

# **CITY OF DECATUR, ILLINOIS**



## **CONSOLIDATED ANNUAL PERFORMANCE REPORT**

**FY 2020**



**PREPARED BY:**

**NEIGHBORHOOD REVITALIZATION DIVISION**

**ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT**

Consolidated Annual Performance Evaluation Report (CAPER)  
FY 2020  
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**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

**91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 Consolidated Annual Performance Report (CAPER) is an annual report which identifies the accomplishments of the Annual Action Plan and the expenditures. The report demonstrates the progress toward the goals of the 2020-2024 Five Year Consolidated Plan (Con Plan). Decatur receives an annual allocation for Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME). In 2020, the City of Decatur received \$1,417,995 in FY2020 CDBG funds, \$1,292,894.00 in CDBG-CV funds, and \$431,353 in HOME funds.

The Con Plan is a tool to help the City assess the affordable housing, public improvement, community development, and public service needs and provides an opportunity for residents input. 2020 CAPER reports the accomplishments from May 1, 2020 through April 30, 2021. The expenditures are identified for completed projects as well as expenditures for open or on-going activities. Open activities closed after April 30, 2020 will be reported in the following 2021 CAPER. CDBG funds, in the amount of \$191,033.42, were drawn for 2020 for code enforcement actions. In 2020, code enforcement actions included 74 new housing, 146 new "Unfit" for human habitation, and 177 housing cases were completed. One homeowners, cited for code violations, received federal funding assistance for code improvements. \$199,333.88 was spent on the clearance and demolition of 13 unoccupied, unsafe blighted properties. Two demolitions will be completed in 2021. The residents have expressed during the City's council meetings and other public meetings, the need to improve and clean-up the neighborhoods. The City of Decatur hosted three city-wide clean-ups which resulted in the collection of 802 tires with 192,649 pounds of trash.

Decatur applied for IHDA funds to assist with Single-Family Rehabilitation with Roof Only Option and was awarded \$470,000 for 2020. The funds are to assist low-income homeowners with necessary improvements to stay in the home while maintaining affordability and while improving property in the neighborhoods. IHDA awarded Decatur \$125,000 under the Strong Communities Program for the John Hills area for clean-up and revitalization.

The City did not have a qualified Community Housing Development Organization (CHDO) in 2020 but continued to discuss the opportunity with potential organizations. The CARES Act funds in the amount of \$1,292,894.00, the City amended the 2019 Action Plan and the 2015-2019 Consolidated Plan to prepare, prevent, and respond to the pandemic. \$213,167.20 CDBG funds were utilized for repayment of the Section 108 Loan. Decatur reports 12.06% of the CDBG funds were utilized for Planning/Administrative costs. 2.74% of the CDBG-CV funds were used for Administrative costs. 4.07% of the CDBG-CV funds were used for public service activities.

| Goal                                            | Category                                     | Source / Amount | Indicator                                                                                   | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-------------------------------------------------|----------------------------------------------|-----------------|---------------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CD 1: Demolition of unsafe buildings            | Demolition                                   | CDBG: \$        | Buildings Demolished                                                                        | Buildings              | 30                        | 13                      | 43.33%           | 1                       | 13                    | 1,300.00%        |
| CD: Code Enforcement                            | Affordable Housing Sustainability of Housing | CDBG: \$        | Housing Code Enforcement/Foreclosed Property Care                                           | Household Housing Unit | 750                       | 220                     | 29.33%           | 200                     | 220                   | 110.00%          |
| ED: Economic Development                        | Non-Housing Community Development            | CDBG: \$        | Other                                                                                       | Other                  | 3                         | 1                       | 33.33%           | 1                       | 1                     | 100.00%          |
| I-1: Public Improvements                        | Infrastructure Improvements                  | CDBG: \$        | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 10                        | 0                       | 0.00%            |                         |                       |                  |
| OH 1: Housing Rehabilitation Delivery           | Affordable Housing                           | CDBG: \$        | Other                                                                                       | Other                  | 5                         | 1                       | 20.00%           | 1                       | 1                     | 100.00%          |
| OH 2: EmergencyLow Income Homeowner Assistance  | Affordable Housing                           | CDBG: \$        | Homeowner Housing Rehabilitated                                                             | Household Housing Unit | 50                        | 14                      | 28.00%           | 10                      | 15                    | 150.00%          |
| OH 3: First-time Homebuyer Financial Assistance | Affordable Housing                           | HOME: \$        | Direct Financial Assistance to Homebuyers                                                   | Households Assisted    | 10                        | 0                       | 0.00%            |                         |                       |                  |
| OH 4: Low income Affordable Home Ownership      | Affordable Housing                           | HOME: \$        | Homeowner Housing Added                                                                     | Household Housing Unit | 5                         | 0                       | 0.00%            |                         |                       |                  |
| OH 4: Low income Affordable Home Ownership      | Affordable Housing                           | HOME: \$        | Homeowner Housing Rehabilitated                                                             | Household Housing Unit | 0                         | 0                       |                  | 1                       | 0                     | 0.00%            |
| OH 5: CHDO Operating                            | Affordable Housing                           | HOME: \$        | Other                                                                                       | Other                  | 1                         | 0                       | 0.00%            | 1                       | 0                     | 0.00%            |



|                                         |                                                                              |                     |                                                              |                        |    |    |        |    |    |         |
|-----------------------------------------|------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------|------------------------|----|----|--------|----|----|---------|
| OH: Low Income Homeowner Rehabilitation | Affordable Housing                                                           | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated                              | Household Housing Unit | 35 | 14 | 40.00% | 7  | 14 | 200.00% |
| PA: Planning and Administration         | Administration                                                               | CDBG: \$ / HOME: \$ | Other                                                        | Other                  | 5  | 1  | 20.00% | 1  | 1  | 100.00% |
| PS: Public Service                      | Public Service-Adults                                                        | CDBG: \$            | PS activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 60 | 0  | 0.00%  |    |    |         |
| PS: Public Service                      | Public Service-Adults                                                        | CDBG: \$            | Other                                                        | Other                  | 0  | 0  |        | 20 | 0  | 0.00%   |
| SN-1: Supportive Housing                | Non-Homeless Special Needs Supportive Housing for persons with special needs | HOME: \$            | Rental units constructed                                     | Household Housing Unit | 5  | 0  | 0.00%  | 4  | 0  | 0.00%   |

A total of \$376,473.75 CDBG funds were spent for homeowner rehabilitation through the various rehabilitation program costs. HOME Residential Rehabilitation expenditures of \$288,991.83 did not requiring match during FY2020 as demonstrated in the PR33 report. The HOME funded activities utilize the program income first. Home entitlement funds are drawn when the program income balance is zero. HOME program receipts totaled \$30,862.85 in FY2020. CDBG public service agencies were awarded agreements during the last quarter of FY2020, April 5, 2021. CDBG-CV sub-recipient agreements were signed with DOVE, Inc (DFA) and CICD. Inc. for assistance to be provided for renters, homeowners, and businesses.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Fiscal Year 2020 is the first year of the 2020-2024 Consolidated Plan. CDBG funds, in the amount of \$54,718.55, were used to address life threatening emergency home issues in fourteen (14) owner occupied units. This assistance provided the homeowner the opportunity to stay in a decent, safe and affordable home. Nine (9) homeowners received CDBG assistance to address code improvements, such as: mechanical, roofs, foundations, accessibility, lead, and improve energy efficiency. Seven (7) of the projects were closed before May 1, 2020. The open projects will be completed and closed out in 2021. Often, the improvement provides the homeowner the ability to remain in the home. The improvements may also increase the affordability and life of the housing unit. The community continues to voice the need for improvements in the neighborhoods. One tools utilized to address this need is through code enforcement in the community. During 2020, the city utilized both general funds and CDBG funds for code enforcement. Code enforcement covered new housing cases, new "Unfit" for Human Habitation cases, weed cases, and other housing cases. Of the cases, 235 cases were completed and closed. CDBG funds were used code improvements for 1 code enforcement case. The Public Works Department tracks, identifies, and evaluate the areas with the highest and greatest needs for public improvement. The John Hill's neighborhood is in an LMA. As a part of the revitalization effort, CDBG funds will be used to remove and replace hazardous sidewalks and ramps. Sub-recipient agreements were signed April 2021 with two organizations to provide literacy/education and case management.

City staff continued to communicate with potential housing organization to establish a CHDO, under the HOME Investment Partnership Program. Due to COVID-19, consideration is given to amend the 2019 Plan to change the use of funds for needs in the community due to the pandemic. Housing and financial education is one of the key factors to making the right choice especially for housing. In the past, City staff along with Community Investment Corporation of Decatur (CICD) had partnered to provide educational information to over residents and property owners. However, the pandemic situation prevented the delivery of the sessions. Financial wellness is important for both renters and homeowners and staff hope to partner again to provide education to residents regarding housing. The pandemic has affected housing options and opportunities.

Staff continues to communicate and reach out to potential contractors. Effort is made to reach out to MBE/WBE contractors as well as Section 3 Contractors and/or employees. Staff has increased the list of Certified General Contractors, Roofing Contractors, and added Certified Demolition Contractors. Community Investment Corporation of Decatur (CICD) and Dove Financial Assistance (DFA) were sub-grantees for the CDBG-CV funds. CICD provided assistance to small businesses. Three of the businesses were minority owned and two businesses were owned by women. The businesses employ 74 individuals which are extremely low income to moderate income. DFA provided assistance to residents affected by COVID for power and rent.

## CR 05 Improved

| Goal                                            | Category                                     | Source / Amount    | Indicator                                                                   | Unit of Measure        | Expected Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected Program Year | Actual – Program Year | Percent Complete |
|-------------------------------------------------|----------------------------------------------|--------------------|-----------------------------------------------------------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|-----------------------|------------------|
| CD 1: Demolition of unsafe buildings            | Demolition                                   | CDBG: \$199,333.88 | Buildings Demolished                                                        | Buildings              | 30                      | 13                      | 43.33%           | 1                     | 13                    | 1,300.00%        |
| CD: Code Enforcement                            | Affordable Housing Sustainability of Housing | CDBG: \$191,033.42 | Hsg. Code Enforcement /Foreclosed Property Care                             | Household Housing Unit | 750                     | 220                     | 29.33%           | 200                   | 220                   | 110.00%          |
| ED: Economic Development                        | Non-Housing Community Development            | CDBG: \$213,167.20 | Other                                                                       | Other                  | 3                       | 1                       | 33.33%           | 1                     | 1                     | 100.00%          |
| I-1: Public Improvements                        | Infrastructure Improvements                  | CDBG: \$0.00       | Public Facility or Infrastructure Activities other than LMI Housing Benefit | Persons Assisted       | 10                      | 0                       | 0.00%            | 0                     | 0                     | 0                |
| OH 1: Housing Rehab Delivery                    | Affordable Housing                           | CDBG: \$58,949.34  | Other                                                                       | Other                  | 5                       | 1                       | 20.00%           | 1                     | 1                     | 100.00%          |
| OH 2: Emergency Low Income Homeowner Assistance | Affordable Housing                           | CDBG: \$54,718.55  | Homeowner Housing Rehabilitated                                             | Household Housing Unit | 50                      | 14                      | 28.00%           | 10                    | 14                    | 150.00%          |
| OH 3: First-time Homebuyer Financial Assistance | Affordable Housing                           | HOME: \$0.00       | Direct Financial Assistance to Homebuyers                                   | Households Assisted    | 10                      | 0                       | 0.00%            | 0                     | 0                     | 0.00%            |
| OH 4: Low inc. Affordable Home Ownership        | Affordable Housing                           | HOME: \$0.00       | Homeowner Housing Added                                                     | Household Housing Unit | 5                       | 0                       | 0.00%            | 0                     | 0                     | 0.00%            |
| OH 4: Low Inc. Affordable Home Ownership        | Affordable Housing                           | HOME: \$0.00       | Homeowner Housing Rehabilitated                                             | Household Housing Unit | 0                       | 0                       | 0.00%            | 1                     | 0                     | 0.00%            |

|                                         |                                                                           |                                          |                                                          |                        |    |    |        |    |    |         |
|-----------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------|------------------------|----|----|--------|----|----|---------|
| OH 5: CHDO Operating                    | Affordable Housing                                                        | HOME: \$0.00                             | Other                                                    | Other                  | 1  | 0  | 0.00%  | 1  | 0  | 0.00%   |
| OH: Low Income Homeowner Rehabilitation | Affordable Housing                                                        | CDBG: \$321,755.20<br>HOME: \$339,866.93 | Homeowner Housing Rehabilitated                          | Household Housing Unit | 35 | 14 | 40.00% | 7  | 14 | 200.00% |
| PA: Planning and Administration         | Administration                                                            | CDBG: \$172,460.71<br>HOME: \$64,769.38  | Other                                                    | Other                  | 5  | 1  | 20.00% | 1  | 1  | 100.00% |
| PS: Public Service                      | Public Service-Adults                                                     | CDBG: \$0.00                             | Public service activities other than LMI Housing Benefit | Persons Assisted       | 60 | 0  | 0.00%  | 20 | 0  | 0.00%   |
| SN-1: Supportive Housing                | Non-Homeless Special Needs Supportive Housing- persons with special needs | HOME: \$0.00                             | Rental units constructed                                 | Household Housing Unit | 5  | 0  | 0.00%  | 5  | 0  | 0.00%   |

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|                                           | CDBG      | HOME     |
|-------------------------------------------|-----------|----------|
| White                                     | 10        | 1        |
| Black or African American                 | 14        | 5        |
| Asian                                     | 0         | 0        |
| American Indian or American Native        | 0         | 0        |
| Native Hawaiian or Other Pacific Islander | 0         | 0        |
| <b>Total</b>                              | <b>24</b> | <b>6</b> |
| Hispanic                                  | 0         | 0        |
| Not Hispanic                              | 24        | 6        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The CDBG and HOME Programs had 28 housing units completed and closed during FY 2020. One HOME project and two CDBG projects will be completed in 2021. Of the twenty-eight (28) CDBG and HOME assisted households, 64% were African American. 36% of the households assisted were white. 100% were non-Hispanic. Please note: Three projects remain open but will be closed out after May 1, 2021. Those accomplishments will be reported in the fiscal year 2021. Six (6) HOME projects were closed in 2020 with another HOME project to be closed in 2021. The pandemic created challenges on interior work. High demand for materials and labor sent costs higher on rehabilitation.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,417,995                | 1,214,496                           |
| HOME            | public - federal | 461,353                  | 339,814                             |

Table 3 - Resources Made Available

### Narrative

The other source of funds is the CARES Act funds awarded during the Fiscal Year 2020. Currently, funds are sub-granted to two agencies. DOVE, Inc., DFA, handles assistance for renters and homeowners, affected by COVID, in the City of Decatur. CIGD, Inc., Community Investment Corporation of Decatur, Inc., provides assistance to small businesses in effort to preserve jobs for very-low to moderate income workers in the City of Decatur.

The 2020 Action Plan identified the assistance to be 100% within in the City of Decatur. The 2020 CAPER Geographic Distribution and Location of Investments demonstrates the investment of rehabilitation funds in the City of Decatur. Historically, the City has focused it resources in the incorporated area of Decatur to address the community's needs.

### Identify the geographic distribution and location of investments

| Target Area                    | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description                                             |
|--------------------------------|----------------------------------|---------------------------------|-------------------------------------------------------------------|
| City of Decatur                | 50                               | 100                             | Community Wide                                                    |
| Johns Hill Revitalization Area | 25                               |                                 |                                                                   |
| Opportunity Zone               | 25                               |                                 | This area covers many of the older neighborhoods in the community |

Table 4 – Identify the geographic distribution and location of investments

## Narrative

Both, the 2020 Action Plan and the amended 2019 Action Plan identified the assistance to be 100% within in the City of Decatur. The 2021 Action Plan also identifies the assistance to be within 100% of the City limits. The 2020 CAPER Geographic Distribution and Location of Investments demonstrates the investment of rehabilitation funds in the City of Decatur. Most of the completed projects (residential and emergency) are in the Revitalization Areas (former known as Regeneration Area) of Decatur. The CDBG public service providers/sub-grantees are centrally located in these areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The expended funds during program year 2020, include projects, Section 108 Loan repayment, administrative and planning costs. Some projects were started in program year 2020 but will not have final payouts until the 2021 program year. In some activities, COVID-19 created challenges for rehabilitation of interior housing which slowed and even stopped improvements. Contract extensions were processed and approved due to the pandemic and material delays. Prior years HOME funds were utilized for rehabilitation projects and general administration. HOME Rehabilitation funds disbursed in 2020 did not require a match of non-federal funds.. HOME Administration expenditures do not require a match for 2020. (See the PR 33 for the required match requirement).

| Fiscal Year Summary – HOME Match                                               |           |
|--------------------------------------------------------------------------------|-----------|
| 1. Excess match from prior Federal fiscal year                                 | 4,680,963 |
| 2. Match contributed during current Federal fiscal year                        | 0         |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 4,680,963 |
| 4. Match liability for current Federal fiscal year                             | 0         |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 4,680,963 |

**Table 5 – Fiscal Year Summary - HOME Match Report**



| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |                                                         |                |             |
|------------------------------------------------|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---------------------------------------------------------|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|                                                |                      |                            |                               |                              |                         |                                                         |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |                                               |                                                     |                                |                                                  |
|---------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------|--------------------------------|--------------------------------------------------|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 979                                                                 | 30,863                                        | 31,842                                              | 0                              | 0                                                |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                    |          |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                                                                                                                                                                          | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                          |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Contracts                                                                                                                                                                |       |                                   |                           |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|                                                                                                                                                                          | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| Contracts                                                                                                                                                                |       |                                   |                           |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         |                    |          |                    |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |              |                                          |                                  |                           |                 |                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------|---------------------------|-----------------|---------------------------|
|                                                                                                                                                                                | <b>Total</b> | <b>Minority Property Owners</b>          |                                  |                           |                 | <b>White Non-Hispanic</b> |
|                                                                                                                                                                                |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number                                                                                                                                                                         | 0            | 0                                        | 0                                | 0                         | 0               | 0                         |
| Dollar Amount                                                                                                                                                                  | 0            | 0                                        | 0                                | 0                         | 0               | 0                         |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired                                                                                                                                                                         |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced                                                                                                                                                                     |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced                                                                                                                                                        |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced                                                                                                                                          |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced                                                                                                                                                                     | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                                          |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number                                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost                                                                                                                                                                                     | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|                                                                            | One-Year Goal | Actual    |
|----------------------------------------------------------------------------|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0         |
| Number of Non-Homeless households to be provided affordable housing units  | 20            | 28        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0         |
| <b>Total</b>                                                               | <b>20</b>     | <b>28</b> |

Table 11 – Number of Households

|                                                                      | One-Year Goal | Actual    |
|----------------------------------------------------------------------|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 0         |
| Number of households supported through The Production of New Units   | 1             | 0         |
| Number of households supported through Rehab of Existing Units       | 20            | 28        |
| Number of households supported through Acquisition of Existing Units | 0             | 0         |
| <b>Total</b>                                                         | <b>21</b>     | <b>28</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

A variety of elements affected the goals and outcomes. Over the last few years, funding has been delayed due to budget issues thus affecting the productivity. A change in staffing along with a temporary reduction Neighborhood Revitalization Division (NRD) staffing in the last quarter of the federal fiscal year 2018, tremendously slowed the progress of projects and programs. In fiscal year 2019 and 2020, the pandemic affected delivery of services and rehabilitation of housing units were slowed and even halted. The rehabilitation projects were often delayed due to exterior work and the unusually rainy season. Interior work was halted due to the fear of transmission of the COVID-19 virus. Costs of rehabilitation escalated for both materials and labor due to the lack of supplies. Interruption of production due to the shortage of raw materials and labor hit the construction and rehabilitation projects.

The non-homeless goal is to provide existing homeowners with improvements which allow the homeowner to continue to occupy their home. Improvements provided include lead encapsulation and/or abatement as well as code improvements. The programs which supported the improvements are: Emergency Program, CDBG Residential Rehabilitation, and HOME Residential Rehabilitation. The number of homeowners assisted with emergency and residential rehabilitation is: 15 for Emergency, 7 for CDBG Residential Rehabilitation, and 6 through the HOME Residential Rehabilitation Program. Please note: three of the homeowners' project were not complete at the end of the fiscal year 2020 period and will be completed in fiscal year 2021. 28 units were completed between the 3 programs.

No units were developed through the "HOME" Community Housing Development Organization (CHDO). Communication has occurred with several organizations over the last several years. HUD has provided technical assistance guidance over the first four years of the 2015-2019 Consolidated Plan to the city and to potential CHDOs. Discussions occurred regarding the development of a "Regional" CHDO. Unfortunately, the potential lead organization lost experienced staff members and had vacancies. The effort to develop a regional CHDO continues. Organizational structure and economic environment provide challenges for some of the potential CHDOs. The loss of residents and the real estate market plus the market value decline over time has had an impact on low- and mod-income housing development. The COVID-19 Pandemic has created challenges at all and a large need for support to homeowners, renters, landlords, homeless, and businesses. In FY2020, the City amended the plans for CDBG and HOME to meet the community's needs and to add the new CDBG-CV funding.

A housing developer contacted the City of Decatur in effort to purchase and improve a residential multi-unit building. The developer applied for LIHTC but did not receive the approval. The developer continues to look into other funding opportunities to provide affordable housing. The potential project is in the Revitalization Area and the Opportunity Zone. Two public service agencies were awarded CDBG funding during 2020. The agencies' sub-grantee agreements were signed April 2021. Those programs are scheduled to be completed on or before June 30, 2022. Progress and accomplishments will be reported in the 2021 and 2022 CAPER.

### **Discuss how these outcomes will impact future annual action plans.**

There is a continuous need and even higher demand for a variety affordable housing programs due to COVID-19. The higher needs, as identified through citizen comments, include housing programs to improve current homeowner occupied units. The programs will continue to address life threatening housing issues, accessibility improvements, code issues as well as environmental issues such as lead. Future programs may focus on a limited area or target area to revitalize the declining areas. Staff will push prior year projects forward while waiting on pending new funding for the new programs and projects to address the community's needs. The COVID-19 Pandemic has created challenges for the businesses, homeless, homeowners, renters, and service providers. The federal government provided funds to address the needs of those affected by the pandemic. Despite available funds and various funding requirements, some residents continue to struggle with employment, housing, child care, health issues, and more. The impact of the pandemic has affected housing for some residents.

The City of Decatur has initiated a housing study to capture the most recent picture of the housing in the community. The pandemic has impacted housing. The hope is to review the study and adjust or modify the plans to meet the communities needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 5                  | 0                  |
| Low-income                         | 8                  | 3                  |
| Moderate-income                    | 11                 | 3                  |
| <b>Total</b>                       | <b>24</b>          | <b>6</b>           |

**Table 13 – Number of Households Served**

### **Narrative Information**

The chart above identifies the incomes of the residents served with both CDBG and HOME funds. Several HOME projects were in process and will be closed in 2021. Two (2) CDBG residential rehabilitation projects was expected to close in the program year but due to material delays, and unusual weather, the exterior work on the project could not be completed. It is not uncommon to have CDBG and/or HOME projects closed after April 30th. Those activities closed after April 30 and will be reflected in the following CAPER.

As stated in the discussion for goals, outcomes, and problems encountered in meeting goals, the 2020 Action Plan did not identify direct financial assistance to any Homeless or Special-Needs households. However, the 2020 Action Plan did identify a multi-unit rental project to be initiated in 2020. The project will utilize HOME funds along with Illinois Housing Development Authority funds and private funds. The goals and outcomes reflect zero. However, the City of Decatur Neighborhood Revitalization Division (formerly known as Neighborhood Services Division) is active in the Homeward Bound Review Committee which handles the interviews and evaluations for those in need of housing. The City of Decatur actively participates in the Homeless Advisory Council (HAC) and the Continuum of Care (CoC) Governing Boards.

No CDBG or HOME funds were specifically directed to Homeless or Special Need households. The pandemic has impacted housing in a number of ways. The homeless numbers increased when those who tested positive with COVID-19 could not stay in the shelters. This resulted in an increase of hotel stays in the Decatur community. The CoC partners used other funds to address the demand to house the households in the hotels.

If a residential rehabilitation project houses an individual with mobility challenges and/or special needs, the residential unit would be improved with accessibility features which would provide the occupant the opportunity to remain in the home.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The City of Decatur is a member of the Governing Board - Decatur Macon County Homeless Council Continuum of Care (CoC). The CoC and the City have been working together to serve the homeless since 1994. The Homeless Council Continuum of Care diligently works to meet the needs of homeless individuals and families. This partnership and collaborative programs are funded through grants from the U.S. Department of Housing (HUD) and the Illinois Department of Human Services (IDHS). Dove, Inc. is the lead organization with fifteen (15) partner members: Dove, Inc./Homeward Bound, the City of Decatur-Neighborhood Services Division, Decatur Housing Authority (DHA), EOC formerly known as Decatur-Macon County Opportunities Corporation (DMCOC), the Community Investment Corporation of Decatur (CICD), Heritage Behavioral Health Center (Heritage), Supportive Services for Veterans Families (SSVF), Salvation Army, Baby Talk, Crossing Healthcare, Millikin University, Macon Piatt Regional Office on Education, Decatur Public Schools District 61, God's Shelter of Love, Workforce Investment Solutions, Northeast Community, Decatur Public Library, and Good Samaritan Inn.

In 2010, the City developed a "Ten Year Plan to End Chronic Homelessness". Periodically, a "Working Group" met to identify and address the changing environment. Efforts will continue to update the plan to reflect the changes in needs, housing, and services. For example, the creation of the Chronically Homeless Action Team (CHAT) has allowed providers working directly with the homeless to "wrap" themselves around the individuals, veterans, and families to understand their unique needs. Providers work with homeless individuals to fast-track them through the CoC provider, Homeward Bound, by completing paperwork and connecting the individuals, directly to Homeward Bound to ensure they are on the list for housing. There are more than 75 providers that participate in the formal meeting with ongoing collaboration outside of the meeting. There is a large movement to bring community stakeholders together to improve all areas of the Decatur community including education, social service, health care, and economic development (employment training, job creation, as well as business development).

In 2020, The Macon County Continuum of Care generated a report on homelessness in Macon County, IL titled "Homelessness in Macon County 2020 Gaps Analysis Report". This report was generated using data from the Point-in Time, Housing Inventory, and System Performance Measures counts. The report stated that "Overall homelessness decreased by some 21% from 2019 to 2020, continuing a long-term trend stretching back more than a decade, However, there was an increase in the number of unsheltered person living on the streets. The vast majority of persons experiencing homelessness in Macon county were single adults." The CoC and its partners will use this report and the priorities/suggestions to further reduce the cycle of homelessness.

The 2021 Point -in-Time (PIT) study identified the number of chronically homeless individuals in Macon



County remained at 28.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The overall capacity of Emergency Shelters decreased from the previous years. The past capacity was 105. The 2021 PIT identified 90 could be housed in the Emergency Shelters. The PIT was performed January 28, 2021. Only 43 individuals were in the Emergency Shelters for 2021 where 82 were in the Emergency Shelters for 2020. Occupancy for 2021 was approximately half of 2020.

There is a concern as rent and mortgage protection expires, individuals may be evicted and considered homeless. It is possible more people are being sheltered by family members as a result of pandemic. The stimulus checks may have provided financial support for the adults and the dependants.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The actions to reduce the number of poverty-level families included working with the City of Decatur, Economic Development Corporation (EDC), Continuum of Care (COC) and the providers to address the identified needs of poverty-level families, including: housing, job training, employment opportunities, child care resources, criminal background barriers, and access to services. Activities enhanced coordination between public and private housing and social service agencies worked collaboratively to increase HMIS use and the Coordinated Assessment process between the housing market and social service agencies, allowing for a better overall systemic practice and create the opportunity to effectively address the housing matter with a more rapid response.

Coordinated entry has not only helped homeless individuals have a shorter and more streamlined journey from homeless to housed; it has also helped numerous individuals who do not fit HUD's definition of homeless but who may still not have stable housing. During the PIT, the referral sheet created by the COC for the coordinated entry process was utilized for all individuals who identified as homeless as well as

those who did not fit HUD's definition of homeless but who still had needs. There were several individuals and families who were referred to different social service agencies who did not fit HUD's definition of homeless. By referring these families and individuals with needs, they may avoid becoming homeless.

The CoC has worked to ensure coordinated entry for people to access needed services with the various governmental bodies, such as: DHA and the City of Decatur, plus a long list of service and shelter providers including but not limited to: Heritage Behavior Health Center, Good Samaritan, Decatur Macon County Opportunity Corporation, Macon-Piatt Regional Office of Education, Decatur Public School (DPS),

Millikin University, and Community Investment Corporation of Decatur (CICD), the effort was to identify and address all areas of needs. The approach will also assist veterans, individuals reentering society from incarceration, and those with disabilities.

HAC meets monthly to discuss current needs and updates within the local social service agencies. However, due to the COVID-19 pandemic, those monthly meetings have been limited, and done virtually. A variety of organizations are working together to address the increased needs of vulnerable families and individuals at this time. Due to the COVID-19 Pandemic, many families and individuals have lost their sources of income, which has put many families and individuals at an increased risk of homelessness. Some collaborative groups, such as the Decatur Job Council, continuously identify the changing needs or challenges. This group is comprised of agencies, such as Dove, Inc., Project Read, Workforce Investments, City of Decatur, Richland Community College, and others and they identify needs within the job force of Decatur, IL and then collaborate with agencies in order to match unemployed individuals to companies seeking employable individuals by way of events like virtual job fairs. Virtual job fairs were utilized due to the pandemic.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The City of Decatur partners with many agencies in order to prevent and alleviate homelessness. The City of Decatur in collaboration with many different agencies and institutions created the "Ten Year Plan to End Chronic Homelessness". The plan identified many different strategies and suggestions on how local agencies and the community could work together to eradicate and prevent homelessness. The CoC and HAC are working to keep individuals and families, who are recently homeless, from becoming homeless again by networking with multiple agencies thus providing a comprehensive care plan. For example, the Salvation Army provides emergency shelter for individuals and families, as well as food, counseling, and vocation services. They also facilitate their resident in obtaining employment and stable housing. Salvation Army works with entities such as Dove, Inc. Homeward Bound, and Project Read to provide the comprehensive services.

Part of the "Ten Year Plan to End Chronic Homelessness" is the citizens from our community and local agencies go out and perform the count of homeless individuals and families every year. This count is known as the Point in Time (PIT) count. During the count, individuals and families are asked about barriers in obtaining help with housing and services. Their suggestions and comments are taken into consideration. With the additional information, the CoC and HAC implement new ways in which local agencies and the community can overcome the barriers to prevent homelessness. Many agencies collaborate with the PIT count every year including Millikin University, Salvation Army, Dove, Inc,

Homeward Bound, Good Samaritan Inn, and more. Through these collaborations, the City of Decatur's PIT has developed a high standard of policy and procedures in the collection and reporting of data. The collaborating agencies take into consideration the vulnerable and sensitive nature that homelessness can create for individuals with needs. The PIT volunteers are educated on the policy and procedures and are given the tools to perform the PIT effectively. This year, due to the COVID-9 Pandemic, the PIT count faced a few challenges such as a reduced number of volunteers, shelters being closed down, and subsequently, and increased number of unsheltered homeless. The CoC and its partner agencies have been working diligently to provide uninterrupted services and aid to families who have been impacted by the COVID-19 Pandemic.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The public housing program was created to provide decent, safe rental housing for eligible very low, low, and moderate-income families. This includes housing for the elderly and those with disabilities. Public housing authorities own and operate federally subsidized affordable housing. Decatur Housing Authority (DHA) is the local public housing authority. DHA states its mission as "To provide and maintain quality affordable housing with access to community resources for low to moderate income families and individuals." DHA's specific goals and explanations of those goals are as follows: increase the availability of decent, safe, and affordable housing, improve the quality of housing in the community, increase assisted housing choices and ensure equal opportunity in housing for all Americans.

DHA operates a Public Housing program with 681 units and administers a Section 8 Housing Assistance program with 1242 housing choice vouchers. DHA's Public Housing program consists of 478 units owned and managed by DHA, and 203 units in a mixed finance developed owned and managed by private entities.

DHA managed public housing inventory consists of 10 zero-bedroom units, 293 one-bedroom units, 71 two-bedroom units, 68 three-bedroom units, 21 four-bedroom units and 15 five-bedroom units. DHA managed units were 98% occupied, with a wait list of approximately 560 households.

The City of Decatur and the PHA communicate throughout the year identifying needs for the community. The City initiated a revitalization process for the community in the last quarter of the 2017 calendar year. Meetings were held and will continue to be held to discuss needs, community assets, and strategies. The Neighborhood Services Division reached out to the Housing Authority to offer to meet with residents for educational programs and community input.

DHA continues to seek development partners, HUD funding, Low Income Housing Tax Credits (LIHTC), and other non-federal sources for development of affordable housing construction and/or rehabilitation, and for replacement ACC housing units, as well as additional sources of rental assistance and/or expanded voucher programs. The effort continues to enforce the Section 3 Program to create opportunities for residents and seek funding for additional elderly-disability services. ROSS Coordinators are utilized to enhance quality of life and encourage resident participation to obtain self-sufficiency.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Decatur Housing Authority utilizes meetings, such as the Resident Advisory Board Meeting to gather and share information regarding the operation and management of Decatur Housing Authority. The meetings allow the residents the opportunity to identify needs and input. The Elderly Service Coordinator, the Ross Coordinator, and project managers encourage participation in resident councils to involve residents and identify and address needs and build community. DHA staff continually work with families,

seniors, and the disabled in public housing units to improve their quality of life and increase self-sufficiency.

The Decatur Housing Authority seeks income sources for programs to help low income individuals overcome barriers to attain affordable housing. As part of a Neighborhood Revitalization Project, DHA, through its not-for-profit affiliate, has invested \$2 million to construct eight new homes for purchase through a non-HUD homeownership program. The eight homes are highly energy efficient (exceeding energy star standards) are being sold to buyers with incomes as low as 50% AMI., including former public housing and HCV residents. Six homes have been sold and remaining homes are being offered at deep discounts to encourage revitalization in the neighborhood adjacent to the Hartford high-rise and Millikin University. DHA anticipates a seventh home to close in July.

The City of Decatur, along Community Investment Corporation of Decatur, Inc. (CICD), provided a session in August 2018 for tenant education. This session was made available for all residents. The topics included identification topics of financial wellness, tenants' rights and responsibilities. October 2018, an evening session was offered to landlords and tenants regarding rights and responsibilities. Over 40 participants attended the session. The session facilitator was the Illinois Department of Human Rights. An attorney was also present to answer limited questions. Similar events were planned for February and March 2020 but were delayed due to the pandemic.

### **Actions taken to provide assistance to troubled PHAs**

DHA is a standard performer. DHA has indicated low occupancy of public housing units in privately owned and managed mixed finance developments may jeopardize this status. To increase the occupancy, the owner may need to access local, state, or federal funds to make the units ready for occupancy. DHA continues to work with HUD, the property owners, investors, and property managers to increase occupancy at the mixed finance property and make vacant units ready for occupancy. Additionally, DHA is investigating means for acquisition of these properties and installation of new management.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i).**

As identified in the last four Consolidated Plans, the City has identified the inner-city census tracts contain the oldest, most dilapidated housing. In a collaborative effort, the City and its partners focused on improving the infrastructure and housing identified as the Wabash Crossing area. The City also utilized Section 108 funds to make improvements in the area. In the 2021 Action Plan, the City identified the use of 2014 funds and 2021 funds to payoff the Wabash Crossing Section 108 Loan.

The City of Decatur continues to perform code enforcement in the community's neighborhood. In the oldest neighborhoods, an effort is made to identify the code issues. Federal funds have been utilized through housing rehabilitation programs to improve housing stock and to improve the quality of life in these areas. The City initiated the process for a housing study which will be instrumental in the update for planning actions to meet the needs of the residents.

Several vacant lots exist due to past demolition by the property owners or the City. The Buffet Foundation has provided funds to assist with the demolition of unsafe, blight structures in the neighborhoods. To redevelop the area, the City continues to look at how vacant lots may be used. Often inner city lots are narrow and the lot sizes do not meet the requirements for new construction. In some cases, the vacant lots are acquired by adjacent property owners to be utilized for play areas, gardens, or addition parking. Lot size limits the use of the property. The Good Samaritan Inn, a local soup kitchen, was involved in a program called "Mercy Gardens". The program utilized vacant lots by turning the lots into lush, urban gardens. The urban gardens are the highlight of the neighborhoods and promote community involvement. Residents have expressed in various meetings different ways to handle the lots.

In January 2019, the city updated the building codes to ensure residents are in safe buildings. The updates to the codes are to ensure properties are improved or maintained to protect the residents from unsafe conditions. This spring, the City has also taken steps to make the permit and inspection process easier for contractors and developers.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Through the Citizen Participation process for the Consolidated Plan, the community identified adult education/employment training/case management as a high need. In April 2021, the City of Decatur's City Council approved agreements with Project Read/RCC, an adult literacy program, and OKOCC, an adult case management program. The need is still high as documented in public meetings held for the Revitalization Plan process and through community surveys.

The economic climate and employment workforce have struggled over the last years. The obstacle continues to be the lack of training for higher paid and more skilled positions. In addition, the soft skills are missing for many potential employees. The State of Illinois recently approved a budget which allocates more financial resources available for education and services. Some of the funds may be used to assist with workforce development. Some employers have shifted their workforce to other locations, including out of state. There can be a loss of potential workforce training and/or retraining when the reduction of employment opportunities occurs.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

According to the federal guidelines, the City is required to control all lead-based hazards that are found in the federally funded housing programs. The City Construction/Project Manager as well as the contractors are required to have the "Lead" certifications for supervisors and workers. In addition to the Construction Manager and the contractors, the Neighborhood Programs Manager (NPM) and Neighborhood Programs Specialist (NPS) have taken and passed the Lead Abatement Supervisor Initial and Lead Abatement Work classes. The NPS has also taken the Illinois Department of Public Health (IDPH) exam and is a certified IDPH Licensed Supervisor. With staff being educated and trained, this provides staff an avenue to identify and ensure the projects follow lead-safe work practices. Again, the certifications and contractor requirements are in place to ensure certified and qualified contractors are undertaking the federally funded rehabilitation projects correctly. Every year, City staff requires the contractors to recertify to bid competitively on the HOME and CDBG funded housing projects. The construction staff monitors the rehabilitation process to ensure HUD guidelines are followed. Contractors are required to include in their bids the cost of lead-based paint remediation and practices. Homeowners are provided EPA pamphlets regarding "LEAD". In addition to the pamphlets, homeowners are provided with copies of any lead risk assessment and any clearance report on the property. The contractor is also provided a copy of the lead risk assessment. The homeowner is provided education on how to remain safe and healthy both before and during rehabilitation and lead abatement. The homeowner is also given education on how to read and interpret their lead risk assessment.

The City continues to reduce the exposure to lead-based paint hazards in housing units through all the federally-funded rehabilitation housing programs, thereby improving the quality of the housing stock and providing a safer environmental for low-moderate income residents. The City will continue to explore potential funding opportunities to address lead and other environmental issues.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City provides housing rehabilitation programs for low income households. This allows the occupants to live in a safe and affordable housing unit. When necessary, the accessibility improvements allow the resident to remain in the home. When working with residents, staff may provide information regarding other services which are available in the community. Many times, homeowners are not familiar with exemptions available for their real estate tax bills. Staff may provide information to the senior and/or disabled homeowners as to where the homeowner may apply for exemptions on their real estate tax



bills. The exemptions may lower the tax bill thus making the housing more affordable.

In 2019, the City and Community Investment Corporation of Decatur, Inc. (CICD) provided an education session to tenants. The session was to educate the participants on credit, their rights, and their responsibilities. Three October sessions were held which covered post-purchase for homeowners. Topics included: the home maintenance, finances, and being a good neighbor. The post-purchase sessions were a joint effort with the Champaign County Habitat for Humanity, the Decatur Habitat for Humanity, and the City of Decatur. The City held an October session for Landlords and Tenants to review the Rights and Responsibilities of each. The Illinois Department of Human Rights was the facilitator for the meeting. Over 40 participants attended the session. Programs were being planned for the spring of 2020. Due to the COVID-19 pandemic, the education sessions were postponed. Sessions may be rescheduled for late 2021 or 2022.

Poverty is attributed to several different factors including educational attainment, life skills, and lack of employment training opportunities. High levels of poverty reduce the opportunities that an individual or household has to owning a home, living in a stable environment, providing adequately for the household, and achieving economically and socially. Poverty may indicate the household or individual is one step away from homelessness. CDBG funds, under public service activities, target adult employment education, training, and case management.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In 2018, the City Council began establishing a series of goals designed to continue the string of community successes. The City Council approved a reorganization plan to improve efficiency while reducing expenses. The Community Development Department (CDD) was established. The CDD actively participates in education webinars which target planning, land use, redevelopment, etc.

The City continues to partner with other public and private agencies to address gaps. The partnership helps to eliminate unnecessary duplication, streamline processes, and provides an open line of communication.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Several commissions, boards and community groups serve in an advisory capacity to the City of Decatur. The City of Decatur partners with other organizations to provide the most efficient and timely services to its residents. Some of the organizations not only serve in an advisory capacity but may be sub-recipients of the City. The City continues to work closely with public service agencies that address the needs of the community and identify gaps. The City participates with or serves on the boards of agencies, such as: Homeward Bound Governing Board, Continuum of Care, EOC formerly known as Decatur Macon County Opportunity Corporation (DMCOC), the Decatur Job Council (DJC), Decatur Community Partnership (DCP), Coalition of Neighborhood Organizations (CONO), Beautify Decatur, Macon County

Health Department (MCHD), Heritage Behavioral Health Center (HBHC), and DCDF, Inc. (an extension of the city which addresses housing and economic issues), communication between the various organizations that serve the community is increased to ensure delivery of services. As identified in the previous sections, the City of Decatur is a partner with other governmental bodies and local businesses.

For example: The City of Decatur, in partnership with a disposal company sponsored numerous city-wide clean-ups in 2017, 2018, 2019, and 2020. The city-wide clean-ups are a huge success and are requested for the summer and fall of 2021. \*Three clean-ups are scheduled for 2021, from June through October. Residents can dispose of items for no charge. The clean-ups were initiated to reinvigorate and improve neighborhoods.

During the last few years, residents and businesses experienced a surge in bed bug infestation. The city, business owners, housing facilities, landlords, schools, hospitals, health organizations, and social service organizations had the same issues and questions showing up on how to handle the problem. The Macon County Health Department, along with the Decatur Housing Authority, City, and others initiated a group to address the problem. The group, Bed Bug Coalition (BBC) provided information and education to the community, agencies, and businesses on how exterminate the bug. The extermination process may take multiple treatments and may be costly as well. The Macon County Health Department produced brochures. Elimination of bed bugs is a costly expense for property owners, homeowners, and/or tenants. The BBC continues to monitor the challenges created by the bedbugs and provides information to the community on the bed bug issue.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Decatur is committed to affirmatively furthering fair housing. There are several impediments to the fair housing choices within the City of Decatur. The aged housing stock makes the selection challenging. Some residents are forced to select sub-standard housing because the price is right and the house fits into their budget. Homeowners can apply for rehabilitation assistance, and if they are found eligible and the structure is feasible, the homeowner may receive help that brings the sub-standard home up to code. One of the City's goals includes pursuing government partnership and to renovate/rebuild and perform enhanced code enforcement. Through revitalization efforts, the City will target public, private or governmental partnerships and focus on continuing to make Decatur a community of choice while working with the local park district to create enhanced outdoor spaces. An example of enhancement is the new pool and Lakeshore Landing Water Park. COVID-19 has affected the use of this new facility and others.

Resident education is important. All residents should be informed and know their rights, responsibilities, and what choices exists. In the prior year, the City and Community Investment Corporation of Decatur, Inc. (CICD) provided an education session to tenants in 2018. The session was to educate the participants on credit, their rights, and their responsibilities. Three more sessions were held which covered post-purchase for homeowners. Topics included: the home maintenance, finances, and being a good

neighbor. Similar education programs were slated for the spring of 2021. Again, COVID-19 caused the programs to be delayed until such time it is deemed safe to provide presentations to groups.

The City of Decatur has taken steps to initiate a housing study which may provide additional information on housing stock, housing needs, and potential actions to address the housing needs. This study may identify the changes and challenges which occurred and continue to occur due to the impact of the pandemic.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

April 2021, the City Council approved two agreements for CDBG sub-recipients. Project Read Plus/RCC and Old Kings Orchard Community Center (OKOCC). The Project Read Plus/RCC and OKOCC agreements were in the amount of \$40,000.00 each. The agreements are for Adult Education/Employment Training and Case Management. The organizations are required to provide monthly reports on performance, client eligibility, etc. The information provides an opportunity for a desk-top monitoring. On site monitoring for the organizations occurred in September of 2020.

Each year, Dove, Inc. and the Decatur Housing Authority provide information to the City of Decatur regarding proposed activities/projects within the Consolidated Plan. The organizations request a review for a Certificate of Consistency. Past Certificate of Consistency have been provided for CH Leasing 07 and Decatur CoC Rental Project, Macon County HMIS, Homeward Bound, Joint TH and PH-RRH, Permanent Housing Leasing, Macon County Planning Project, Decatur RRH, DVP Housing Renewal Expansion, and DVP Housing. Decatur-Macon County Opportunity Corporation requested a Certificate of Consistency for Solid Ground. During the Fiscal Year 2020, the City received a request from Decatur Housing Authority for a Certification of Consistency for the DHA plan with the Consolidated Plan.

The City uses both a desk audit as well as on-site monitoring for the CDBG and HOME projects. HOME rental and homebuyer programs have monitoring in place. Tracking schedules assist in the management-monitoring of the programs. The HOME rental projects are monitored for income eligibility and property maintenance compliance. The City recently updated the codes. The various program manuals will be updated to reflect the changes. The updates were made to the "HOME" Written Rehabilitation Standards for the HOME Rehabilitation Program. Rental property owners were updated on the new standards. Rental property owners/managers are contacted annually to provide documentation for tenant eligibility. For additional details regarding the HOME rental monitoring, please go to Section CR-50. Homebuyer activities are monitored during the affordability periods. The activity is monitored annually to ensure occupancy by the homebuyer.

All multi-unit HOME Rental projects were monitored in 2020. Buildings were inspected for code compliance. Those buildings, which had identified code issues, were brought up to code before the end of the fiscal year 2020.

**Citizen Participation Plan 91.105(d); 91.115(d)****Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Decatur provided residents public notice in the Decatur Tribune regarding the Consolidated Annual Performance Evaluation Report (CAPER) review process. The notice provided the locations of the CAPER for the public review. The notice provided information regarding the public hearing and the process to provide comment on the CAPER. Please review the attachment for details. The City of Decatur did not receive any comments or questions from the residents within the Decatur community. The reports and plans are posted on the City of Decatur's website.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Decatur continually monitors the needs of the residents. Comments were taken throughout the year by the Neighborhood Services Division for the use of the federal funds. Due to the age of the housing stock and infrastructure, the city receives a high volume of requests for housing rehabilitation assistance and improved neighborhoods. The costs of rehabilitation and lead remediation continues to rise which effects the number of households that receive assistance. The effects of the COVID-19 pandemic included a loss or reduction of income in some households. The loss or reduction of income further complicates the homeowners' effort to maintain a safe, sanitary and affordable unit.

Beginning November 14, 2017, the City initiated an effort to involve residents and community organizations in the decision of various community needs. Hundreds of people from a wide spectrum of ages, races, neighborhoods and backgrounds turned out for the first five (5) meetings of what will be a groundbreaking Neighborhood Revitalization Planning. The input was wide ranging and thorough. In June 2019, a special study session was held to review and discuss potential opportunities to address the community's need for revitalization. The community input will be used to create a plan to be considered in the near future. Discussion included the appropriate mix of people and services are needed in neighborhoods. The revitalization needed a blend of rehabilitation, infrastructure improvements as well as facilities. It was recognized each neighborhood is unique which requires different solutions, strategies and policies. With the change in needs and the changes in the new funds under the CARES Act during the 2015-2019 Con Plan. Amendments were made to the plans to accommodate the community's needs and reflect the new funding amounts, CDBG-CV, and associated outcomes.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Decatur 2020 monitoring review process occurred on HOME-assisted multi-unit rental projects with active affordability periods. When multi-unit projects are scheduled for site monitoring, approximately 20% of the HOME-assisted unit are selected by the City's Construction/Project Manager for inspection. The single-family units are inspected at minimum every three years. When a deficiency is identified, the owner is notified. Periodic inspections occur until the deficiency is corrected. Owner certifications are maintained in the project files. Physical inspections were to be initiated in the fall of 2020 for the Fiscal Year 2020. Due to COVID-19 and the CARES ACT flexibility, inspections and tenant certifications were delayed initially but were received. As the infectious disease diminished, the goal was to have the property inspections completed by December 31, 2020. Due to weather issues, properties with exterior code issues were not corrected until the spring of 2021. Certification were reviewed in the summer and fall of 2020. The multi-unit projects are inspected according to the HOME requirements based upon the number of units. The active projects are inspected every two or three years.

Typically, the Neighborhood Programs Administrator initiates a review of the owner certifications, tenant selection plans, income calculations, insurance certificate review, financial statements, and more for the multi-unit projects in the spring.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Decatur works with many organizations to identify needs including housing. Through collaborative efforts, housing options are identified and shared with the community. Using the organization, as a tool to reach out, helps spread the information to residents who do not watch media sources or use the internet. Local organizations help identify groups or segment of the community which would not typically tap into housing opportunities. Local media sources are used as sources of outreach. The City of Decatur also works with local businesses. The City participates in a variety of activities and collaborates with other organizations. Examples include educational programs regarding housing maintenance, homebuyer counseling, renter counseling, etc.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**



Program income (PI) was identified for activities to rehabilitate single family housing units. It is anticipated the rehabilitation process will begin mid or late June. Activities will be set up within the first quarter of FY 2020. The projects will expend the PI within the first half of 2021. No program income or entitlement funds were used for rental projects.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Program income (PI) was identified for activities to rehabilitate single family housing units. Applicant processing during 2020 was slow and sometimes placed on hold due to the infectious disease Covid-19. As the state moves forward in the stages of release towards normal, the process will be continued. Some activities set up within the last quarter of FY 2020 were open and are anticipated to be complete in 2021. The HOME projects will expend the program income within the first half of 2021. No program income or entitlement funds were used for rental projects.

## **Attachment**

### **2020 CAPER Notice**

# CERTIFICATE OF PUBLICATION

State of Illinois )  
County of Mason ) ss.  
County of Mason }

I, the undersigned, do hereby certify that I am the publisher of DECATUR TRIBUNE, a public and secular newspaper of general circulation, published weekly in the City of Decatur, Macon County, Illinois, and that the same has been regularly published for at least one year prior to the date of the first publication of the notice hereinafter mentioned, and is qualified as a newspaper as defined in Act - Chapter 100, Sections 1 and 5, Illinois Revised Statutes.

I further certify that a notice, or advertisement, of which the annexed is a true printed copy, has been regularly published in said newspaper, for successive weeks, the first publication thereof having been made in the issue of the DECATUR TRIBUNE on the 2nd day of June, A.D. 2021, and the last publication thereof having been made in the issue of said newspaper published on the 2nd day of June, A.D. 2021. For \$2.00.

IN WITNESS WHEREOF, I have hereunto set my hand at Decatur to said County and State, this 2nd day of June, A.D. 2021.

*David V. Osborn*  
Publisher

DECATUR TRIBUNE

Received Payment

By \_\_\_\_\_

## City of Decatur Public Notice

### Notice of Public Review of the Draft FY2020 Annual Performance Report - CAPER

This notice is being provided to inform you of the City of Decatur's annual performance report (CAPER) and the public review process. The CAPER is a document that provides information about the City's performance over the past year. It includes information about the City's financial performance, its programs and services, and its accomplishments. The CAPER is being reviewed by the City's Board of Directors. The public review process allows citizens to provide input on the CAPER. The public review process will be held on Thursday, June 24, 2021, from 6:00 p.m. to 8:00 p.m. at the City of Decatur, 100 N. Franklin St., Decatur, IL 62521. The public review process will be held in the City of Decatur, 100 N. Franklin St., Decatur, IL 62521. The public review process will be held in the City of Decatur, 100 N. Franklin St., Decatur, IL 62521.

The City of Decatur is providing this notice and information on the Draft portions of its FY2020 CAPER, which is being reviewed by the City's Board of Directors. The CAPER will be available at the following locations:

|                                 |                        |
|---------------------------------|------------------------|
| City of Decatur                 | Decatur Public Library |
| Community Development Dept.     | Recreation Area        |
| Decatur Civic Center, 3rd Floor | 100 N. Franklin        |
| 11 Gary N. Anderson Plaza       | Decatur, IL 62521      |
| Decatur, IL 62521               |                        |

The CAPER will also be available for review and comment at the City of Decatur's website at [www.cityofdecatur.org](http://www.cityofdecatur.org). Persons are encouraged to provide written public comments during the review and comment period. All written comments submitted will be reviewed and responded to by the City.

To obtain additional information concerning the CAPER, please contact: Cassie Buckingham at 317-424-2837. Written comments can be sent to the following:

City of Decatur  
Community Development Department  
Neighborhood Services Division  
c/o Gary N. Anderson Plaza  
Decatur, IL 62521

Subject: CAPER Review

CITY OF DECATUR

FY2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

MINUTES OF THE PUBLIC HEARING

Thursday, June 24, 2021, 12:00 Noon

Ms. Buckingham, of the Neighborhood Revitalization Division, along with Ms. Poland, participated in public hearing of the Fiscal Year 2020-21 Consolidated Annual Performance Evaluation Report (CAPER).

Ms. Buckingham stated the City of Decatur's Consolidated Annual Performance and Evaluation Report (CAPER) documents the results of the programs and activities from the 2020 Action Plan and prior funding. The Action Plan addresses a number of the goals and objectives set forth in the five-year Consolidated Plan for 2015-2019. The City of Decatur annually receives funding under the Community Development Block Grant (CDBG) program and the Home Investment Partnerships (HOME) program based upon a formula allocation. For the program year 2020, the City was allocated \$1,417,995 in CDBG funding and \$431,353 in HOME funding to support activities which benefit low and moderate-income persons. The City of Decatur also received CDBG-CV funds under the CARES ACT.

The purpose of this meeting is to announce the accomplishments and expenditures that occurred during the past program year 2020. Those completed activities occurred between May 1, 2020 through April 30, 2021.

The City addressed the goals through programs that provide for housing needs of low- and moderate-income persons as well as a variety of other community needs. The City continues to provide programs, which support the community's lifestyle and improve the quality of life for all citizens of Decatur, Illinois.

Outcomes provided decent, safe, and affordable housing and increased the number of available affordable homeownership units. Assistance was provided to homeowner for energy conservation and code improvements, such as foundations, electrical, and plumbing. The programs were citywide (no target area) for the residential rehabilitation programs.

| FUND SOURCE | CATEGORY                   | ASSISTED and/or ACCOMPLISHMENTS   |
|-------------|----------------------------|-----------------------------------|
| CDBG        | Emergency Program          | 14 housing units                  |
| CDBG        | Residential Rehabilitation | 9 housing unit                    |
| HOME        | Residential Rehabilitation | 6 housing units                   |
| CDBG        | Code Enforcement           | 235 housing cases were completed. |
| CDBG        | Section 108 Loan           | 1                                 |

Ms. Buckingham shared the total CDBG expenditures during the FY2020 were over \$1.2 million. This is a slight increase of 2019 CDBG expenditures. Of the CDBG expenditures in 2020, \$629,492.88 was dispersed for Low/Mod activities reflecting a 75.95 % benefit to low/mod residents. This amount includes the expenditure of prior year funds and FY20 funds. In addition to administration of the city programs, staff participates and are members of community organizations, which deal with homelessness, job training, education, and other community actions. Planning and administration costs total \$172,460.71 or 12.06%. The maximum allowed for CDBG Planning and Administration is 20%. CDBG funds were utilized for the repayment of the Section 108 Loan Repayment and demolition of single-family units.

Sub-grantee agreements were signed with two agencies for adult education in April 2021: The Old Kings Orchard Community Center (OKOCC) and Project Read Plus/RCC were allocated \$40,000 each.

During 2020, 14 homeowners received assistance under the CDBG Emergency Program. 2020, CDBG expenditures for rehabilitation assisted nine single-family owner-occupied homes. Two CDBG projects were underway but not complete by the end of the 2020 program year, April 30, 2020. HOME Investment Partnership funds (HOME) were used to rehabilitate six single-family owner occupied residential units. The HOME program brings the housing unit to code and address identified lead in the home. The City of Decatur does not currently have a Community Housing Development Organization (CHDO). No CHDO projects were completed. The City continued to look for qualified, housing organizations to participate as a CHDO and assist in the development of affordable housing. Due to COVID-19, the City of Decatur, along with Community Investment Corporation of Decatur (CICD, Inc.), were unable to provide a Homeowner, Homebuyer, or Renter Education Class in 2020.

The City of Decatur is required to make available the CAPER for a 15-day comment period. CAPER is available for viewing at the following locations: Decatur Public Library and the Community Development Department located on the third floor of the Civic Center. Currently, Decatur Housing Authority Office lobby is closed. The draft CAPER was available for review at the City of Decatur's website. Residents are able to submit comments through Friday, July 2, 2021. The final CAPER document is due to HUD by July 29, 2021. Comments can be accepted by mail at Neighborhood Revitalization Division, #1 Gary K. Anderson Plaza, Decatur, Illinois 62523. Comments or questions may be emailed to [caperplan@decaturil.gov](mailto:caperplan@decaturil.gov). Residents may also call 217-424-2864 or 424-2777 with questions or comments.

**PR 03**

# PR 03

**CDBG Activity Summary Report (GPR)**  
**For**  
**Program Year 2020**  
**(May 1, 2020-April 30, 2021)**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

Date: 29 Jul 2021  
Time: 11:57  
Page: 1

Form Year: 1994  
Project: 0004 - CONVENTED CDBG ACTIVITIES  
Sub Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open 2/28/2021 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: Rehab Single Unit Residential (14A)      National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/2001

Description:

Financing

|       | Fund Type | Grant Year |             | Grant | Funded Amount   | Drawn In Program Year | Drawn Total Program Year |
|-------|-----------|------------|-------------|-------|-----------------|-----------------------|--------------------------|
|       |           | FY 2015    |             |       |                 |                       |                          |
| CDBG  | FH        | 1990       | B9CMC170008 |       | \$10,898,000.00 | \$0.00                | \$0.00                   |
|       |           | 1991       | B91MC170000 |       |                 | \$0.00                | \$1,202,000.00           |
|       |           | 1992       | B92MC170000 |       |                 | \$0.00                | \$1,053,000.00           |
|       |           | 1993       | B93MC170008 |       |                 | \$0.00                | \$1,544,000.00           |
|       |           | 1994       | B94MC170008 |       |                 | \$0.00                | \$1,788,000.00           |
|       |           | 1995       | B95MC170008 |       |                 | \$0.00                | \$1,980,000.00           |
|       |           | 1996       | B96MC170008 |       |                 | \$0.00                | \$1,858,000.00           |
|       |           | 1999       | B99MC170008 |       |                 | \$0.00                | \$1,190,000.00           |
| Total | Total     | 2014       | B16MC170008 |       | \$10,898,000.00 | \$0.00                | \$10,898,000.00          |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
DBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
Page: 3

DBG Year: 2019  
Project: 0004 - 2019 Code Enforcement  
IDIS Activity: 1124 - Code Enforcement

Status: Completed 4/30/2020 12:00:00 AM  
Location: Address Suppressed

Objective: Create a stable living environment  
Outcome: Sustainability  
Metric Code: Code Enforcement (15)

National Objective: 1.M4

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/1/2019

Description:

This activity is associated with orders and overhead costs associated with property inspections and follow-up actions related to the enforcement of local codes.  
All activity was completed April 30, 2020 for the fiscal year 2019.

Financing

| DBFIS | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn In Program Year | Drawn In Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-----------------------|
| EN    | EN        | 2019        | 618M0170000 | \$211,300.92  | \$3,000.37            | \$211,300.92          |
| Total | Total     |             |             | \$211,300.92  | \$3,000.37            | \$211,300.92          |

Proposed Accomplishments

Housing Units: 200  
Total Population in Service Area: 46,045  
Census Tract Percent Low / Mod: 57.03

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # Benefiting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2019  | From June 1st through October 31, 2019, the following activities occurred: 133 cases were completed, 1047 new cases, plus 3,151 weed cases.<br><br>For the month of November, there were 2 new housing cases, 4 new UHH, 31 hsg cases completed, 120 other new cases, and 1 new weed case. For the month of December: 3 new hsg, 20 hsg completed, and 21 other new cases 121. For January, there were 6 new hsg cases, 11 new UHH cases, and 205 other new cases. 21 housing cases were completed in January 2020. February 2020: 6 new hsg cases, 11 UHH completed cases 24, and all other new cases 230. *Note: COVID-19 has slowed the activity's outcome. March 2020: 11 new hsg, 9 UHH, completed cases 21, and 302 other cases. April 2020: 44 new hsg., 5 UHH, completed cases 13, and 289 other cases. Weed cases 185. |              |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Outbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
Page: 4

Program Year: 2019  
Project: 0007-2019 General Administration  
GHS Activity: 1125 - CDBG General Administration  
Status: Completed 4/30/2020 12:00:00 AM  
Location:   
Objective:   
Outcome:   
Main Code: General Program Administration (21A) National Objective:   
Activity to prevent, prepare for, and respond to Coronavirus: No  
Initial Funding Date: 06/25/2019  
Description:   
This activity is for the "second" program administration for CDBG.  
This may include salaries, wages, training, and other related costs associated with the program management, monitoring, reporting, and planning.  
This activity expenditure is initial.  
Please note this activity was completed by April 30, 2020.  
All fund requests were paid for 2019.  
The activity was re-opened in January for correction.  
Financing:

|       | Fund Type | Grant Year | Owner       | Funded Amount: | Crown in Program Year | Drawn From Program Year |
|-------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | 01RMC170000 | \$182,185.81   | \$1,453.03            | \$182,185.81            |
| Total | Total     |            |             | \$182,185.81   | \$1,453.03            | \$182,185.81            |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        |        |          | 0     | 0        |        |          |
| Black/African American:                                  | 0     | 0        |        |          | 0     | 0        |        |          |
| Asian:                                                   | 0     | 0        |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          | 0     | 0        |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  | 0     | 0        |        |          | 0     | 0        |        |          |
| Asian/White:                                             | 0     | 0        |        |          | 0     | 0        |        |          |
| Black/African American & White:                          | 0     | 0        |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      | 0     | 0        |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  | 0     | 0        |        |          | 0     | 0        |        |          |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disclosure and Information System  
CDBG Activity Summary Report (RFR) for Program Year 2020  
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Date: 29-Jul-2021  
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Hispanic:

Total:

0 0 0 0 0 0 0 0

Female-Headed Households:

0

Income Category:

Extremely Low

Owner

Renter

Total

Person

0

Low/Med

0

Moderate

0

Non Low/Moderate

0

Total

0

0

0

0

Percent Low/Med:

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
Page: 6

PGM Year: 2019  
Project: 0001 - 2019 Weatherized Rehabilitation  
CDBG Activity: 1133 - C.R.P. Grant  
Status: Completed 7/5/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Accessibility  
Metric Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2020

Description:

Weatherized Rehabilitation in which lead abatement and code improvements will occur.

Financing

| CDBG  | Fund Type | Grant Year |      | Grant              | Funds Amount | Drawn In Program Year |        | Drawn Total Program Year |
|-------|-----------|------------|------|--------------------|--------------|-----------------------|--------|--------------------------|
|       |           | 2018       | 2019 |                    |              | 2018                  | 2019   |                          |
|       | EN        |            |      | 018MC170008        | \$10,000.00  |                       | \$0.00 | \$10,000.00              |
|       |           |            |      | 2019 - 018MC170008 | \$54,687.00  | \$54,687.00           |        | \$54,687.00              |
| Total | Total     |            |      |                    | \$74,687.00  | \$54,687.00           |        | \$74,687.00              |

Proposed Accomplishments

housing Units: 1

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDUG Activity Summary Report (GPR) for Program Year 2020  
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Female-headed Households

7

0

1

Income Category:

|                  | Owner  | Renter | Total | Percent |
|------------------|--------|--------|-------|---------|
| Extremely Low    | 0      | 0      | 0     | 0       |
| Low Mod          | 0      | 0      | 0     | 0       |
| Moderate         | 1      | 0      | 1     | 0       |
| Non Low Moderate | 0      | 0      | 0     | 0       |
| Total            | 1      | 0      | 1     | 0       |
| Percent Low/Mod  | 100.0% |        | 0.0%  |         |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                                                                                                                                                                                                                     | # Homeless |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 2019 | Residential rehabilitation of a single family single unit home in which the following load alleviation work occurred: new double hung windows, new Insan and eoffs, new siding, wrap all exposed wood with soffie material. The following code improvements were made: new roof and gutters. |            |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDIS Activity Summary Report (GAR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
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PGM Year: 2019  
Project: 0001 - 2019 Reskema Rehabilitation  
IDIS Activity: 1139 - U.S.W. Pacific

Status: Completed 7/15/2020 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcomes: Affordability  
Matrix Code: Rehab Single Unit Residential (144)

National Objective: 1.4H

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/18/2020

Description:

Residential rehabilitation for a single family single unit home in which code improvements and lead controls will be used.

Financing

|       | Fund Type | Fiscal Year | Grant        | Funded Amount | Crown In Program Year | Crown Through Program Year |
|-------|-----------|-------------|--------------|---------------|-----------------------|----------------------------|
| CDIS  | EN        | 2019        | E19M2G170098 | \$48,047.00   | \$03,062.90           | \$48,047.00                |
| Total | Total     |             |              | \$48,047.00   | \$03,062.90           | \$48,047.00                |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number achieved

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

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Female-headed Households:

1 0 1

Income Category:

|                      | Owner  | Renter | Total  | Person |
|----------------------|--------|--------|--------|--------|
| Extremely Low        | 0      | 0      | 0      | 0      |
| Low Mod              | 0      | 0      | 0      | 0      |
| Moderate             | 1      | 0      | 1      | 0      |
| Non-Low Moderate     | 0      | 0      | 0      | 0      |
| Total                | -      | 0      | -      | 0      |
| Percent Low/Moderate | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                               | # Benefiting |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2019 | Residential rehabilitation in which the following code improvements and lead abatement occurred: Replace and repair all windows upstairs and in basement, bring the electrical up to code, replace the roof and prevent leaking, remodel both bedrooms and bring plumbing up to code, remove and replace the lead waste line, wrap all exposed wood with aluminum soffit material on porch and doors, repair the HVAC, and repair additional bathroom. |              |



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FOIA Year: 2015  
Project: 0001 - 2019 Residential Rehabilitation

ECIS Activity: 1140 - R.C. Moves

Status: Completed 8/12/2020 12:03:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (140)

National Objective: LMF

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02-18-2020

Description:

Residential rehabilitation of a single family single unit home

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn in Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| COFID | EN        | 2019       | B19MG170008 | \$31,783.00   | \$30,908.00           | \$31,783.00             |
| Total | Total     |            |             | \$31,783.00   | \$30,908.00           | \$31,783.00             |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number residents:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Female-headed households:

1 0 1

Income Category:

|                      | Owner  | Renter | Total  | Persons |
|----------------------|--------|--------|--------|---------|
| Extremely Low        | 0      | 0      | 0      | 0       |
| Low Mod              | 0      | 0      | 0      | 0       |
| Moderate             | 1      | 0      | 1      | 0       |
| Non Low Moderate     | 0      | 0      | 0      | 0       |
| Total                | 1      | 0      | 1      | 0       |
| Percent Low/Moderate | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                | # Benefiting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2019  | Residential Rehabilitation in which the following work improvements and readjustment will occur: New siding, new energy star windows, updates and in bathroom, remove old drywall with black mold and replace with new when necessary drywall, bring electrical up to code, new garage and extra and gutters, new deck. |              |



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PGM Year: 2019  
Project: 0001 - 2010 Residential Rehabilitation  
IDIS Activity: 1144 - A.C. Moore  
Status: Completed 8/10/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Metric Code: Rehab, Single-Fam Residential (1144)  
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2020

Description:

Residential Rehabilitation in which code improvements for a single family single unit home will occur.

Financing

| CDBG  | Fund Type | Grant Year |      | Grant       | Funded Amount | Drawn in Program Year |             | Drawn Thru Program Year |             |
|-------|-----------|------------|------|-------------|---------------|-----------------------|-------------|-------------------------|-------------|
|       |           | 2018       | 2019 |             |               | 2018                  | 2019        | 2018                    | 2019        |
|       | EN        |            |      | B19MC170005 | \$9,375.40    | \$0.00                |             | \$9,375.40              |             |
| Total | Total     |            |      |             | \$44,959.60   |                       | \$35,602.60 |                         | \$44,959.60 |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Female-headed Households:

1 0 1

Income Category:

|                  | Owner  | Renter | Total  | Percent |
|------------------|--------|--------|--------|---------|
| Extremely Low    | 0      | 0      | 0      | 0       |
| Low-Med          | 0      | 0      | 0      | 0       |
| Moderate         | 1      | 0      | 1      | 0       |
| Non Low-Moderate | 0      | 0      | 0      | 0       |
| Total            | 1      | 0      | 1      | 0       |
| Percent Low/Med  | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Benefiting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2018  | Residential Rehabilitation of a single family single unit home in which the following code improvements and lead remediation occurred. Remove and replace deteriorated decking and replace with treated lumber to code, wrap all pipes and soffit with styrofoam until moisture free out and replace the concrete driveway and walkway to the home, wet scrape and paint the foundation, paint the living room/kitchen/dining room, replace the carpet in the living room and dining room, remove old windows and replace with double hung vinyl windows, replace the water heater, repair the roof eaves, remodel the bathroom and install a high rise water saving toilet and a walk in shower for accessibility. |              |



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PGM Year: 2019  
Project: 0001-2019 Residential Rehabilitation  
IGIS Activity: 1145 - P.D. Mitre  
Status: Completed 7/8/2020 12:00:00 AM  
Location: Addressa Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab Single-Unit Residential (14A) National Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2020

Description:

Residential Rehabilitation of a single unit home.

Financing

|       | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Total Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|--------------------------|
| CDBG  | EN        | 2019        | B19AC170006 | \$7,595.00    | \$7,456.00            | \$7,456.00               |
|       |           | 2019        | B19AC170006 | \$31,057.00   | \$31,057.00           | \$31,057.00              |
| Total | Total     |             |             | \$38,652.00   | \$38,513.00           | \$38,513.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted?

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Female-headed Households

1

0

1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Med  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                                                     | # Benefiting |
|------|------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2019 | Code improvements and lead remediation occurred such as: replace flooring, HVAC, plumbing, roof, windows, doors, electrical. |              |

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PGM Year: 2019  
Project: 0008 - 2019 Housing Rehabilitation Delivery Goals  
IDIS Activity: 114H - Rehabilitation Project Delivery-2019

Status: Open  
Location: Address Supplement  
Objective: Provide decent, affordable housing  
Outcome: Affordability  
Matrix Code: Rehabilitation Administration (14H)  
National Objective: LNP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/20/2020

Description:

This activity provides funding for the costs related management, monitoring, oversight of the rehabilitation activities including but not limited to Resiliency, Rehabilitation and Emergency Program.

Financing:

| OSBO  | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
|       | FN        | 2019        | BUMAC170108 | \$45,259.00   | \$50,046.34           | \$71,505.25             |
| Total | Total     |             |             | \$95,259.00   | \$50,046.34           | \$71,505.25             |

Proposed Accomplishments:

Actual Accomplishments:

Number awarded:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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Family-headed Households:

0 0 0

Income Category:

|                  | Owner | Renter | Total | Percent |
|------------------|-------|--------|-------|---------|
| Extremely Low    | 0     | 0      | 0     | 0       |
| Low/Mod          | 0     | 0      | 0     | 0       |
| Mod/Mid          | 0     | 0      | 0     | 0       |
| Non Low/Moderate | 0     | 0      | 0     | 0       |
| Total            | 0     | 0      | 0     | 0       |
| Percent Low/Mod  |       |        |       |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                     | N Pending |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 2019  | This activity supports the activities in Project 1 (Residential Rehabilitation) and Project 2 (Emergency Program). Accomplishments will be reported in each of the activities under Project 1 and Project 2. |           |



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PGM Year: 2019  
Project: 0006 2019 Demolition  
IDIS Activity: 1137 5135 Melwood  
Status: Complete 07/20/2020 12:00:00 AM  
Location: 5135 E Melwood Ct Decatur, IL 62521-1869  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)  
National Citation: SRR

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of unsafe, vacant, residential structure through demolition

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC170028 | \$13,650.00   | \$13,650.00           | \$13,650.00             |
| Total | Total     |            |             | \$13,650.00   | \$13,650.00           | \$13,650.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                            | # Benefiting |
|-------|---------------------------------------------------------------------|--------------|
| 2019  | Removal of unsafe, vacant, residential structure through demolition |              |





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Program Year: 2019  
Project: 0608 - 2019 Demolition  
IDIS Activity: 1152 - 1228 E. Prairie  
Status: Completed 6/27/2020 12:00:00 AM  
Location: 1228 E Prairie St Decatur, IL 62521 2069  
Objective: Green neighborhoods environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (D4)  
National Objective: 6B2

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of unsafe, vacant, residential structure.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn Thru Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-------------------------|-------------------------|
| CDBG  | FD        | 2019       | U15MC170000 | \$12,500.00   | \$12,500.00             | \$12,500.00             |
| Total | Total     |            |             | \$12,500.00   | \$12,500.00             | \$12,500.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                           | # Benefiting |
|-------|--------------------------------------------------------------------|--------------|
| 2019  | Removal of unsafe, vacant residential structure through demolition |              |



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RPM Year: 2019  
Project: 2006 - 2019 Demolition  
IDIS Activity: 1163 - 603 S. Jackson  
Status: Completed 07/07/2021 12:00:00 AM  
Location: 603 S Jackson St Decatur, IL 62521-2647  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)  
National Objective: 995

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of unsafe, vacant, residential structure.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EV        | 2019       | B19MC170908 | \$12,500.00   | \$12,500.00           | \$12,500.00             |
| Total | Yates     |            |             | \$12,500.00   | \$12,500.00           | \$12,500.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                             | # Benefiting |
|-------|----------------------------------------------------------------------|--------------|
| 2019  | Removal of unsafe, vacant, residential structure through demolition. |              |

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FGM Year: 2019  
Project: 2009 - 2019 Demolition  
INIS Activity: 1164 - 1637 N. Monroe  
Status: Completed 10/30/2020 12:00:00 AM  
Location: 1637 N Monroe St Decatur, IL 62628-4051  
Objective: Create, maintain living environments  
Outcome: Sustainability  
Main Code: Clearance and Demolition (04) Natural Objective: 985

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of unsafe, vacant residential structure.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Obligated Program Year | Obligated Program Year |
|-------|-----------|------------|-------------|---------------|------------------------|------------------------|
| CDBG  | FN        | 2019       | 519VC170006 | \$29,850.00   | \$29,850.00            | \$29,850.00            |
| Total | Total     |            |             | \$29,850.00   | \$29,850.00            | \$29,850.00            |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                            | # Benefiting |
|-------|---------------------------------------------------------------------|--------------|
| 2019  | Removal of unsafe, vacant residential structure through demolition. |              |



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PGM Year: 2019  
Project: 0008 - 2019 Demolition  
IDIS Activity: 1155 - 1164 N Union  
Status: Completed 0/27/2020 12:00:00 AM  
Location: 1164 N Union St Decatur, IL 62522-1765  
Objective: Create stable living environments  
Outcome: Sustainability  
Matrix Code: Cleanliness and Condition (C4)  
National Objective: 538

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/02/2020

Description:

Removal of unsafe, vacant, residential structure.

Financing

|       | Fund Type | Fiscal Year | Grant       | Funding Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|-------------|-------------|----------------|-----------------------|-------------------------|
| CDBG  | BN        | 2019        | HHSAC170300 | \$12,350.00    | \$12,350.00           | \$12,350.00             |
| Total | Total     |             |             | \$12,350.00    | \$12,350.00           | \$12,350.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Year | Accomplishment Narrative                                           | # Benefiting |
|------|--------------------------------------------------------------------|--------------|
| 2019 | Removal of unsafe, vacant residential structure through demolition |              |



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PGM Year: 2019  
Project: 0002 2019 CDBG Emergency Program  
IDIS Activity: 1158 - C IV - Private  
Status: Completed 7/30/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Create sustainable living environments  
Outcome: Sustainability  
Metric Code: Rehab, Single-Unit Residential (14A) National Objective: LMT-1

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2020

Description:

Emergency replacement of mobility necessary HVAC.

Financing

|       | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Pre-Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|------------------------|
| CJ006 | LN        | 2019        | B19AC170038 | \$167.50      | \$167.50              | \$167.50               |
|       |           | 2019        | B19MC170038 | \$1,392.10    | \$1,392.10            | \$1,392.10             |
| Total | Total     |             |             | \$3,659.60    | \$3,659.60            | \$3,659.60             |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CDBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

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Female-headed households: 5 0 1

Income Category:

|                  | Owner  | Renter | Total  | Percent |
|------------------|--------|--------|--------|---------|
| Extremely Low    | 0      | 0      | 0      | 0       |
| Low/Mid          | 1      | 0      | 1      | 0       |
| Moderate         | 0      | 0      | 0      | 0       |
| Non Low/Moderate | 0      | 0      | 0      | 0       |
| Total            | 1      | 0      | 1      | 0       |
| Percent Low/Mid  | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                                       | # Benefiting |
|------|----------------------------------------------------------------------------------------------------------------|--------------|
| 2019 | Replaced the non working mechanically necessary AC unit & subsequently had to replace the non working furnace. |              |



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CDBG Activity Summary Report (GFR) for Program Year: 2020  
DECATUR

Date: 29-Jul-2021  
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PGM Year: 2019  
Project: 0002 - 2010 CDBG Emergency Program

BDIS Activity: 157 - B.W. O'Connell

Status: Completed 7/30/2020 12:00:00 AM  
Location: Address Suppression

Objective: Create suitable living environments  
Outcome: Sustainability  
Native Code: Public Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2020

Description:

Emergency replacement of medically necessary AC.

Financing

| CDBG  | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
|       | EN        | 2019       | 019M0170000 | \$4,716.00    | \$4,716.00            | \$4,716.00              |
| Total |           |            |             | \$4,716.00    | \$4,716.00            | \$4,716.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2020  
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Date: 29 Jul 2021  
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Female-headed Households:

1 0 1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low/Med          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low/Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Med  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Year | Accomplishment Narrative                                                             | # Benefiting |
|------|--------------------------------------------------------------------------------------|--------------|
| 2019 | Emergency replacement of medically necessary AC and the subsequent new window frame. |              |





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CDPI Activity Summary Report (CPR) for Program Year 2020  
DECATUR

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PGM Year: 2019  
Project: 0001 - 2019 Residential Rehabilitation  
IDIB Activity: 1159 - L.F. Fairview

Status: Open  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab Single-Unit Residential (14A)

National Objective: 14A

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/03/2020

Description:

Residential Rehabilitation-Costs improvements and load remediation of a single family single unit home

Financing:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn to Program Year | Drawn thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B15MC170000 | \$63,484.00   | \$63,484.00           | \$63,484.00             |
| Total | Total     |            |             | \$63,484.00   | \$63,484.00           | \$63,484.00             |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assigned

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CDBG Activity Summary Report (GPR) for Program Year 2020  
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Female-headed Households:

1

0

0

Income Category:

| Income Category    | Owner  | Renter | Total  | Person |
|--------------------|--------|--------|--------|--------|
| Extremely Low      | 0      | 0      | 0      | 0      |
| Low Mod            | 0      | 0      | 0      | 0      |
| Moderate           | 1      | 0      | 1      | 0      |
| Non Low Moderate   | 0      | 0      | 0      | 0      |
| Total              | 1      | 0      | 1      | 0      |
| Percent (rent/Mod) | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narration                                                                                                                                                                                                                                                                                                                                                                                           | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2019  | The following code improvements and food remediation were performed on this single-family single-unit home that was in code enforcement for the roof and porch. Replace roof, replace porch, remodel the bathroom, bring plumbing and electrical up to code, replace the windows with energy efficient double hung windows, replace the doors with steel insulated doors, replace the flooring in the living room. |              |



U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2020  
OPCATUR

Date: 25-Jul-2021  
Time: 11:57  
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PGM Year: 2019  
Project: CDBG - 2019 Demolition  
BIS Activity: 1160 - 1200 N Church  
Status: Complete 8/27/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Create stable living environments  
Outcome: Sustainability  
Matrix Code: Classroom and Competition (CC) National Objective: 885

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 7/24/2020

Description:

Removal of an abandoned, unsafe and vacant residential unit.

Financing

|       | Fund Type | Fiscal Year | Grant       | Fundal Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EV        | 2019        | BHMC 100000 | \$19,941.00   | \$19,941.00           | \$19,941.00             |
| Total | Total     |             |             | \$19,941.00   | \$19,941.00           | \$19,941.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                           | A Benefiting |
|-------|--------------------------------------------------------------------|--------------|
| 2019  | Removal of unsafe, vacant residential structure through demolition |              |

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CD9G Activity Summary Report (GAR) for Program Year 2019  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
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PGM Year: 2019  
Project: 0005 - 2019 Demolition  
IDIS Activity: 1181 - 1704 N. Edwards

Status: Completed 5/27/2020 12:00:00 AM  
Location: Address Suppressed

Objective: Create sustainable living environments  
Outcome: Sustainable  
Main Code: Clearance and Demolition (04)

National Objective: 868

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Demolition of an unsafe, vacant structure.

Financing

|       | Field Type | Grant Year | Grant       | Funded Amount | Drawn in Program Year | Drawn Thru Program Year |
|-------|------------|------------|-------------|---------------|-----------------------|-------------------------|
| CD9G  | EN         | 2019       | 519MC170038 | \$17,836.00   | \$17,836.00           | \$17,836.00             |
| Total | Total      |            |             | \$17,836.00   | \$17,836.00           | \$17,836.00             |

Proposed Accomplishments

Measuring Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                           | # Benefiting |
|-------|--------------------------------------------------------------------|--------------|
| 2019  | Remove of unsafe, vacant residential structure through demolition. |              |



U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
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PGM Year: 2019  
Project: 0005 - 2010 Demolition  
IDIS Activity: 1102 - 781 E Lincoln  
Status: Completed 8/27/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Create suitable living environments  
Outcome: Sustainability  
Multi Code: Clearance and Demolition (04)  
National Objective: SBB

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of a vacant, unsafe structure.

Financing

|       | Fund Type | Fiscal Year |      | Grant        | Funded Amount | Unexp. In Program Year |            | Drawn Thru Program Year |
|-------|-----------|-------------|------|--------------|---------------|------------------------|------------|-------------------------|
|       |           | 2019        | 2020 |              |               | 2019                   | 2020       |                         |
| CDBG  | EN        |             |      | 31 PMIC/0606 | \$9,652.00    |                        | \$9,652.00 | \$9,652.00              |
| Total | Total     |             |      |              | \$9,652.00    |                        | \$9,652.00 | \$9,652.00              |

Proposed Accomplishments:

Housing Units: 4

Annual Accomplishments

| Year | Accomplishment Narrative                                             | Classification |
|------|----------------------------------------------------------------------|----------------|
| 2019 | Removal of unsafe, vacant, residential structure through demolition. |                |



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CDBG Activity Summary Report (FPR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
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FGM Year: 2019  
Project: 0006 - 2070 Demolition  
CDB Activity: 1169 - 655 W Marietta

Status: Completed 02/27/2020 12:00:00 AM  
Location: Address Suppressed

Objective: Create sustainable environments  
Outcome: Sustainability  
Matrix Code: Cleanliness and Demolition (04)

National Objective: 995

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of vacant, unsafe structure

Financing

|       | Fund Type | Fiscal Year | Grant    | Fundal Amount | Crown Y Program Year | Drawn Thru Program Year |
|-------|-----------|-------------|----------|---------------|----------------------|-------------------------|
| CDBG  | EN        | 2019        | Budgeted | \$18,462.00   | \$18,462.00          | \$18,462.00             |
| Total | Total     |             |          | \$18,462.00   | \$18,462.00          | \$18,462.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                             | Benefiting |
|-------|----------------------------------------------------------------------|------------|
| 2019  | Removal of unsafe, vacant, residential structure through demolition. |            |



U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
CDRG Activity Summary Report (GPR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
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PGM Year: 2019  
Project: 0006 - 2019 Demolition  
IDIS Activity: 1164 - 1135 S. 44th

Status: Completed 12/30/2020 12:00:00 AM  
Location: Address Suppressed

Objective: Green and live living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)

Regional Objective: S6B

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2020

Description:

Removal of a vacant, blighted structure.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDRG  | R         | 2019       | B19M0170006 | \$20,852.00   | \$20,852.00           | \$20,852.00             |
| Total | Total     |            |             | \$20,852.00   | \$20,852.00           | \$20,852.00             |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Year | Accomplishment Narrative                                        | # Benefiting |
|------|-----------------------------------------------------------------|--------------|
| 2019 | Removal of one vacant residential structure through demolition. |              |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
IDIS Activity Summary Report (GPR) for Program Year: 2018  
DECATUR

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Time: 11:57  
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PRG Year: 2018  
Project: 1000 - 2018 CDBG Emergency Program

IDIS Activity: 1140 - L.S. Condi

Status: Completed 7/23/2020 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab Single-Unit Residential (14A)

National Objective: LM-1

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/23/2020

Description:

Emergency replacement of HVAC for medical necessity.

Financing

|         | Fund Type | Grant Year | Grant        | Funded Amount | Drawn in Program Year | Drawn Thru Program Year |
|---------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| Details | FM        | 2018       | 181940170000 | \$4,173.00    | \$4,173.00            | \$4,173.00              |
| Total   | Total     |            |              | \$4,173.00    | \$4,173.00            | \$4,173.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CDIS Activity Summary Report (ASR) for Program Year 2020  
DECATUR

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Time: 11:57  
Page: 33

Female-headed Households

1

0

1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                     | # Benefiting |
|-------|------------------------------------------------------------------------------|--------------|
| 2019  | Replacement of medically necessary HVAC for a single family single unit home |              |



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Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
DFCATUR

Date: 29-Jan-2021  
Time: 11:57  
Page: 36

Year: 2020  
Project: 0002 - 2019 CDBG Emergency Program

IDS Activity: 1-99 - M.C. Delano

Status: Completed 5/2/2020 12:00:00 AM  
Location: Address Suppressor

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rethink Single Unit Residential (114)

National Objective: LMS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Emergency replacement of a dangerous water heater

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn in Program Year | Drawn thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | 51950175005 | \$1,740.00    | \$1,740.00            | \$1,740.00              |
| Total |           |            |             | \$1,740.00    | \$1,740.00            | \$1,740.00              |

Proposed Accomplishments:

Housing Units: 1

Actual Accomplishments

Number assisted

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CDBG Activity Summary Report (GPR) for Program Year 2020  
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Date: 25 Jul 2021  
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Female-headed households:

1

0

1

Income Category:

|                  | Owner  | Renter | Total  | Persons |
|------------------|--------|--------|--------|---------|
| Extremely Low    | 0      | 0      | 0      | 0       |
| Low/Med          | 0      | 0      | 0      | 0       |
| Moderate         | 1      | 0      | 1      | 0       |
| Non Low/Moderate | 0      | 0      | 0      | 0       |
| Total            | 1      | 0      | 1      | 0       |
| Percent Low/Med  | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                    | # Benefiting |
|-------|---------------------------------------------------------------------------------------------|--------------|
| 2019  | Emergency replacement of a dangerous and non-working water heater for a single family home. |              |



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CEBS Activity Summary Report (GPR) for Program Year 2020  
DFCATUR

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PBM Year: 2019  
Project: 0005 - 2019 Demolition  
IDIS Activity: 1170 - 2000 E. Roosevelt  
Status: Completed 10/30/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordable  
Matrix Code: Clearance and Demolition (D1)  
National Objective: S05

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/05/2020

Description:

Demolition of an unsafe structure.

Financing:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CEBS  | EN        | 2019       | U19M0170000 | \$14,000.00   | \$14,000.00           | \$14,000.00             |
| Total | Total     |            |             | \$14,000.00   | \$14,000.00           | \$14,000.00             |

Proposed Accomplishments:

Housing Units: 1

Annual Accomplishments:

| Year | Accomplishment Narrative                                  | # Benefiting |
|------|-----------------------------------------------------------|--------------|
| 2019 | Demolition of unsafe and abandoned residential structure. |              |

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IDIS Activity Summary Report (GFR) for Program Year 2020  
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Date: 29-Jul-2021  
Time: 11:57  
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PGM Year: 2019  
Project: CDD - 2018 Declaration  
IDIS Activity: 1171 - 675 W. Leffland  
Status: Completed 10/30/2020 12:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Main Cause: Closure and Demolition (04)  
National Objective: SJS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/08/2020

Description:

Demolition of an unsafe structure.

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Grown In Program Year | Grown After Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|--------------------------|
| CDDIS | 04        | 2019       | B189C170005 | \$17,700.00   | \$17,700.00           | \$17,700.00              |
| Total | Total     |            |             | \$17,700.00   | \$17,700.00           | \$17,700.00              |

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                     | # Benefiting |
|-------|--------------------------------------------------------------|--------------|
| 2019  | Demolition of an unsafe and abandoned residential structure. |              |

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CDBG Activity Summary Report (ISR) for Program Year: 2020  
DFC4T1UR

Date: 29 Jul 2021  
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PGM Year: 2019  
Project: CDBG - 2019 CDBG Emergency Program  
IDS Activity: 1179 - T.M. Venerable  
Status: Completed 10/6/2020 2:08:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab Single-Unit Residential (14A)  
National Objective: LMI-H

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2008

Description:

Emergency replacement of a dangerous water heater.

Financing

|       | Fund Type | Grant Year | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | 818401 HOUSE | \$1,800.00    | \$1,800.00            | \$1,800.00              |
| Total | Total     |            |              | \$1,800.00    | \$1,800.00            | \$1,800.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CDBG Activity Summary Report (CPR) for Program Year 2020  
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Female Headed Households:

0 0 0

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Med  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                            | # Benefiting |
|-------|-------------------------------------------------------------------------------------|--------------|
| 2018  | Replacement of a leaking water heater that was leaking CO for a single family home. |              |



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CDBG Activity Summary Report (GPR) for Program Year 2020  
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FOY Year: 2019  
Project: 0002 - 2019 CDBG Emergency Program  
IDIS Activity: 1172 - NPI: Modification  
Status: Completed 11/19/2020 12:00:00 AM  
Location: Address Suspended  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single Unit Residential (144) National Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2020

Description:

Replacement of a non working and dangerous HVAC unit in a single family home.

Financing:

|       | Fund Type | Fiscal Year | Grant        | Fund Amount | Drawn In Program Year | Drawn Total Program Year |
|-------|-----------|-------------|--------------|-------------|-----------------------|--------------------------|
| CDBG  | EN        | 2019        | B104AC170006 | \$1,888.00  | \$4,888.00            | \$4,888.00               |
| Total | Total     |             |              | \$4,888.00  | \$4,888.00            | \$4,888.00               |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Nonowner assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Female-Headed Households: 1 0 1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                | A Benefiting |
|------|-----------------------------------------------------------------------------------------|--------------|
| 2015 | Emergency replacement of a not working and dangerous HVAC unit for a single family home |              |



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RPM Year: 2019  
Project: 0002 - 2019 CPDB Emergency Program  
IDIS Activity: 1174 - L.B. Cushing  
Status: Completed 12/17/2020 12:06:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Metric Code: Rental Single-Unit Residential (14A)  
National Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Emergency Replacement of non working HVAC in a single family home

Financing

|       | Fund Type | Fiscal Year | Grant       | Funder Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
| CPDB  | EV        | 2019        | B15MD170308 | \$4,892.00    | \$4,892.00            | \$4,892.00              |
| Total | Total     |             |             | \$4,892.00    | \$4,892.00            | \$4,892.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assigned:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CDBG Activity Summary Report (CPR) for Program Year: 2020  
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Female-headed Households:

0 0 0

Income Category:

|                  | Owner  | Renter | Total  | Percent |
|------------------|--------|--------|--------|---------|
| Extremely Low    | 1      | 0      | 1      | 0       |
| Low Mod          | 0      | 0      | 0      | 0       |
| Moderate         | 0      | 0      | 0      | 0       |
| Non Low Moderate | 0      | 0      | 0      | 0       |
| Total            | 1      | 0      | 1      | 0       |
| Percent Low/Med  | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                 | # Benefiting |
|-------|------------------------------------------------------------------------------------------|--------------|
| 2019  | Emergency replacement of non working HVAC in a single family home home owner owned home. |              |



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CDBG Activity Summary Report (GHR) for Program Year 2020  
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Program Year: 2020  
Project: 0012 - CDBG-QV  
IDIS Activity: 1178 - Administration-QV  
Status: Open  
Location:   
Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/12/2019

Description:

Administration to plan, monitor, and respond to CDBG funds

Financing

|       | Fund Type | Group Year | Grant       | Funded Amount | Drawn in Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EV        | 2020       | B20MC1700US | \$60,600.00   | \$54,012.69           | \$54,012.69             |
| Total | Total     |            |             | \$60,600.00   | \$54,012.69           | \$54,012.69             |

Proposed Accomplishments

Actual Accomplishments

Number assisted

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 0     | 0        |        |          | 0     | 0        |        |          |
| Black/African American                                  | 0     | 0        |        |          | 0     | 0        |        |          |
| Asian                                                   | 0     | 0        |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native                          | 0     | 0        |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White                  | 0     | 0        |        |          | 0     | 0        |        |          |
| Asian Native                                            | 0     | 0        |        |          | 0     | 0        |        |          |
| Black/African American & White                          | 0     | 0        |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American | 0     | 0        |        |          | 0     | 0        |        |          |
| Other multi-racial                                      | 0     | 0        |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander                                  | 0     | 0        |        |          | 0     | 0        |        |          |
| Hispanic                                                | 0     | 0        |        |          | 0     | 0        |        |          |
| Total:                                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households                                |       |          |        |          | 0     |          |        |          |

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| Income Category  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Amount Matched   |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (CPR) for Program Year 2020  
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PGM Year: 2020  
Project: 0012 - CDBG-CV  
IDIB Activity: 1177 - Public Service  
Status: Open  
Location: 839 N Martin Luther King Jr Dr Decatur, IL 62521-1128  
Objective: Create sustainable living environments  
Outcome: Sustainable  
Metric Code: Subsidized Payment (SEC)  
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/12/2020

Description:

Public Service: Rental mortgage and utility assistance to residents affected by the Covid-19 Pandemic

Financing:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn To Program Year | Drawn From Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2020       | B20MC170000 | \$511,610.00  | \$52,632.13           | \$52,632.13             |
| Total | Total     |            |             | \$511,610.00  | \$52,632.13           | \$52,632.13             |

Proposed Accomplishments:

(People) (Generally) 20

Actual Accomplishments:

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 20     | 0        |

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Family-Headed Households

0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 12     |
| Low Mod          | 0     | 0      | 0     | 1      |
| Moderate         | 0     | 0      | 0     | 6      |
| Not Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 20     |
| Percent LowMod   |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Benefiting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2020  | CFA has distributed over 325 paper applications since December 2020. The program has been promoted through a variety of media outlets, print, email to other agencies, websites, etc. During the month of January 2021, 12 households were assisted. CFA has been able to assist households with power, mortgage, and rent. To assist housing security, the agency has supplied funds, other than COVID-CV to assist with water needs. February through April 2021, another 5 households were assisted. |              |



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FOIA Year: 2018  
Project: 2019-CDBG-2V  
IDIS Activity: 1170-Economic Development  
Status: Open  
Location: Address expressed  
Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED CDBG Finance Assistance Po-  
Hence (106)  
National Objective: 15A

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/24/2021

Description:

Economic Development: To assist small businesses (who have 25 employees or less) with management who have been affected by the COVID-19 Pandemic

Financing

| CDISQ | EN    | Fund Type | Grant Year | Grant       | Funded Amount | Amount in Disbursed Year | Disbursed (Fiscal) Program Year |
|-------|-------|-----------|------------|-------------|---------------|--------------------------|---------------------------------|
|       |       |           | 2020       | H20MS170308 | \$272,477.00  | \$272,472.68             | \$272,472.68                    |
| Total | Total |           |            |             | \$272,477.00  | \$272,472.68             | \$272,472.68                    |

Program Accomplishments

Businesses: 20

Total Population in Service Area: 50,845

Census Tract Percent Low / Mod: 52.23

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                     | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2020  | During fiscal year 2020 74 businesses served by assistance to 8 businesses. Two businesses were at least 51% owned by women. Three businesses were minority owned businesses (2 African American and 1 Asian). The 74 employees provide a breakdown as follows: 33 extremely low income, 28 very low income, 10 low income, and 2 moderate income positions. |              |

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CDBG Activity Summary Report (GMR) for Program Year 2020  
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PDY Year: 2019  
Project: 0001 - 2019 Residents' Rehabilitation  
IUS Activity: 1179 - E.A. Work  
Status: Completed 7/17/2021 12:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rental Single Unit Residential (1145)  
National Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2020

Description:

CNR is a single family home in which lead remediation and code improvements will be made.

Funding:

|       | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn In Program Year | Drawn This Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | LM        | 2019        | DHMC170000  | \$35,775.40   | \$35,775.40           | \$35,775.40             |
|       |           | 2020        | BACMC170000 | \$25,764.60   | \$25,764.60           | \$25,764.60             |
| Total | Total     |             |             | \$60,540.00   | \$60,540.00           | \$60,540.00             |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number completed:

|                                                       | Owner |          | Renter |          | Total |          | Ransom |          |
|-------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                       | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American                                | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian                                                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                        | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Other                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                           | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/Urban American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/Urban American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial                                    | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                              | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total                                                 | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Datacenter and Information System  
CHHS Activity Summary Report (SPR) for Program Year 2020  
DECATOR

Date: 29-Jul-2021  
Time: 11:57  
Page: 37

Female Headed Households 1 0 1

Income Category

|                  | Owner  | Renter | Total  | Percent |
|------------------|--------|--------|--------|---------|
| Extremely Low    | 0      | 0      | 0      | 0       |
| Low/Mid          | 1      | 0      | 1      | 0       |
| Moderate         | 0      | 0      | 0      | 0       |
| Non Low/Moderate | 0      | 0      | 0      | 0       |
| Total            | 1      | 0      | 1      | 0       |
| Percent Low/Mid  | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                | # Sanctions |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 2018  | Owner occupied rehab in which the following code improvements and less remediation will occur: new energy efficient windows and doors, rebuild the deck to code, replace the roof to code, lockpains the existing lock. |             |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (ESR) for Program Year 2020  
DECATUR

Date: 09/04/2021  
Time: 11:52  
Page: 53

ESR Year: 2019  
Project: 0002 - 2019 CDBG Emergency Program  
IDIS Activity: 1120 - V.I. Checked  
Status: Completed (2/12/21) 12:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Metric Code: Formula: Single-Family Residential (FAR)  
National Objective: LMR

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2020

Description:

Emergency replacement of HVAC for a single family home.

Financing

|       | Fund Type | Grant Year | Grant       | Unfunded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | 11200170000 | \$4,819.00      | \$4,819.00            | \$4,819.00              |
| Total | Total     |            |             | \$4,819.00      | \$4,819.00            | \$4,819.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number selected

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | White | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hawaiian                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 (IDIS) Activity Summary Report (ASR) for Program Year 2019  
 DECATUR

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Homeless Households:

| Homeless Category | Owner  | Renter | Total  | Person |
|-------------------|--------|--------|--------|--------|
| Extremely Low     | 1      | 0      | 1      | 0      |
| Low Mod           | 0      | 0      | 0      | 0      |
| Moderate          | 0      | 0      | 0      | 0      |
| Non Low Moderate  | 0      | 0      | 0      | 0      |
| Total             | 1      | 0      | 1      | 0      |
| Percent Low/Mod   | 100.0% |        | 100.0% |        |

Annual Accomplishments:

| Year | Accomplishment Narrative                                          | # Benefiting |
|------|-------------------------------------------------------------------|--------------|
| 2019 | Emergency replacement of HVAC for a low-income, elderly homeowner |              |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CCDBG Activity Summary Report (ASR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
Page: 50

Program Year: 2019  
Project: CDBG-2019 CDBG Emergency Program  
FIS Activity: 1181 - A.W. Library  
Status: Completed 2/1/2021 12:00:00 AM  
Location: Address Suspended  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Major Goal: Balance Single-Family Residential (SFR)  
National Objective: LMI-H

Activity to proceed, prepare for, and respond to Community: No

Initial Funding Date: 12/07/2020

Description:

Emergency HVAC replacement for a single family CDR home.

Financing:

| CCDBG | Fund Type | Grant Year | Grant | Funding Amount |            | Drawn In Program Year |            | Drawn From Program Year |
|-------|-----------|------------|-------|----------------|------------|-----------------------|------------|-------------------------|
|       |           |            |       | 2019           | FY2020     | 2019                  | 2020       |                         |
| Total | Total     |            |       |                | \$4,755.00 | \$4,755.00            | \$4,755.00 | \$4,755.00              |

Proposed Accomplishments:

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                           | Census |          | Renter |          | Total |          | Person |          |
|-----------------------------------------------------------|--------|----------|--------|----------|-------|----------|--------|----------|
|                                                           | Total  | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                     | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American                                    | 1      | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian                                                     | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native American/Alaskan Native                            | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                    | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                    | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific                                             | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic/Latino American & White                          | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Hispanic/Latino American | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial                                        | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                    | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                  | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                    | 1      | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (RPT) for Program Year 2020  
DECATUR

Date: 28 Feb 2021  
Time: 11:57  
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Female-headed Households 1 0 1

Income Category

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low/Mid          | 0     | 0      | 0     | 0      |
| Moderate         | 1     | 0      | 1     | 0      |
| Not Low/Moderate | 0     | 0      | 0     | 0      |
| Total            | 1     | 0      | 1     | 0      |
| Percent Low/Mid  | 00.0% |        | 00.0% |        |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                | # Benefiting |
|------|-----------------------------------------------------------------------------------------|--------------|
| 2019 | Emergency replacement of HVAC for a single family, low-income owned home in poor shape. |              |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GAR) for Program Year 2020  
DECATUR

Date: 29-JUL-2021  
Time: 11:57  
Page: 57

PSM Year: 2020  
Project: CDBG General Administration  
CDBG Activity: 1150 - CDBG General Administration 2020  
Status: Complete ASG2021 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective

Activity to prevent, prepare for, and respond to Coronavirus: NO

Initial Funding Date: 01/02/2021

Description:

This activity is under for example: management, reporting, planning, compliance reviews, environment reviews, and other participation activities for FY2020.

This activity was reported to make a correction.

Financing

| PSM   | Fund Type | Grant Year | Grant       | Fund Balance | Drawn to Program Year | Drawn Through Program Year |
|-------|-----------|------------|-------------|--------------|-----------------------|----------------------------|
| CDBG  | EN        | 2020       | 023M0170000 | \$151,484.42 | \$170,595.88          | \$170,595.88               |
| Total | Total     |            |             | \$151,484.42 | \$170,595.88          | \$170,595.88               |

Proposed Accomplishments

Actual Accomplishments

Number awarded

|                                                          | Disburse |          | Recover |          | Total |          | Person |          |
|----------------------------------------------------------|----------|----------|---------|----------|-------|----------|--------|----------|
|                                                          | Total    | Hispanic | Total   | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0        | 0        |         |          | 0     | 0        |        |          |
| Black/African American:                                  | 0        | 0        |         |          | 0     | 0        |        |          |
| Asian:                                                   | 0        | 0        |         |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          | 0        | 0        |         |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        |         |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  | 0        | 0        |         |          | 0     | 0        |        |          |
| Asian White:                                             | 0        | 0        |         |          | 0     | 0        |        |          |
| Black/African American & White:                          | 0        | 0        |         |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |         |          | 0     | 0        |        |          |
| Other/multi-racial:                                      | 0        | 0        |         |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  | 0        | 0        |         |          | 0     | 0        |        |          |
| Hispanic:                                                | 0        | 0        |         |          | 0     | 0        |        |          |
| Total:                                                   | 0        | 0        | 0       | 0        | 0     | 0        | 0      | 0        |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year: 2020  
DECATUR

Date: 29-Jul-2021  
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Item e-headed (logistics):

| Vehicle Category     | Owner | Ranking | Total | Person |
|----------------------|-------|---------|-------|--------|
| Extremely Low        |       |         | 0     |        |
| Low Mod              |       |         | 0     |        |
| Moderate             |       |         | 0     |        |
| Non Low Moderate     |       |         | 0     |        |
| Other                | 0     | 0       | 0     | 0      |
| Percent Low/Moderate |       |         |       |        |

Annual Accomplishments:

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Assessment and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
DDCATUR

Date: 29-Jul-2023  
Time: 11:57  
Page: 53

FOIA Years: 2000-2009  
Project: DDCE - Code Enforcement  
AMS Activity: 154 - 2020 Code Enforcement  
Status: Complete 4/25/2021 12:00:00 AM  
Location: Address Subprocess  
Objective: Create sustainable environments  
Outcome: Sustainable  
Metric Date: Code Enforcement (15) National Objective: 1.M6

Activity to prevent, prepare for, and respond to COVID-19: N/A

Initial Funding Date: 6/22/2021

Description:

Effectively or successfully with address and ownership data associated with property inspection and follow-up actions related to the enforcement of local codes.  
Activities associated with the 2020-2021 period and complete 4/25/21.  
This activity was meant to make a decision.

Financing:

|       | Fund Type | Fiscal Year | Grant        | Fund Amount  | Drawn in Program Year | Grant Total Program year |
|-------|-----------|-------------|--------------|--------------|-----------------------|--------------------------|
| CDBG  | SN        | 2020        | 820740170006 | \$200,413.76 | \$191,033.42          | \$191,033.42             |
| Total | Total     |             |              | \$200,413.76 | \$191,033.42          | \$191,033.42             |

Proposed Accomplishments:

People (General): 260  
Total Population in Sector Area: 20,920  
Census Tract Percent Low / Med: 67.03

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                             | if Reporting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2020  | Code Enforcement Officers will inspect and monitor low income neighborhoods. Approximately 250-400 units will be inspected annually. For the month of May through April, 71 new housing cases were identified, 103 housing cases were identified as units for Housing Inspection. During the same period, 177 cases were completed/closed, 1321 weed cases were addressed. Other new housing cases totaled 2650 for the same period. |              |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disclosure and Information System  
CDBG Activity Summary Report (GAR) for Program Year: 2020  
DECATUR

Date: 29-Jul-2021  
Time: 13:52  
Page: 60

PGM Year: 2020  
Project: 2012-Economic Development  
IDIS Activity: 1185-Section 108 Loan Repayment  
Status: Completed 2/18/21 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108  
Loan Principal (TRF) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/15/2021

Description:

The use of CDBG funds to repay principal on the Section 108 Loan.

Financing:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBGs | EN        | 2020       | B2CMC170000 | \$200,000.00  | \$200,000.00          | \$200,000.00            |
| Total | Total     |            |             | \$200,000.00  | \$200,000.00          | \$200,000.00            |

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Phased |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| WFO:                                                    |       |          |        |          | 0     | 0        |        |          |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Black/Asian American & White                            | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Other multi-racial                                      | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Asian/Black/Hispanic                                    | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        |        |          |
| Total:                                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed households:                               |       |          |        |          | 0     |          |        |          |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (CPS) for Program Year 2020  
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| Income Category  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low/Moderate |       |        | 0     |        |
| Total            | 0     | 2      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GAR) for Program Year 2020  
DECATUR

Date: 29 Jul 2021  
Time: 11:57  
Page: 62

FGM Year: 2020  
Project: 0011 - Economic Development  
IDIS Activity: 1188 - Interest Payment for Section 108 Loan  
Status: Completed 2/12/2021 12:00:00 AM  
Location:  
Objective:  
Outcome:  
Matrix Code: Payment of interest on Section 108  
Loan (264)  
National Objective:

Activity is proposed, proposed for, and reported in Continuous: No

Initial Funding Date: 9/12/2021

Description:

This activity is set up for the payment of interest on the Section 108 Loan.

Financing

| Fund Type | Grant Year | Grant          | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|----------------|---------------|-----------------------|-------------------------|
| CDBG      | 2020       | 0011-0011-0011 | \$13,157.20   | \$13,157.20           | \$13,157.20             |
| Total     | Total      |                | \$13,157.20   | \$13,157.20           | \$13,157.20             |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian/White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:                                                |       |          |        |          | 0     | 0        |        |          |
| Total:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |        |          | 0     | 0        |        |          |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Datawarehouse and Information System  
CDPS Activity Summary Report (GPR) for Program Year 2020  
DECATL6

Date: 7/9/2021  
Time: 11:57  
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Activity Category

| Owner            | Results | Total | Pension |
|------------------|---------|-------|---------|
| Extremely Low    |         | 0     |         |
| Low/Mid          |         | 0     |         |
| Moderate         |         | 0     |         |
| Non Low/Moderate |         | 0     |         |
| Total            | 0       | 0     | 0       |
| Percent Low/Mid  |         |       |         |

Annual Accomplishments

No data returned for this view. This might be because the applied filters exclude all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDRIS Activity Summary Report (GFR) for Program Year 2020  
DECATUR

Date: 29-Jul-2021  
Time: 11:57  
Page: 64

Program Year: 2019  
Project: 0000 - 2019 CDRIS Emergency Program  
IDIS Activity: 1445 - D.E. College  
Status: Completed 8/20/21 10:00:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Value Code: Medium Single Unit Residential (14A) National Objective: 14A

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2021

Description:

Emergency Replacement of HVAC in a single family owner occupied home

Financing:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn to Program Year | Drawn This Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDRIS | 1.0       | 2019       | B15MD170008 | \$4,857.00    | \$4,857.00            | \$4,857.00              |
| Total | Total     |            |             | \$4,857.00    | \$4,857.00            | \$4,857.00              |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Percent |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|---------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total   | Hispanic |
| White                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0       | 0        |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian/White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Other in Hispanic                                       | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Total                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0       | 0        |

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Female-headed households:

0 0 0

| Income Category  | Count  | Percent | Total  |
|------------------|--------|---------|--------|
| Extremely Low    | 0      | 0       | 0      |
| Low/Mid          | 1      | 0       | 1      |
| Moderate         | 0      | 0       | 0      |
| Not Low/Moderate | 0      | 0       | 0      |
| Total            | 1      | 0       | 1      |
| Percent Low/Mid  | 100.0% |         | 100.0% |

Person

Annual Accomplishments

| Year | Accomplishment Narrative                                                    | # Benefiting |
|------|-----------------------------------------------------------------------------|--------------|
| 2019 | Emergency replacement of a non working HVAC unit in an owner occupied home. |              |



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Form Year: 2019  
Project: 0002 - 2019 CDBG Emergency Program  
IDB Activity: 1-99-1-R-F Rental  
Status: Completed 3/2/2021 13:00:05 AM  
Location: Atlanta Supervisor  
Objective: Provide disaster relief within housing  
Outcome: Affordability  
Main Use: Section 8 Single Unit Residential (14N)  
National Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 8/12/2019

Description:

Emergency replacement of a non working HVAC unit for a single family owner occupied home

Financing

|       | Fund Type | Fiscal Year | Grant        | Funded Amount | Crown In Program Year | Crown Tru Program Year |
|-------|-----------|-------------|--------------|---------------|-----------------------|------------------------|
| CDBG  | EN        | 2019        | ENHANC170005 | \$3,692.55    | \$3,692.55            | \$3,692.55             |
| Total | Total     |             |              | \$3,692.55    | \$3,692.55            | \$3,692.55             |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Women assisted:

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other non-Hispanic                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Rental-based Households

Income Category

|                  | Owner  | Renter | Total  | Percent |
|------------------|--------|--------|--------|---------|
| Extremely Low    | 0      | 0      | 0      | 0       |
| Low Mod          | 1      | 0      | 1      | 0       |
| Mod/Low          | 0      | 0      | 0      | 0       |
| Non Low Moderate | 0      | 0      | 0      | 0       |
| Total            | 1      | 0      | 1      | 0       |
| Percent Low/Mod  | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Year | Accomplishment Narrative                                                      | # Benefiting |
|------|-------------------------------------------------------------------------------|--------------|
| 2019 | Energy reduction of one working HVAC in a single family owner occupied house. |              |



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CDBG Activity Summary Report (ASR) for Program Year 2020  
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PGM Year: 2020  
Project: 0002 - 2019 CDBG Emergency Program  
IDB Activity: 4402 - GVI Jr. Trust  
Status: Completed 2/23/2021 1:30:00 AM  
Location: Address Suppressed  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rental Single-Unit Residential (14A) Federal Objective: T01

Activity to prevent, prepare for, and respond to Coronavirus  
Initial Funding Date: 02/01/2021  
Description:  
Emergency repair of dangerous water at an owner occupied home.  
Funding:

|       | Fund Type | Fiscal Year | Program   | Funded Amount | Disburse Program Year | Disburse Total Program Year |
|-------|-----------|-------------|-----------|---------------|-----------------------|-----------------------------|
| CDBG  | EN        | 2019        | Emergency | \$4,800.00    | \$4,800.00            | \$4,800.00                  |
| Total | Total     |             |           | \$4,800.00    | \$4,800.00            | \$4,800.00                  |

Proposed Accomplishments:

Housing Units: 0

Actual Accomplishments:

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Percent |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|---------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total   | Hispanic |
| White:                                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Black/African American:                                 | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian:                                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaska Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Native Hawaiian/Other Pacific Islander:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaska Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian White:                                            | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Black/African American & White:                         | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaska Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Other multi-racial:                                     | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian/Pacific Islander:                                 | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Hispanic:                                               | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Total:                                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |

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|                          |        |        |        |  |         |
|--------------------------|--------|--------|--------|--|---------|
| Female-Headed Households |        |        |        |  |         |
| Income Category:         | Owner  | Renter | Total  |  | Percent |
| Extremely Low            | 1      | 0      | 1      |  | 0       |
| Low Mod                  | 0      | 0      | 0      |  | 0       |
| Moderate                 | 0      | 0      | 0      |  | 0       |
| Not Low/Moderate         | 0      | 0      | 0      |  | 0       |
| Total                    | 1      | 0      | 1      |  | 0       |
| Percent Low/Mod          | 100.0% |        | 100.0% |  |         |

Annual Accomplishments

| Year | Accomplishment Narrative                                                             | 4 Digit Setting |
|------|--------------------------------------------------------------------------------------|-----------------|
| 2019 | Emergency repair of a dangerous window situation for a low income elderly homeowner. |                 |



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Program Year: 2019  
Project: 0002 - 2019 CDBG Emergency Program  
CDBG Activity: 102 - E.M. Waiver  
Status: Completed 2/2/2021 12:00:00 AM  
Location: Address Suppression  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Metric Code: Urban Single-Unit Rental (148)  
National Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2021

Description:

Emergency replacement of water meter

Financing:

| Fund Type | Fiscal Year | Gross              | Funded Amount | Drawn Thru Program Year |            |
|-----------|-------------|--------------------|---------------|-------------------------|------------|
|           |             |                    |               | 2019                    | 2020       |
| CDBG      | EM          | 2017 \$17401700.00 | \$54.00       | \$54.00                 | \$54.00    |
| Total     | Total       | 2019 \$17401700.00 | \$1,141.00    | \$1,141.00              | \$1,141.00 |
|           |             |                    | \$1,185.00    | \$1,195.00              | \$1,195.00 |

Proposed Accomplishments:

Housing Units

Actual Accomplishments

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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CHAC Activity Summary Report (GPR) for Program Year 2020  
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Female-headed Households:

0

0

0

Income Category

| Income Category    | Count  | Ratio | Total  | Percent |
|--------------------|--------|-------|--------|---------|
| Extremely Low      | 0      | 0     | 0      | 0       |
| Low Mod            | 0      | 0     | 0      | 0       |
| Moderate           | 0      | 0     | 0      | 0       |
| Non Low Moderate   | 0      | 0     | 0      | 0       |
| Total              | 0      | 0     | 0      | 0       |
| Percent calculated | 100.0% |       | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                    | # Beneficiaries |
|-------|-----------------------------------------------------------------------------|-----------------|
| 2019  | Emergency replacement of non working water heater for an owneroccupied home |                 |



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CDC Activity Summary Report (GPR) for Program Year 2020  
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**Program Year:** 2020  
**Project:** 0001 - 2020 CDBG and HOME Residential Rehabilitation  
**IDIS Activity:** 1136 - R/W Core  
**Status:** Open  
**Location:** Add 222 Supp 2222  
**Objective:** Provide decent, affordable housing  
**Outcome:** Affordable  
**Measurable:** Rehab, Single-unit Residential (144)  
**Strategic Objective:** LRF

Activity to prevent, prepare for, and respond to Coronavirus? No

Initial Funding Date: 05/02/2021

Description:

Rehabilitate 144 single-unit residential units occupied by low-income families

Financing

|       | Fiscal Year | Grant Year | Grant       | Funding Amount | Committed Program Year | Disbursed Program Year |
|-------|-------------|------------|-------------|----------------|------------------------|------------------------|
| CDBG  | EN          | 2020       | B20MC170016 | \$54,000.00    | \$500.00               | \$500.00               |
| Total | Total       |            |             | \$54,000.00    | \$500.00               | \$500.00               |

Proposed Accomplishments

Housing Units

Actual Accomplishments

Number assisted:

|                                                         | Owner |          | Renter |          | Total |          | Percent |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|---------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total   | Hispanic |
| White                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Black/African American                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0       | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Other multi-racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Asian/Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0       | 0        |
| Total                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0       | 0        |

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Financials - Household

Income Category

|                      | Owner  | Renter | Total  | Person |
|----------------------|--------|--------|--------|--------|
| Extremely Low        | 0      | 0      | 0      | 0      |
| Low Mod              | 0      | 0      | 0      | 0      |
| Moderate             | 0      | 0      | 0      | 0      |
| Non Low Moderate     | 0      | 0      | 0      | 0      |
| Total                | 0      | 0      | 0      | 0      |
| Percent Low/Moderate | 100.0% | 100.0% | 100.0% | 100.0% |

Annual Accomplishments

Years

Accomplishment Narrative

9. Reporting

2020

Residential Rehabilitation in which the following (aspects) had remediation were performed: new windows, LBP mitigation in soils and asbestos, new roof, new water plumbing.



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CDBG Activity Summary Report (GPR) for Program Year 2020  
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PGM Year: 2020

Project: C007 - Demolition

Ints Agency: 1195 - City of Decatur

Status: Completed 5/17/2021 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainable

Meas Code: Clean and Beautiful (6)

National Objective: 585

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2021

Description:

Removal and demolition of an unsafe, abandoned building

Financing

|       | Fund Type | Cost Year | Cost        | Funder Amount | Drawn In Program Year | Drawn This Program Year |
|-------|-----------|-----------|-------------|---------------|-----------------------|-------------------------|
|       |           | FY 2015   |             |               |                       |                         |
| CDBG  | LA        | 2014      | 014MGT70000 | \$117,822.00  | \$0.00                | \$0.00                  |
|       |           | 2020      | RA/MD770500 | \$29,332.88   | \$40.88               | \$40.88                 |
| Total | Total     |           |             | \$150,215.88  | \$40.88               | \$40.88                 |

Proposed Accomplishments:

Housing Units: 1

Annual Accomplishments

| Years | Accomplishment Narrative                                                              | # Benefiting |
|-------|---------------------------------------------------------------------------------------|--------------|
| 2020  | An unsafe abandoned, 6-story, 8-story multi-unit residential building was demolished. |              |





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CDBG Activity Summary Report (ASR) for Program Year 2020  
DECATUR

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EGM Year: 2020  
Project: 0007 - Demolition  
IDB Activity: 1157 - 722 W Wood Demolition  
Status: Open  
Location: Address Suppressed  
Objective: Create sustainable long-term impacts  
Outcome: Sustainability  
Main Objective: Clearance and Demolition (04)  
National Objective: EBE

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2021

Description:

Removal of an unsafe and abandoned structure

Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn Thru Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-------------------------|-------------------------|
| CDBG  | EN        | 2020       | 62246170003 | \$87,640.88   | \$45.88                 | \$40.55                 |
| Total | Total     |            |             | \$87,640.88   | \$45.88                 | \$40.55                 |

Proposed Accomplishments

Housing Units = 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excluded all data.



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CDBG Activity Summary Report (RIPR) for Program Year 2020  
CREATUR

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Time: 11:52  
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PGM Year: 2020  
Project: 0001 - 2020 CDBG grant: KVC Residential Rehabilitation  
IDIS Activity: 1150 - D.C.W. Union  
Status: Completed 8/11/2021 12:00:00 AM  
Location: Address Suppressed  
Objective: Property development, rehabilitation, financing  
Outcome: Affordability  
Metric Data: Rehab; Single-Family Residential (14A) National Objective: DMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/07/2021

Description:

Owner-Occupied Rehabilitation of a single family home.

Financing:

|       | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn in Program Year | Drawn thru Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2020        | 025M0170000 | \$63,649.16   | \$600.00              | \$600.00                |
| Total | Total     |             |             | \$63,649.16   | \$600.00              | \$600.00                |

Proposed Accomplishments

Housing Units:

Actual Accomplishments

Number grouped:

|                                                         | Owner |          | Renter |          | Total |          | Person |          |
|---------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian-Pacific Islander                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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Family-Based Households

1

0

1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Working          | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent LowMod   | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Year | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | # Beneficiaries |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 2020 | Rehabilitated Richard Patton of a single family home. The following code improvements and lead remediation was completed: replace windows with new double hung vinyl, trim and install new door up to code, replaced water lines and gas plumbing lines, demo and remodel the bathroom making it accessible, wrap all exterior and porch components with aluminum soffit material, install new gutters, install new sprinkler on the porch, install new stone base for the foundation, install chimney cap and replace kitchen floor with vinyl. |                 |



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CDBG Activity Summary Report (CIR) for Program Year 2020  
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POB Year: 2019  
Project: C002 - 2019 CDBG Emergency Program  
IDIS Activity: 1102 - H. Housing  
Status: Completed 4/29/2021 12:06:05 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Metric Code: (Single Unit Residential) (14A) National Objective: (VH)

Activity to prevent, prepare for, and respond to Coronavirus (v)

Initial Funding Date: 04/02/2021

Description:

Emergency repair of dangerous electrical service

Funding:

|       | Fund Type | Fiscal Year | Grant       | Funded Amount | Drawn to Program Year | Drawn thru Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EM        | 2019        | B19MC170002 | \$4,990.00    | \$4,990.00            | \$4,990.00              |
| Total | Total     |             |             | \$4,990.00    | \$4,990.00            | \$4,990.00              |

Physical Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:                                                   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

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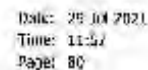
Landmarker Breakdown:

Income Category:

|                 | Owner  | Renter | Total  | Percent |
|-----------------|--------|--------|--------|---------|
| Extremely Low   | 0      | 0      | 0      | 0%      |
| Low/Mid         | 1      | 0      | 1      | 0%      |
| Moderate        | 0      | 0      | 0      | 0%      |
| Mid/High/Medium | 0      | 0      | 0      | 0%      |
| Total           | 1      | 0      | 1      | 0%      |
| Percent Low/Mid | 100.0% |        | 100.0% |         |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                 | # Disbursing |
|-------|------------------------------------------------------------------------------------------|--------------|
| 2019  | Emergency repair work that is critical to the program's electrical and plumbing systems. |              |



**Minimum Objective:** LMF-1

Planning

### Proposed Accomplishments

H5-2019-0018

### Actual Accomplishments

### Members and staff

| Number analyzed:                                        | Denver   |          | Boulder  |          | Total    |          | Person   |          |
|---------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                         | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other (not listed)                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                           | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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U.S. Department of Housing and Urban Development  
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Female-headed households:

1

0

Income Category:

|                      | Owner  | Renter | Total  | Person |
|----------------------|--------|--------|--------|--------|
| Extremely Low        | 1      | 0      | 1      | 0      |
| Low Mod              | 0      | 0      | 0      | 0      |
| Moderate             | 0      | 0      | 0      | 0      |
| Non Low/Moderate     | 0      | 0      | 0      | 0      |
| Total                | 1      | 0      | 1      | 0      |
| Percent Low/Moderate | 100.0% |        | 100.0% |        |

Annual Accomplishments

| Years | Accomplishment Narrative                                                     | # Beneficiaries |
|-------|------------------------------------------------------------------------------|-----------------|
| 2018  | Emergency housing repairs funded to the replacement of a nonworking furnace. |                 |



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|                               |                 |
|-------------------------------|-----------------|
| Total Funded Amount:          | \$13,781,882.53 |
| Total Disbursed Program Year: | \$4,608,267.28  |
| Total Disbursed Program Year: | \$4,359,612.95  |



## **PR 06 and PR 10**

# **PR 06**

Summary of Consolidated Plan Projects for Report

Program Year 2020  
(May 1, 2020-April 30, 2021)





# PR 10

CDBG Housing Activities

Program Year 2021

(May 1, 2020-April 30, 2021)

JD15 - PRI10

U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
CDBG Housing Activities  
DECATUR, IL

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| FROM YEAR | PRJ ID | TDIS ACT ID | ACTIVITY NAME                         | STATUS | MTX NTL CD | MTX NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS OWNER RENTER |
|-----------|--------|-------------|---------------------------------------|--------|------------|-------------|----------------|--------|-------------------|---------------------|-----------|-------|----------------------------------------|
| 2020      | 2720   | 1154        | K.W. Ows                              | OPEN   | 14A        | LNH         | 54,000.00      | 95.3   | 51,488.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2020      | 2720   | 1158        | G.C.W. Union                          | COM    | 14A        | LNH         | 53,049.16      | 100.0  | 53,049.16         | 1                   | 1         | 100.0 | 1 0                                    |
| 2020      | 4992   | 1187        | Rehabilitation Project Delivery Costs | OPEN   | 14A        |             |                | 0.00   | 0.00              | 0                   | 0         | 0.0   | 0 0                                    |
| 2020      |        |             | TOTALS: RUDGETED/UNDERWAY COMPLETED   |        |            |             | 54,000.00      | 95.3   | 51,488.00         | 1                   | 1         | 100.0 | 1 0                                    |
|           |        |             |                                       |        |            |             | 53,049.16      | 100.0  | 53,049.16         | 1                   | 1         | 100.0 | 1 0                                    |
|           |        |             |                                       |        |            |             | 107,049.16     | 97.6   | 104,537.16        | 2                   | 2         | 100.0 | 2 0                                    |

| FROM YEAR | PRJ ID | TDIS ACT ID | ACTIVITY NAME      | STATUS | MTX NTL CD | MTX NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS OWNER RENTER |
|-----------|--------|-------------|--------------------|--------|------------|-------------|----------------|--------|-------------------|---------------------|-----------|-------|----------------------------------------|
| 2019      | 2565   | 1133        | L.R.P. Grand       | COM    | 14A        | LNH         | 74,537.00      | 100.0  | 74,537.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1134        | L.R. P.K.          | COM    | 14A        | LNH         | 33,315.00      | 100.0  | 33,315.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1138        | C.R. William       | COM    | 14A        | LNH         | 30,489.00      | 100.0  | 30,489.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1139        | U.B.W. Prairie     | COM    | 14A        | LNH         | 49,047.00      | 100.0  | 49,047.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1140        | S.C. Moore         | COM    | 14A        | LNH         | 31,783.00      | 100.0  | 31,783.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1144        | A.C. Moore         | COM    | 14A        | LNH         | 40,959.00      | 100.0  | 40,959.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1145        | P.P. Moore         | COM    | 14A        | LNH         | 39,053.00      | 100.0  | 39,053.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2565   | 1153        | L.F. Fairview      | COM    | 14A        | LNH         | 63,494.00      | 100.0  | 63,494.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2571   | 1131        | M.F. Yorkshire     | COM    | 14A        | LNH         | 60,995.00      | 100.0  | 60,995.00         | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2571   | 1135        | M.P.B. Verden/Yoof | COM    | 14A        | LNH         | 4,986.00       | 100.0  | 4,986.00          | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2571   | 1136        | W.F. King          | COM    | 14A        | LNH         | 1,136.55       | 100.0  | 1,136.55          | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2571   | 1137        | R.L.A. Wotter      | COM    | 14A        | LNH         | 3,961.00       | 100.0  | 3,961.00          | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2571   | 1141        | D.S.M. 17th        | COM    | 14A        | LNH         | 2,075.00       | 100.0  | 2,075.00          | 1                   | 1         | 100.0 | 1 0                                    |
| 2019      | 2571   | 1142        | C.R. Oline         | COM    | 14A        | LNH         | 3,412.00       | 100.0  | 3,412.00          | 1                   | 1         | 100.0 | 1 0                                    |
|           |        |             |                    |        |            |             | 4,316.00       | 100.0  | 4,316.00          | 1                   | 1         | 100.0 | 1 0                                    |

| U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDMG Housing Activities<br>DECATUR, IL |        |                                           |        |         |       |            |                     |            |          |       |       |       |            |       | DATE:<br>TIME:<br>PAGE: | 07-28-21<br>18:35<br>2 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------|--------|---------|-------|------------|---------------------|------------|----------|-------|-------|-------|------------|-------|-------------------------|------------------------|
| PER YEAR                                                                                                                                                                                     | PERIOD | ACTIVITY NAME                             | STATUS | MTA NTL | Total | EST. AMT   | % CDMS DRAWN AMOUNT | CDMS       | OCCUPIED | UNITS | % L/M | OWNER | CUMULATIVE |       |                         |                        |
|                                                                                                                                                                                              |        |                                           |        | CD      | 000   |            |                     |            |          | TOTAL |       |       | OCCUPIED   | UNITS |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1143 D.F. Pine                            | COM    | 14A     | LMH   | 4,631.00   | 100.0               | 4,631.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1146 S.J. Hickory                         | COM    | 14A     | LMH   | 3,350.00   | 100.0               | 3,350.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1147 M.W. Division                        | COM    | 14A     | LMH   | 2,250.00   | 100.0               | 2,250.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1150 J.H. Roadster                        | COM    | 14A     | LMH   | 3,470.00   | 100.0               | 3,470.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1156 G.W. Prairie                         | COM    | 14A     | LMH   | 3,550.00   | 100.0               | 3,550.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1157 S.W. Dickson                         | COM    | 14A     | LMH   | 4,716.00   | 100.0               | 4,716.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1165 L.S. Condit                          | COM    | 14A     | LMH   | 4,173.00   | 100.0               | 4,173.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1168 M.C. Oakland                         | COM    | 14A     | LMH   | 1,740.00   | 100.0               | 1,740.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1172 T.M. Vanderhoof                      | COM    | 14A     | LMH   | 1,300.00   | 100.0               | 1,300.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1173 N.R. MacArthur                       | COM    | 14A     | LMH   | 4,999.00   | 100.0               | 4,999.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1174 I.B. Cushing                         | COM    | 14A     | LMH   | 4,892.00   | 100.0               | 4,892.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1180 V.Z. Charles                         | COM    | 14A     | LMH   | 4,519.00   | 100.0               | 4,519.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1181 A.W. Hickory                         | COM    | 14A     | LMH   | 4,735.00   | 100.0               | 4,735.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1189 L.S. College                         | COM    | 14A     | LMH   | 4,857.00   | 100.0               | 4,857.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1190 L.R.F. North                         | COM    | 14A     | LMH   | 3,602.55   | 100.0               | 3,602.55   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1192 G.W.Jr. Locust                       | COM    | 14A     | LMH   | 4,800.00   | 100.0               | 4,800.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1193 E.Y. Marlette                        | COM    | 14A     | LMH   | 1,195.00   | 100.0               | 1,195.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1199 J.-N. Monroe                         | COM    | 14A     | LMH   | 4,990.00   | 100.0               | 4,990.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1200 L.C. Prairie                         | COM    | 14A     | LMH   | 2,550.00   | 100.0               | 2,550.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1203 J. P. College                        | COM    | 14A     | LMH   | 4,410.00   | 100.0               | 4,410.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2571   | 1204 J. Hayes North                       | COM    | 14A     | LMH   | 3,825.00   | 100.0               | 3,825.00   | 1        | 1     | 100.0 | 1     | 1          | 0     |                         |                        |
| 2019                                                                                                                                                                                         | 2576   | 1149 Rehabilitation Project Delivery-2019 | OPEN   | 14H     | LMH   | 80,632.03  | 0.0                 | 80,632.03  | 0        | 0     | 0.0   | 0     | 0          | 0     |                         |                        |
| TOTALS: BUDGET PERFORMERWAY                                                                                                                                                                  |        |                                           |        |         |       | 96,259.00  | 91.7                | 80,692.03  | 0        | 0     | 0.0   | 0     | 0          | 0     |                         |                        |
|                                                                                                                                                                                              |        |                                           |        |         |       | 527,414.10 | 100.0               | 527,414.10 | 36       | 36    | 100.0 | 36    | 0          | 0     |                         |                        |
|                                                                                                                                                                                              |        |                                           |        |         |       | 623,673.10 | 97.4                | 608,036.13 | 36       | 36    | 100.0 | 36    | 0          | 0     |                         |                        |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Enterprise Disbursement and Information System  
CDBG Housing Activities  
DC:CA:FL: IL

FMS - 2010

|                           |                                           |             |            |       |            |    |    |       |    |   |
|---------------------------|-------------------------------------------|-------------|------------|-------|------------|----|----|-------|----|---|
| 2018 4680                 | 1095 S.M. Decatur                         | COM 14A LMH | 53,100.00  | 100.0 | 53,100.00  | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4680                 | 1107 M.C. Meffitt                         | COM 14A LMH | 44,203.00  | 100.0 | 44,203.00  | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4680                 | 1109 J.S. Womr                            | COM 14A LMH | 47,751.00  | 100.0 | 47,751.00  | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4680                 | 1123 C.C. Cendit                          | COM 14A LMH | 48,390.00  | 100.0 | 48,390.00  | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4680                 | 1130 W.C.M. 15th St                       | COM 14A LMH | 47,898.00  | 100.0 | 47,898.00  | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4680                 | 1132 S.G. Grand                           | COM 14A LMH | 44,428.00  | 100.0 | 44,428.00  | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1090 M.B. Didiann                         | COM 14A LMH | 4,740.00   | 100.0 | 4,740.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1100 A.M. Monroe                          | COM 14A LMH | 4,995.00   | 100.0 | 4,995.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1101 M.L. Fairview                        | COM 14A LMH | 1,195.00   | 100.0 | 1,195.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1102 M.A. Green                           | COM 14A LMH | 4,350.00   | 100.0 | 4,350.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1103 M.E. Taylor                          | COM 14A LMH | 4,945.00   | 100.0 | 4,945.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1104 C.C. Plintase                        | COM 14A LMH | 1,301.55   | 100.0 | 1,301.55   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1106 L.H. Dierling                        | COM 14A LMH | 2,855.00   | 100.0 | 2,855.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1109 C.D. Camelot                         | COM 14A LMH | 1,135.00   | 100.0 | 1,135.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1110 Meadow Terrace - W.                  | COM 14A LMH | 3,613.00   | 100.0 | 3,613.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1111 E. Grand-D.G.                        | COM 14A LMH | 3,545.00   | 100.0 | 3,545.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1112 Whitman-E.Hood                       | COM 14A LMH | 4,985.00   | 100.0 | 4,985.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1115 T.J. 17th St                         | COM 14A LMH | 4,631.00   | 100.0 | 4,631.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1117 J.B. Gibe                            | COM 14A LMH | 4,645.00   | 100.0 | 4,645.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1118 L.B. Walnut                          | COM 14A LMH | 4,845.00   | 100.0 | 4,845.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1119 M.L. William                         | COM 14A LMH | 4,545.00   | 100.0 | 4,545.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1120 J.C.L. 35th St                       | COM 14A LMH | 3,225.00   | 100.0 | 3,225.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1121 F.E. South                           | COM 14A LMH | 4,193.00   | 100.0 | 4,193.00   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4682                 | 1129 L.N. Mueller                         | COM 14A LMH | 1,136.55   | 100.0 | 1,136.55   | 1  | 1  | 100.0 | 1  | 0 |
| 2018 4686                 | 1068 Rehabilitation Project Delivery-2018 | COM 14A LMH | 40,000.00  | 0.0   | 40,000.00  | 0  | 0  | 0.0   | 0  | 0 |
| TOTALS: BUDGETED/UNDERWAY |                                           |             | 0.00       | 0.0   | 0.00       | 0  | 0  | 0.0   | 0  | 0 |
| COMB FID                  |                                           |             | 391,153.10 | 120.0 | 391,153.10 | 24 | 24 | 100.0 | 24 | 0 |
|                           |                                           |             | 391,153.10 | 130.0 | 391,153.10 | 24 | 24 | 100.0 | 24 | 0 |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CMIS Housing Activities  
DECATUR, IL

IDIS - PK10

| PG4  | PR01 | IDIS | ACT ID                 | ACTIVITY NAME | STATUS | CD  | MTX | MTL | Total     | EST. AMT | % CDIS | DRAWN AMOUNT | CDIS | OCCLUDED | UNITS | % LPA | OCCLUDED | UNITS | CUMULATIVE | UNITS  |
|------|------|------|------------------------|---------------|--------|-----|-----|-----|-----------|----------|--------|--------------|------|----------|-------|-------|----------|-------|------------|--------|
| Y54R | ID   |      |                        |               |        |     |     |     |           |          |        |              |      |          |       |       |          |       | OWNER      | RENTER |
| 2017 | 1253 | 1081 | G.W. Local             |               | COM    | 14A | LPH |     | 40,342.00 | 100.0    | 100.0  | 40,342.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1253 | 1082 | T.K.P. Edward          |               | COM    | 14A | LPH |     | 45,475.00 | 100.0    | 100.0  | 45,475.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1253 | 1083 | G.F. Main              |               | COM    | 14A | LPH |     | 50,553.00 | 100.0    | 100.0  | 50,553.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1253 | 1086 | O.J. Webster           |               | COM    | 14A | LPH |     | 52,225.00 | 100.0    | 100.0  | 52,225.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1253 | 1092 | L.A. Hickory           |               | COM    | 14A | LPH |     | 57,253.00 | 100.0    | 100.0  | 57,253.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1253 | 1094 | B.P. Walrus            |               | COM    | 14A | LPH |     | 44,337.00 | 100.0    | 100.0  | 44,337.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1253 | 1096 | D.S. Dennis            |               | COM    | 14A | LPH |     | 38,496.00 | 100.0    | 100.0  | 38,496.00    | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1254 | 1057 | HOUSING REHAB DELIVERY |               | COM    | 14A | LPH |     | 84,279.00 | 0.0      | 0.0    | 84,279.00    | 0    | 0        | 0     | 0.0   | 0        | 0     | 0          | 0      |
| 2017 | 1255 | 1059 | A.H. Cantrell          |               | COM    | 14A | LPH |     | 1,999.00  | 100.0    | 100.0  | 1,999.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1255 | 1060 | H.W. Main              |               | COM    | 14A | LPH |     | 835.00    | 100.0    | 100.0  | 835.00       | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1255 | 1061 | D.C.W. 1901            |               | COM    | 14A | LPH |     | 3,985.00  | 100.0    | 100.0  | 3,985.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1255 | 1062 | T.R. 34th              |               | COM    | 14A | LPH |     | 4,920.00  | 100.0    | 100.0  | 4,920.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1063 | D.A.L. Cobb            |               | COM    | 14A | LPH |     | 2,036.00  | 100.0    | 100.0  | 2,036.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1064 | M.T. 23rd St           |               | COM    | 14A | LPH |     | 2,654.00  | 100.0    | 100.0  | 2,654.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1065 | T.B. William           |               | COM    | 14A | LPH |     | 2,035.00  | 100.0    | 100.0  | 2,035.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1066 | D.M. William           |               | COM    | 14A | LPH |     | 2,492.00  | 100.0    | 100.0  | 2,492.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1067 | C.L. Ryan              |               | COM    | 14A | LPH |     | 4,316.00  | 100.0    | 100.0  | 4,316.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1068 | L.E.H. Oakland         |               | COM    | 14A | LPH |     | 4,713.00  | 100.0    | 100.0  | 4,713.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1069 | J.C.L. 35th St         |               | COM    | 14A | LPH |     | 968.40    | 100.0    | 100.0  | 968.40       | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1072 | D.T. William           |               | COM    | 14A | LPH |     | 1,800.82  | 100.0    | 100.0  | 1,800.82     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1073 | M.A. 34th St           |               | COM    | 14A | LPH |     | 850.00    | 100.0    | 100.0  | 850.00       | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1074 | D.D. Water             |               | COM    | 14A | LPH |     | 1,744.00  | 100.0    | 100.0  | 1,744.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1075 | T.S. Folk              |               | COM    | 14A | LPH |     | 3,790.00  | 100.0    | 100.0  | 3,790.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1076 | M.W. North             |               | COM    | 14A | LPH |     | 993.00    | 100.0    | 100.0  | 993.00       | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1077 | A.M. North             |               | COM    | 14A | LPH |     | 2,503.00  | 100.0    | 100.0  | 2,503.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |
| 2017 | 1265 | 1078 | W.T. Jordan            |               | COM    | 14A | LPH |     | 4,795.00  | 100.0    | 100.0  | 4,795.00     | 1    | 1        | 1     | 100.0 | 1        | 1     | 1          | 0      |



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| 2017 1265                      | 1079 T.P. Edwars     | COM 14A LMH | 4,200.00      | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
|--------------------------------|----------------------|-------------|---------------|---------|---------|---------|---------|---------|---------|
| 2017 1265                      | 1080 A.L. Dennis     | COM 14A LMH | 3,145.00      | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2017 TOTALS: BUDGETED/UNDERWAY |                      | COMPLETED   | 0.00          | 0.0     | 0       | 0       | 0.0     | 0       | 0       |
|                                |                      | COMPLETED   | 467,786.22    | 100.0   | 27      | 27      | 100.0   | 27      | 0       |
|                                |                      | COMPLETED   | 467,786.22    | 100.0   | 27      | 27      | 100.0   | 27      | 0       |
| PGM YEAR                       | PROG ID              | ACT ID      | ACTIVITY NAME | MTX C/D | MTX C/D | MTX C/D | MTX C/D | MTX C/D | MTX C/D |
| 2016 1625                      | 1009 C. Connor       | COM 14A LMH | 26,622.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1013 R.C. Cantrill   | COM 14A LMH | 23,978.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1014 R.T. Hickory    | COM 14A LMH | 37,948.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1015 P.B. Edward St. | COM 14A LMH | 22,875.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1016 A.W. Lockhart   | COM 14A LMH | 18,135.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1019 D.A. Grand      | COM 14A LMH | 36,760.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1020 A.B.W. Main St. | COM 14A LMH | 31,750.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1021 C.H. Center St. | COM 14A LMH | 73,811.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1025 KC Prairie      | COM 14A LMH | 68,981.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1026 PT Dickerson    | COM 14A LMH | 28,950.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1028 C.H. North      | COM 14A LMH | 14,152.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1029 L.J. Illinois   | COM 14A LMH | 27,218.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1030 P.S. Monroe     | COM 14A LMH | 29,728.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1031 D.S. Sawyer     | COM 14A LMH | 28,673.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1032 R.A. Illinois   | COM 14A LMH | 30,181.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1033 R.H. Cantrill   | COM 14A LMH | 55,785.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1034 A.B. Church     | COM 14A LMH | 45,600.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1035 L.P. Morgan     | COM 14A LMH | 50,110.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |
| 2016 1625                      | 1036 I.C. Garfield   | COM 14A LMH | 57,699.00     | 100.0   | 1       | 1       | 100.0   | 1       | 0       |



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| PGM  | PROJ | IDS | YEAR                      | ID | ACT ID | ACTIVITY NAME | STATUS    | MTX | RTL | Total     | EST. AMT  | % CDGS | DRAWN AMOUNT | CDGS | OCCUPIED | UNITS | % L/M | CUMULATIVE |
|------|------|-----|---------------------------|----|--------|---------------|-----------|-----|-----|-----------|-----------|--------|--------------|------|----------|-------|-------|------------|
|      |      |     |                           |    |        |               |           | CD  | DB  |           |           |        |              |      |          |       |       |            |
|      |      |     |                           |    |        |               |           |     |     |           |           |        |              |      |          |       |       |            |
| 2013 | 8095 | 923 | Emergency Grant           |    |        |               | COM       | 14A | LMI | 50,000.00 | 50,000.00 | 100.0  | 50,000.00    | 16   | 15       | 100.0 | 16    | 0          |
| 2013 | 8736 | 925 | Project Delivery Costs    |    |        |               | COM       | 14A | LMI | 10,132.41 | 10,132.41 | 100.0  | 10,132.41    | 0    | 0        | 0.0   | 0     | 0          |
|      |      |     |                           |    |        |               |           |     |     | 0.00      | 0.00      | 0.0    | 0.00         | 0    | 0        | 0.0   | 0     | 0          |
| 2013 |      |     | TOTALS: BUDGETED/UNDERWAY |    |        |               | COMPLETED |     |     | 60,132.41 | 60,132.41 | 100.0  | 60,132.41    | -6   | 15       | 100.0 | 16    | 0          |
|      |      |     |                           |    |        |               |           |     |     | 60,132.41 | 60,132.41 | 100.0  | 60,132.41    | 16   | 15       | 100.0 | 16    | 0          |

| PGM  | PROJ | IDS | YEAR                               | ID | ACT ID | ACTIVITY NAME | STATUS    | MTX | RTL | Total      | EST. AMT   | % CDGS | DRAWN AMOUNT | CDGS | OCCUPIED | UNITS | % L/M | CUMULATIVE |
|------|------|-----|------------------------------------|----|--------|---------------|-----------|-----|-----|------------|------------|--------|--------------|------|----------|-------|-------|------------|
|      |      |     |                                    |    |        |               |           | CD  | DB  |            |            |        |              |      |          |       |       |            |
|      |      |     |                                    |    |        |               |           |     |     |            |            |        |              |      |          |       |       |            |
| 2012 | 5463 | 919 | CDBG Project Delivery Costs (2012) |    |        |               | COM       | 14A | LMI | 214,545.94 | 214,545.94 | 100.0  | 214,545.94   | 0    | 0        | 0.0   | 0     | 0          |
| 2012 | 7345 | 921 | CDBG Residential Rehabilitation    |    |        |               | COM       | 14A | LMI | 345,854.00 | 345,854.00 | 100.0  | 345,854.00   | 15   | 15       | 100.0 | 15    | 0          |
| 2012 | 7492 | 945 | Emergency Grant                    |    |        |               | COM       | 14A | LMI | 29,672.00  | 29,672.00  | 100.0  | 29,672.00    | 14   | 14       | 100.0 | 14    | 0          |
|      |      |     |                                    |    |        |               |           |     |     | 0.00       | 0.00       | 0.0    | 0.00         | 0    | 0        | 0.0   | 0     | 0          |
| 2012 |      |     | TOTALS: BUDGETED/UNDERWAY          |    |        |               | COMPLETED |     |     | 590,071.94 | 590,071.94 | 100.0  | 590,071.94   | 29   | 29       | 100.0 | 29    | 0          |
|      |      |     |                                    |    |        |               |           |     |     | 590,071.94 | 590,071.94 | 100.0  | 590,071.94   | 29   | 29       | 100.0 | 29    | 0          |

| PGM  | PROJ | IDS | YEAR                              | ID | ACT ID | ACTIVITY NAME | STATUS | MTX | RTL | Total      | EST. AMT   | % CDGS | DRAWN AMOUNT | CDGS | OCCUPIED | UNITS | % L/M | CUMULATIVE |
|------|------|-----|-----------------------------------|----|--------|---------------|--------|-----|-----|------------|------------|--------|--------------|------|----------|-------|-------|------------|
|      |      |     |                                   |    |        |               |        | CD  | DB  |            |            |        |              |      |          |       |       |            |
|      |      |     |                                   |    |        |               |        |     |     |            |            |        |              |      |          |       |       |            |
| 2011 | 3204 | 890 | Residential Accessibility Program |    |        |               | COM    | 14A | LMI | 69,106.00  | 69,106.00  | 100.0  | 69,106.00    | 13   | 13       | 100.0 | 13    | 0          |
| 2011 | 3505 | 891 | Roof Program                      |    |        |               | COM    | 14A | LMI | 105,572.29 | 105,572.29 | 100.0  | 105,572.29   | 8    | 8        | 100.0 | 8     | 0          |
| 2011 | 3509 | 892 | Energy Conservation Program       |    |        |               | COM    | 14A | LMI | 111,656.75 | 111,656.75 | 100.0  | 111,656.75   | 5    | 5        | 100.0 | 5     | 0          |
| 2011 | 8770 | 892 | Emergency Grant Program           |    |        |               | COM    | 14A | LMI | 71,073.00  | 71,073.00  | 100.0  | 71,073.00    | 22   | 22       | 100.0 | 22    | 0          |
| 2011 | 8796 | 851 | CDBG Project Delivery Costs       |    |        |               | COM    | 14A | LMI | 284,123.00 | 284,123.00 | 100.0  | 284,123.00   | 17   | 17       | 100.0 | 17    | 0          |

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TDIS - PE13

|                           |           |     |                        |     |     |     |            |       |            |    |    |       |    |   |
|---------------------------|-----------|-----|------------------------|-----|-----|-----|------------|-------|------------|----|----|-------|----|---|
| 2011                      | 6796      | 884 | Project Delivery Costs | COM | 144 | LMH | 283,450.00 | 0.0   | 283,450.00 | 0  | 0  | 0.0   | 0  | 0 |
| TOTALS: BUDGETED/UNDERWAY |           |     |                        |     |     |     |            |       |            |    |    |       |    |   |
| 2011                      | COMPLETED |     |                        |     |     |     |            |       |            |    |    |       |    |   |
|                           |           |     |                        |     |     |     | 524,961.08 | 100.0 | 524,961.08 | 55 | 65 | 100.0 | 65 | 0 |
|                           |           |     |                        |     |     |     | 524,961.08 | 100.0 | 524,961.08 | 66 | 66 | 100.0 | 66 | 0 |

| PRM YEAR                       | PRM ID | PRM ACT ID | ACTIVITY NAME                     | STATUS | CD  | OBJ | MTX NTL | Total<br>EST. AMT | % CDRG | CDRG DRAWN AMOUNT | OCCUPIED<br>TOTAL | UNITS<br>L/N | % L/M | CUMULATIVE<br>OCCUPIED UNITS<br>OWNER RENTER |   |
|--------------------------------|--------|------------|-----------------------------------|--------|-----|-----|---------|-------------------|--------|-------------------|-------------------|--------------|-------|----------------------------------------------|---|
| 2010                           | 6752   | 847        | Emergency Program                 | COM    | 144 | LMH |         | 49,394.00         | 100.0  | 49,394.00         | 10                | 10           | 100.0 | 10                                           | 0 |
| 2010                           | 6767   | 848        | Residential Accessibility Program | COM    | 144 | LMH |         | 29,384.00         | 100.0  | 29,384.00         | 5                 | 5            | 100.0 | 5                                            | 0 |
| 2010                           | 6783   | 856        | 2010 ENERGY CONSERVATION PROGRAM  | COM    | 144 | LMH |         | 220,000.00        | 100.0  | 220,000.00        | 12                | 12           | 100.0 | 12                                           | 0 |
| 2010                           | 3404   | 867        | Roof Program 2010 CDRG            | COM    | 144 | LMH |         | 100,000.00        | 100.0  | 100,000.00        | 10                | 10           | 100.0 | 10                                           | 0 |
| 2010                           | 3467   | 868        | CPTED 2010 CDRG                   | COM    | 144 | LMH |         | 20,000.00         | 100.0  | 20,000.00         | 5                 | 5            | 100.0 | 5                                            | 0 |
| 2010 TOTALS: BUDGETED/UNDERWAY |        |            |                                   |        |     |     |         | 6.00              | 0.0    | 6.00              | 0                 | 0            | 0.0   | 0                                            | 0 |
| COMPLETED                      |        |            |                                   |        |     |     |         | 419,378.00        | 100.0  | 419,378.00        | 48                | 48           | 100.0 | 48                                           | 0 |

| PRM YEAR | PRM ID | PRM ACT ID | ACTIVITY NAME                     | STATUS | CD  | NTL | OBJ | Total      |        | CDRG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS OWNER RENTER |   |
|----------|--------|------------|-----------------------------------|--------|-----|-----|-----|------------|--------|-------------------|----------------|-----------|-------|----------------------------------------|---|
|          |        |            |                                   |        |     |     |     | EST. AMT   | % CDRG |                   |                |           |       |                                        |   |
| 2008     | 5762   | 813        | CPTED Program                     | COM    | 144 | LMH |     | 20,283.00  | 100.0  | 20,283.00         | 5              | 5         | 100.0 | 5                                      | 0 |
| 2008     | 5765   | 808        | Emergency Program                 | COM    | 144 | LMH |     | 50,818.00  | 100.0  | 50,818.00         | 17             | 17        | 100.0 | 17                                     | 0 |
| 2008     | 6266   | 809        | Accessibility Program             | COM    | 144 | LMH |     | 30,000.00  | 100.0  | 30,000.00         | 5              | 5         | 100.0 | 5                                      | 0 |
| 2008     | 5769   | 811        | Roof Program                      | COM    | 144 | LMH |     | 100,000.00 | 100.0  | 100,000.00        | 10             | 10        | 100.0 | 10                                     | 0 |
| 2008     | 5769   | 833        | 2008 REALLOC. ROOF                | COM    | 144 | LMH |     | 90,000.00  | 100.0  | 50,000.00         | 7              | 7         | 100.0 | 7                                      | 0 |
| 2008     | 6730   | 795        | CDRG PROJECT ADMINISTRATION       | COM    | 144 | LMH |     | 247,271.00 | 100.0  | 247,271.00        | 55             | 55        | 100.0 | 55                                     | 0 |
| 2008     | 5771   | 831        | Energy Conservation Program       | COM    | 144 | LMH |     | 150,000.00 | 100.0  | 150,000.00        | 7              | 7         | 100.0 | 7                                      | 0 |
| 2008     | 5771   | 833        | 2008 REALLOC. ENERGY CONSERVATION | COM    | 144 | LMH |     | 84,717.00  | 100.0  | 84,717.00         | 5              | 5         | 100.0 | 5                                      | 0 |

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CDHG - 2008

| 2009 TOTALS: BUDGETED/UNDERWAY |         |        |                                          |        |     |              |                |                      |                    |                      |           |       |                                 |        |
|--------------------------------|---------|--------|------------------------------------------|--------|-----|--------------|----------------|----------------------|--------------------|----------------------|-----------|-------|---------------------------------|--------|
| CDHG YEAR                      | PROJ ID | ACT ID | ACTIVITY NAME                            | STATUS | CD  | MTX RTL      | TOTAL EST. AMT | % CDHG DRAWDN AMOUNT | CDHG DRAWDN AMOUNT | OCCUPIED UNITS TOTAL | UNITS LPH | % LPH | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
| 2009                           | 0002    | 757    | CDHG CPTED PROGRAM                       | COM    | 146 | LPH          | 20,000.00      | 100.0                | 20,000.00          | 12                   | 12        | 100.0 | 12                              | 0      |
| 2009                           | 0002    | 791    | 2009 REALLOCATED CPTED PROGRAM           | COM    | 146 | LPH          | 30,000.00      | 100.0                | 30,000.00          | 8                    | 8         | 100.0 | 6                               | 0      |
| 2009                           | 0007    | 782    | CDHG EMERGENCY GRANT PROGRAM             | COM    | 146 | LPH          | 108,233.00     | 100.0                | 108,233.00         | 35                   | 35        | 100.0 | 35                              | 0      |
| 2009                           | 0008    | 780    | CDHG RESIDENTIAL ACCESSIBILITY PROGRAM   | COM    | 146 | LPH          | 59,894.00      | 100.0                | 59,894.00          | 15                   | 15        | 100.0 | 15                              | 0      |
| 2009                           | 0008    | 790    | 2009 REALLOC. ACCESSIBILITY PROGRAM      | COM    | 146 | LPH          | 18,500.00      | 100.0                | 18,500.00          | 3                    | 3         | 100.0 | 3                               | 0      |
| 2009                           | 0009    | 760    | CDHG ROOF PROGRAM                        | COM    | 146 | LPH          | 201,000.00     | 100.0                | 201,000.00         | 19                   | 19        | 100.0 | 19                              | 0      |
| 2009                           | 0009    | 798    | 2009 REALLOC. ROOF PROGRAM               | COM    | 146 | LPH          | 70,000.00      | 100.0                | 70,000.00          | 7                    | 7         | 100.0 | 7                               | 0      |
| 2009                           | 0010    | 784    | CDHG HOUSING REHAB ADMIN & PROJECT COSTS | COM    | 146 | LPH          | 311,609.39     | 100.0                | 311,609.39         | 56                   | 56        | 100.0 | 56                              | 0      |
| 2009                           | 0011    | 768    | CDHG ENERGY CONSERVATION PROGRAM         | COM    | 146 | LPH          | 330,000.00     | 100.0                | 330,000.00         | 27                   | 27        | 100.0 | 17                              | 0      |
| 2009                           | 0011    | 787    | 2009 REALLOC. ENERGY CONSERV. PROGRAM    | COM    | 146 | LPH          | 70,000.00      | 100.0                | 70,000.00          | 4                    | 4         | 100.0 | 4                               | 0      |
| 2009 TOTALS: BUDGETED/UNDERWAY |         |        |                                          |        |     |              |                |                      |                    | 0                    | 0         | 0     | 0                               | 0      |
| COMPLETED                      |         |        |                                          | TOTAL  |     | 0.00         | 0.00           | 0.0                  | 0.0                | 0                    | 0         | 0.0   | 0                               | 0      |
| COMPLETED                      |         |        |                                          | TOTAL  |     | 1,219,185.39 | 1,219,185.39   | 100.0                | 1,219,185.39       | 176                  | 176       | 100.0 | 176                             | 0      |
| COMPLETED                      |         |        |                                          | TOTAL  |     | 1,219,185.39 | 1,219,185.39   | 100.0                | 1,219,185.39       | 176                  | 176       | 100.0 | 176                             | 0      |

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1015 - 7613

| 2007 0013                                | 734 ROOF PROGRAM                    | COM | 14A LMH | 246,012.00 | 100.0 | 246,012.00 | 21  | 21  | 100.0 | 71  | 0  |
|------------------------------------------|-------------------------------------|-----|---------|------------|-------|------------|-----|-----|-------|-----|----|
| 2007 0014                                | 735 ENERGY CONSERVATION PROGRAM     | COM | 14F LMH | 14,555.30  | 100.0 | 14,555.30  | 1   | 1   | 100.0 | 1   | 0  |
| 2007 0015                                | 740 245 EAST STUART STREET          | COM | 14A LMH | 9,250.00   | 0.0   | 9,250.00   | 0   | 0   | 0.0   | 0   | 0  |
| 2007 0017                                | 780 788 F. CLAY STREET (MULTI-UNIT) | COM | 14B LMH | 11,530.00  | 100.0 | 11,530.00  | 9   | 9   | 100.0 | 0   | 3  |
| 2007 0021                                | 786 455 W. WILCOX ST.               | COM | 14B LMH | 20,000.00  | 100.0 | 20,000.00  | 13  | 13  | 100.0 | 0   | 11 |
| 2007 TOTALS: BUDGETED/UNDERWAY COMPLETED |                                     |     |         |            |       |            |     |     |       |     |    |
|                                          |                                     |     |         | 628,433.31 | 100.0 | 628,433.31 | 282 | 282 | 100.0 | 259 | 23 |
|                                          |                                     |     |         | 628,433.31 | 100.0 | 628,433.31 | 282 | 282 | 100.0 | 259 | 23 |

| YR                             | PRG  | ACTIVITY NAME                            | STATUS | CD  | MTX RT. | TOTAL        | EST. AMT | % CDBG | DRAWN AMOUNT | CDBG OCCUPIED UNITS | % LIM | CUMULATIVE OCCUPIED UNITS |
|--------------------------------|------|------------------------------------------|--------|-----|---------|--------------|----------|--------|--------------|---------------------|-------|---------------------------|
| YEAR                           | ID   | ACTIVITY NAME                            |        |     |         |              |          |        |              |                     |       |                           |
| 2006                           | 0008 | 581 HOUSING REPAIRS, PROJECT COST ADMIN. | COM    | 14H | LNH     | 238,800.00   | 100.0    | 100.0  | 238,800.00   | 85                  | 85    | 81                        |
| 2006                           | 0006 | 583 EMERGENCY GRANT PROGRAM              | COM    | 14A | LNH     | 85,000.00    | 100.0    | 100.0  | 85,000.00    | 60                  | 60    | 0                         |
| 2006                           | 0009 | 583 RESIDENTIAL ACCESSIBILITY PROGRAM    | COM    | 14A | LNH     | 58,598.00    | 100.0    | 100.0  | 58,598.00    | 25                  | 25    | 0                         |
| 2006                           | 0010 | 590 ROOF PROGRAM                         | COM    | 14A | LNH     | 150,000.00   | 100.0    | 100.0  | 150,000.00   | 17                  | 17    | 0                         |
| 2006                           | 0013 | 718 ENERGY CONSERVATION PROGRAM - CDBG   | COM    | 14F | LNH     | 360,000.00   | 100.0    | 100.0  | 360,000.00   | 24                  | 24    | 0                         |
| 2006                           | 0015 | 719 2605 N. MORGAN - RENTAL              | COM    | 14A | LNH     | 35,988.00    | 100.0    | 100.0  | 35,988.00    | 1                   | 1     | 0                         |
| 2006                           | 0015 | 743 525 W. MACON STREET - RENTAL         | COM    | 14H | LNH     | 38,000.00    | 100.0    | 100.0  | 38,000.00    | 2                   | 2     | 0                         |
| 2006                           | 0015 | 773 564 S. OAKLAND AVE                   | COM    | 14A | LNH     | 40,000.00    | 100.0    | 100.0  | 40,000.00    | 1                   | 1     | 0                         |
| 2006                           | 0017 | 736 1881 EAST CLAY STREET                | COM    | 14A | LNH     | 44,952.00    | 100.0    | 100.0  | 44,952.00    | 1                   | 1     | 0                         |
| 2006                           | 0017 | 782 1440 E. JOHNS AVE                    | COM    | 14A | LNH     | 53,770.00    | 100.0    | 100.0  | 53,770.00    | 1                   | 1     | 0                         |
| 2006 TOTALS: BUDGETED/UNDERWAY |      |                                          |        |     |         |              |          |        |              |                     |       |                           |
|                                |      |                                          |        |     |         | 0.00         | 0.0      | 0.0    | 0.00         | 0                   | 0     | 0                         |
|                                |      |                                          |        |     |         | 1,110,257.00 | 100.0    | 100.0  | 1,110,257.00 | 217                 | 217   | 209                       |
|                                |      |                                          |        |     |         | 1,110,257.00 | 100.0    | 100.0  | 1,110,257.00 | 217                 | 217   | 209                       |
|                                |      |                                          |        |     |         |              |          |        |              |                     |       | 8                         |

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U.S. Department of Housing and Urban Development  
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Integrated Datacenter and Information System  
CHRC Housing Activities  
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IDIS - PRIO

| PRG<br>YEAR                              | PRG<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                          | STATUS | MTX<br>CD | MTL<br>OBJ | Total<br>EST. AMT | % CBRS<br>DRAWN AMOUNT | CBRS<br>DRAWN AMOUNT | OCUPED<br>TOTAL | UNITS<br>L/M | % L/M | CUMULATIVE<br>OCUPED<br>OWNER | RENTER |
|------------------------------------------|-----------|----------------|----------------------------------------|--------|-----------|------------|-------------------|------------------------|----------------------|-----------------|--------------|-------|-------------------------------|--------|
| 2005                                     | 0001      | 627            | REHABILITATION ADMINISTRATION          | COM    | 14A       | LMH        | 246,941.11        | 100.0                  | 246,941.11           | 64              | 64           | 100.0 | 64                            | 0      |
| 2005                                     | 0006      | 640            | EMERGENCY PROGRAM                      | COM    | 14A       | LMH        | 50,052.30         | 100.0                  | 50,052.30            | 26              | 26           | 100.0 | 26                            | 0      |
| 2005                                     | 0007      | 641            | ACCESSIBILITY PROGRAM AKA RAMP PROGRAM | COM    | 14A       | LMH        | 35,000.00         | 100.0                  | 35,000.00            | 4               | 4            | 100.0 | 4                             | 0      |
| 2005                                     | 0008      | 642            | ROOF PROGRAM                           | COM    | 14A       | LMH        | 216,135.00        | 100.0                  | 216,135.00           | 4               | 4            | 100.0 | 4                             | 0      |
| 2005                                     | 0012      | 613            | 1815 EAST WILLIAMS STREET              | COM    | 14A       | LMH        | 4,890.23          | 100.0                  | 4,890.23             | 1               | 1            | 100.0 | 1                             | 0      |
| 2005                                     | 0012      | 556            | 1745 EAST WILLIAM STREET               | COM    | 14A       | LMH        | 46,005.85         | 100.0                  | 46,005.85            | 1               | 1            | 100.0 | 1                             | 0      |
| 2005                                     | 0012      | 566            | 1837 E. WHITNER                        | COM    | 14A       | LMH        | 33,251.81         | 100.0                  | 33,251.81            | 1               | 1            | 100.0 | 1                             | 0      |
| 2005                                     | 0012      | 667            | 1763 EAST JOHNIS                       | COM    | 14A       | LMH        | 32,055.89         | 100.0                  | 32,055.89            | 1               | 1            | 100.0 | 1                             | 0      |
| 2005                                     | 0012      | 668            | 337 EAST STUART STREET                 | COM    | 14A       | LMH        | 18,230.89         | 100.0                  | 18,230.89            | 1               | 1            | 100.0 | 1                             | 0      |
| 2005                                     | 0012      | 794            | 1132 EAST CLAY STREET                  | COM    | 14A       | LMH        | 35,951.81         | 100.0                  | 35,951.81            | 1               | 1            | 100.0 | 1                             | 0      |
| 2005                                     | 0018      | 538            | CONQUFTED                              | COM    | 14A       | LMH        | 16,954.03         | 100.0                  | 16,954.03            | 18              | 18           | 100.0 | 18                            | 0      |
| 2005 TOTALS: BUDGETED UNDERWAY COMPLETED |           |                |                                        |        |           |            | 735,278.62        | 100.0                  | 735,278.62           | 122             | 122          | 100.0 | 122                           | 0      |

| PRG<br>YEAR                              | PRG<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                    | STATUS | MTX<br>CD | MTL<br>OBJ | Total<br>EST. AMT | % CBRS<br>DRAWN AMOUNT | CBRS<br>DRAWN AMOUNT | OCUPED<br>TOTAL | UNITS<br>L/M | % L/M | CUMULATIVE<br>OCUPED<br>OWNER | RENTER |
|------------------------------------------|-----------|----------------|----------------------------------|--------|-----------|------------|-------------------|------------------------|----------------------|-----------------|--------------|-------|-------------------------------|--------|
| 2004                                     | 0008      | 578            | ROOF AND PORCH PROGRAM           | COM    | 14A       | LMH        | 36,000.00         | 100.0                  | 36,000.00            | 2               | 2            | 100.0 | 2                             | 0      |
| 2004                                     | 0009      | 579            | NEIGHBORHOOD STABILIZATION ADMIN | COM    | 14A       | LMH        | 166,622.00        | 10.0                   | 166,622.00           | 0               | 0            | 0.0   | 0                             | 0      |
| 2004                                     | 0011      | 586            | EMERGENCY GRANT PROGRAM          | COM    | 14A       | LMH        | 50,000.00         | 100.0                  | 50,000.00            | 29              | 29           | 100.0 | 29                            | 0      |
| 2004                                     | 0012      | 584            | HOME MODIFICATION RAMP PROGRAM   | COM    | 14A       | LMH        | 25,000.00         | 100.0                  | 25,000.00            | 9               | 9            | 100.0 | 9                             | 5      |
| 2004 TOTALS: BUDGETED UNDERWAY COMPLETED |           |                |                                  |        |           |            | 277,622.00        | 100.0                  | 277,622.00           | 40              | 40           | 100.0 | 40                            | 5      |

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U.S. Department of Housing and Urban Development  
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EDIS - 23.0

| PGM YEAR                                 | PRG ID | EDIS ACT ID | ACTIVITY NAME                             | STATUS | MIX RTL CD | Total EST. AMT | % CBG | DRAWN AMOUNT | CBG OCCUPIED TOTAL | UNITS LM | % LM  | CUMULATIVE OCCUPIED UNITS OWNER | REITER |
|------------------------------------------|--------|-------------|-------------------------------------------|--------|------------|----------------|-------|--------------|--------------------|----------|-------|---------------------------------|--------|
| 2003                                     | 0004   | 407         | CONDO-PTED                                | COM    | 14A LPH    | 13,535.70      | 100.0 | 13,535.70    | 23                 | 20       | 100.0 | 0                               | 20     |
| 2003                                     | 0004   | 661         | CPHD PROGRAM                              | COM    | 14A LPH    | 3,240.33       | 100.0 | 3,240.33     | 7                  | 7        | 100.0 | 7                               | 0      |
| 2003                                     | 0011   | 512         | NEIGHBORHOOD STABILIZATION ADMINISTRATION | COM    | 14H LPH    | 211,307.00     | 100.0 | 211,307.00   | 17                 | 17       | 100.0 | 0                               | 17     |
| 2003                                     | 0012   | 675         | 1055 NORTH UNION STREET (CBG-RENTAL)      | COM    | 14A LPH    | 34,060.89      | 100.0 | 34,060.89    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2003                                     | 0012   | 676         | 971 NORTH OAKLAND AVE (CBG-RENTAL)        | COM    | 14A LPH    | 17,857.85      | 100.0 | 17,857.85    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2003                                     | 0012   | 687         | 405 EAST OLIVE STREET (RENTAL)            | COM    | 14A LPH    | 17,001.81      | 100.0 | 17,001.81    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2003                                     | 0012   | 688         | 1345 NORTH COLLEGE STREET (RENTAL)        | COM    | 14A LPH    | 24,999.51      | 100.0 | 24,999.51    | 1                  | 1        | 100.0 | 1                               | 0      |
| 2003                                     | 0013   | 502         | EMERGENCY GRANT PROGRAM                   | COM    | 14A LPH    | 50,000.00      | 100.0 | 50,000.00    | 33                 | 33       | 100.0 | 0                               | 33     |
| 2003                                     | 0014   | 670         | HOME MOVI/CAMP PROGRAM                    | COM    | 14A LPH    | 25,000.00      | 100.0 | 25,000.00    | 8                  | 8        | 100.0 | 0                               | 8      |
| 2003 TOTALS: BUDGETED/UNDERWAY COMPLETED |        |             |                                           |        |            | 0.00           | 0.0   | 0.00         | 0                  | 0        | 0.0   | 0                               | 0      |
|                                          |        |             |                                           |        |            | 397,043.13     | 100.0 | 397,043.13   | 89                 | 89       | 100.0 | 8                               | 81     |
|                                          |        |             |                                           |        |            | 397,043.13     | 100.0 | 397,043.13   | 89                 | 89       | 100.0 | 8                               | 81     |

| PGM YEAR | PRG ID | EDIS ACT ID | ACTIVITY NAME                            | STATUS | MIX RTL CD | Total EST. AMT | % CBG | DRAWN AMOUNT | CBG OCCUPIED TOTAL | UNITS LM | % LM  | CUMULATIVE OCCUPIED UNITS OWNER | REITER |
|----------|--------|-------------|------------------------------------------|--------|------------|----------------|-------|--------------|--------------------|----------|-------|---------------------------------|--------|
| 2002     | 0015   | 451         | REHABILITATION ADMINISTRATION            | COM    | 14H LPH    | 157,589.41     | 100.0 | 157,589.41   | 14                 | 14       | 100.0 | 0                               | 14     |
| 2002     | 0016   | 481         | RESPONDENTIAL REHAB PROJECT RELATED COST | COM    | 14A LPH    | 1,398.15       | 100.0 | 1,398.15     | 3                  | 3        | 100.0 | 0                               | 3      |
| 2002     | 0016   | 482         | W & S HANSEN - 1159 E. LEAPLAND          | COM    | 14A LPH    | 28,144.08      | 100.0 | 28,144.08    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2002     | 0016   | 483         | E. THAXTON-621 E. CENTER                 | COM    | 14A LPH    | 9,730.00       | 100.0 | 9,730.00     | 1                  | 1        | 100.0 | 0                               | 1      |
| 2002     | 0016   | 522         | M. CULVER - 585 WEST MAIN                | COM    | 14A LPH    | 41,125.00      | 100.0 | 41,125.00    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2002     | 0016   | 604         | B. THOMPSON - 933 W. DECATUR             | COM    | 14A LPH    | 25,840.00      | 100.0 | 25,840.00    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2002     | 0016   | 609         | E. DUREIN - 1444 N. MAIN                 | COM    | 14A LPH    | 53,015.00      | 100.0 | 53,015.00    | 1                  | 1        | 100.0 | 0                               | 1      |
| 2002     | 0016   | 611         | 405 E. WAGGONER                          | COM    | 14A LPH    | 38,210.00      | 100.0 | 38,210.00    | 1                  | 1        | 100.0 | 0                               | 1      |



| U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Housing Activities<br>DECATUR, IL |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 | DATE:<br>07-28-21 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------|---------------|--------|-----|-----|------------------|--------|--------------|---------------------------|--------------|-------|---------------------------------|-----------------|-------------------|
|                                                                                                                                                                                              |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 | TIME:<br>18:16    |
|                                                                                                                                                                                              |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 | PAGE:<br>13       |
| IDIS - PRIID                                                                                                                                                                                 | PGM<br>YEAR | PRIID<br>ACT ID                             | ACTIVITY NAME | STATUS | CD  | MTL | Total<br>EST AMT | % CDBG | DRAWN AMOUNT | CDBG<br>OCCUPIED<br>TOTAL | UNITS<br>LUM | % LUM | CUMULATIVE<br>OCCUPIED<br>OWNER | UNITS<br>RENTER |                   |
| 2002 TOTALS: BUDGETED/UNDERWAY                                                                                                                                                               |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 |                   |
|                                                                                                                                                                                              |             |                                             | COMPLETED     |        |     |     | 587,795.43       | 100.0  | 587,795.43   | 80                        | 80           | 100.0 | 7                               | 73              |                   |
| 587,795.43 100.0 587,795.43 80 80 100.0 7 73                                                                                                                                                 |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 |                   |
| 2002                                                                                                                                                                                         | 0015        | 618 1014 W. DECATUR                         | COM           | 14A    | LPH |     | 15,600.23        | 100.0  | 15,600.23    | 5                         | 1            | 100.0 | 0                               | 1               |                   |
| 2002                                                                                                                                                                                         | 0016        | 648 1308 EAST CANTRELL                      | COM           | 14A    | LPH |     | 2,826.38         | 100.0  | 2,826.38     | 1                         | 1            | 100.0 | 1                               | 0               |                   |
| 2002                                                                                                                                                                                         | 0016        | 648 1308 EAST CANTRELL                      | COM           | 14A    | LPH |     | 37,916.23        | 100.0  | 37,916.23    | 30                        | 30           | 100.0 | 1                               | 0               |                   |
| 2002                                                                                                                                                                                         | 0017        | 432 EMERGENCY GRANT PROGRAM                 | COM           | 14A    | LPH |     | 25,000.00        | 100.0  | 25,000.00    | 14                        | 14           | 100.0 | 0                               | 30              |                   |
| 2002                                                                                                                                                                                         | 0018        | 435 HOUSING MOD/RAMP PROGRAM                | COM           | 14A    | LPH |     | 25,000.00        | 100.0  | 25,000.00    | 14                        | 14           | 100.0 | 0                               | 14              |                   |
| 2002                                                                                                                                                                                         | 0035        | 484 COKO - CITED                            | COM           | 14A    | LPH |     | 11,725.35        | 100.0  | 11,725.35    | 5                         | 5            | 100.0 | 0                               | 5               |                   |
| 2002                                                                                                                                                                                         | 0042        | 531 ROOF AND PORCH PROGRAM                  | COM           | 14A    | LPH |     | 74,475.00        | 100.0  | 74,475.00    | 5                         | 5            | 100.0 | 5                               | 0               |                   |
| 2002 TOTALS: BUDGETED/UNDERWAY                                                                                                                                                               |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 |                   |
|                                                                                                                                                                                              |             |                                             | COMPLETED     |        |     |     | 587,795.43       | 100.0  | 587,795.43   | 80                        | 80           | 100.0 | 7                               | 73              |                   |
| 587,795.43 100.0 587,795.43 80 80 100.0 7 73                                                                                                                                                 |             |                                             |               |        |     |     |                  |        |              |                           |              |       |                                 |                 |                   |
| IDIS - PRIID                                                                                                                                                                                 | PGM<br>YEAR | PRIID<br>ACT ID                             | ACTIVITY NAME | STATUS | CD  | MTL | Total<br>EST AMT | % CDBG | DRAWN AMOUNT | CDBG<br>OCCUPIED<br>TOTAL | UNITS<br>LUM | % LUM | CUMULATIVE<br>OCCUPIED<br>OWNER | UNITS<br>RENTER |                   |
| 2001                                                                                                                                                                                         | 0013        | 377 EASTER SEALS CENTRAL IL. RAMP PROGRAM   | COM           | 14A    | LPH |     | 14,078.24        | 100.0  | 14,078.24    | 5                         | 5            | 100.0 | 0                               | 5               |                   |
| 2001                                                                                                                                                                                         | 0016        | 415 REHABILITATION ADMINISTRATION           | COM           | 14A    | LPH |     | 71,000.69        | 0.0    | 71,000.69    | 0                         | 0            | 0.0   | 0                               | 0               |                   |
| 2001                                                                                                                                                                                         | 0017        | 405 RESIDENTIAL REPAIR PROJECT RELATED CDBG | COM           | 14A    | LPH |     | 7,438.82         | 100.0  | 7,438.82     | 13                        | 10           | 100.0 | 0                               | 10              |                   |
| 2001                                                                                                                                                                                         | 0017        | 425 R. SMITH/816 CANTRELL COURT             | COM           | 14A    | LPH |     | 35,791.00        | 100.0  | 35,791.00    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 477 S. HOURS/445 638 E. GRAND               | COM           | 14A    | LPH |     | 34,331.00        | 100.0  | 34,331.00    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 452 IL. PHILLIPS 197 W. HARRISON            | COM           | 14A    | LPH |     | 33,576.50        | 100.0  | 33,576.50    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 455 GERMANY - 1170 E. HARRISON              | COM           | 14A    | LPH |     | 13,255.00        | 100.0  | 13,255.00    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 467 O & W DAVIS 1502 H. CLINTON             | COM           | 14A    | LPH |     | 41,756.68        | 100.0  | 41,756.68    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 470 D. RILEY - 1644 E. GRAND                | COM           | 14A    | LPH |     | 40,395.50        | 100.0  | 40,395.50    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 479 P. SMITH - 315 N. MONROE                | COM           | 14A    | LPH |     | 4,568.00         | 100.0  | 4,568.00     | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 483 W. & K. FRANCISCO - 1044 WYLE CT        | COM           | 14A    | LPH |     | 25,846.00        | 100.0  | 25,846.00    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0017        | 494 D. SICKLES 1348 E. DAVEN                | COM           | 14A    | LPH |     | 20,765.00        | 100.0  | 20,765.00    | 1                         | 1            | 100.0 | 0                               | 1               |                   |
| 2001                                                                                                                                                                                         | 0018        | 385 EMERGENCY PROGRAM                       | COM           | 14A    | LPH |     | 50,000.00        | 100.0  | 50,000.00    | 32                        | 32           | 100.0 | 0                               | 32              |                   |
| 2001                                                                                                                                                                                         | 0019        | 403 HOME MOD/RAMP PROGRAM                   | COM           | 14A    | LPH |     | 25,000.00        | 100.0  | 25,000.00    | 13                        | 13           | 100.0 | 0                               | 13              |                   |

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IDIS: PRLO

| YEAR                           | PRG  | IDIS | ACT ID | ACTIVITY NAME               | STATUS | CD  | MTX | RTL | Total      | EST. AMT   | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED | UNITS | % LHM | CUMULATIVE |
|--------------------------------|------|------|--------|-----------------------------|--------|-----|-----|-----|------------|------------|--------|--------------|------|----------|-------|-------|------------|
|                                |      |      |        |                             |        |     |     |     |            |            |        |              |      |          |       |       |            |
| 2001                           | 0030 |      | 423    | E. ROBERTSON/622 S. OAKLAND | COM    | 14A | LHM |     | 48,999.50  | 0.0        | 100.0  | 1.00         |      | 0        | 0     | 0.0   | 0          |
| 2001                           | 0034 |      | 393    | CONDO CPTED                 | COM    | 14A | LHM |     | 14,985.83  | 100.0      | 100.0  | 14,985.83    |      | 12       | 12    | 100.0 | 0          |
| 2001                           | 0046 |      | 632    | ROOF AND PORCH PROGRAM      | COM    | 14A | LHM |     | 115,000.00 | 100.0      | 100.0  | 115,000.00   |      | 10       | 10    | 100.0 | 0          |
| 2001 TOTALS: BUDGETED/UNDERWAY |      |      |        |                             |        |     |     |     |            | 174,000.00 | 0.0    | 1.00         |      | 0        | 0     | 0.0   | 0          |
| COMPLETED                      |      |      |        |                             |        |     |     |     |            | 596,792.82 | 91.7   | 596,792.82   |      | 91       | 91    | 100.0 | 0          |
|                                |      |      |        |                             |        |     |     |     |            | 596,792.82 | 91.7   | 596,792.82   |      | 91       | 91    | 100.0 | 0          |

| YEAR                           | PRG  | IDIS | ACT ID | ACTIVITY NAME                           | STATUS | CD  | MTX | RTL | Total      | EST. AMT   | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED | UNITS | % LHM | CUMULATIVE |
|--------------------------------|------|------|--------|-----------------------------------------|--------|-----|-----|-----|------------|------------|--------|--------------|------|----------|-------|-------|------------|
|                                |      |      |        |                                         |        |     |     |     |            |            |        |              |      |          |       |       |            |
| 2000                           | 0003 |      | 336    | HOUSTON MACOM CO-OP/ OPPORTUNITIES CORP | COM    | 14A | LHM |     | 13,000.00  | 100.0      | 100.0  | 13,000.00    |      | 25       | 25    | 100.0 | 0          |
| 2000                           | 0005 |      | 339    | EASTER SEALS OF CENTRAL ILLINOIS        | COM    | 14A | LHM |     | 14,859.43  | 100.0      | 100.0  | 14,859.43    |      | 259      | 259   | 100.0 | 0          |
| 2000                           | 0015 |      | 356    | REHABILITATION ADMINISTRATION           | COM    | 14A | LHM |     | 189,525.00 | 100.0      | 100.0  | 189,525.00   |      | 58       | 58    | 100.0 | 0          |
| 2000                           | 0017 |      | 349    | REHABILITATION REHABILITATION           | COM    | 14A | LHM |     | 146,663.00 | 100.0      | 100.0  | 146,663.00   |      | 8        | 8     | 100.0 | 0          |
| 2000                           | 0019 |      | 340    | EMERGENCY GRANT PROGRAM                 | COM    | 14A | LHM |     | 25,000.00  | 100.0      | 100.0  | 25,000.00    |      | 0        | 0     | 0.0   | 0          |
| 2000                           | 0029 |      | 342    | HOME MODIFICATION / RAPID PROGRAM       | COM    | 14A | LHM |     | 25,000.00  | 100.0      | 100.0  | 25,000.00    |      | 6        | 6     | 100.0 | 0          |
| 2000                           | 0034 |      | 334    | CONDO - CPTED                           | COM    | 14A | LHM |     | 15,000.00  | 100.0      | 100.0  | 15,000.00    |      | 29       | 29    | 100.0 | 0          |
| 2000                           | 0039 |      | 458    | ROOF AND PORCH REHABILITATION           | COM    | 14A | LHM |     | 175,000.00 | 100.0      | 100.0  | 175,000.00   |      | 21       | 21    | 100.0 | 0          |
| 2000 TOTALS: BUDGETED/UNDERWAY |      |      |        |                                         |        |     |     |     |            | 600,047.43 | 0.0    | 600,047.43   |      | 0        | 0     | 0.0   | 0          |
| COMPLETED                      |      |      |        |                                         |        |     |     |     |            | 600,047.43 | 100.0  | 600,047.43   |      | 446      | 446   | 100.0 | 0          |
|                                |      |      |        |                                         |        |     |     |     |            | 600,047.43 | 100.0  | 600,047.43   |      | 446      | 446   | 100.0 | 0          |

| YEAR | PRG  | IDIS | ACT ID | ACTIVITY NAME                         | STATUS | CD  | MTX | RTL | Total      | EST. AMT | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED | UNITS | % LHM | CUMULATIVE |
|------|------|------|--------|---------------------------------------|--------|-----|-----|-----|------------|----------|--------|--------------|------|----------|-------|-------|------------|
|      |      |      |        |                                       |        |     |     |     |            |          |        |              |      |          |       |       |            |
| 1999 | 0006 |      | 274    | EMERGENCY GRANT PROGRAM               | COM    | 14A | LHM |     | 25,000.00  | 100.0    | 100.0  | 25,000.00    |      | 14       | 14    | 100.0 | 0          |
| 1999 | 0014 |      | 300    | PROXHAM ADMINISTRATION REHAB DELIVERY | COM    | 14A | LHM |     | 175,237.00 | 0.0      | 0.0    | 175,237.00   |      | 0        | 0     | 0.0   | 0          |
| 1999 | 0023 |      | 281    | RESIDENTIAL REHABILITATION            | COM    | 14A | LHM |     | 316,074.69 | 100.0    | 100.0  | 316,074.69   |      | 12       | 12    | 100.0 | 0          |

|             |                           |                                                                                                                                                                                              |     |         |            |       |            |    |    |       |   |                |
|-------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|------------|-------|------------|----|----|-------|---|----------------|
| IDIS - 2010 |                           | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Housing Activities<br>DECATUR, IL |     |         |            |       |            |    |    |       |   | DATE: 07/28/21 |
|             |                           |                                                                                                                                                                                              |     |         |            |       |            |    |    |       |   | TIME: 18:35    |
|             |                           |                                                                                                                                                                                              |     |         |            |       |            |    |    |       |   | PAGE: 15       |
| 1999        | 0027                      | 280 HOME MODIFICATION RAMP PROGRAM                                                                                                                                                           | COM | 14A LMH | 20,130.00  | 100.0 | 20,130.00  | 0  | 6  | 100.0 | 0 | 0              |
| 1999        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 0.00       | 0.0   | 0.00       | 0  | 0  | 0.0   | 0 | 0              |
| 1999        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 536,501.69 | 100.0 | 536,501.69 | 24 | 34 | 100.0 | 0 | 34             |
| 1999        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 536,501.69 | 100.0 | 536,501.69 | 34 | 34 | 100.0 | 0 | 34             |
| 1998        | 0029                      | 196 WEATHERIZATION PROGRAM                                                                                                                                                                   | COM | 14A LMH | 25,000.00  | 100.0 | 25,000.00  | 0  | 0  | 100.0 | 0 | 0              |
| 1998        | 0014                      | 198 EMERGENCY REPAIR PROGRAM                                                                                                                                                                 | COM | 14A LMH | 25,000.00  | 100.0 | 25,000.00  | 10 | 10 | 100.0 | 0 | 10             |
| 1998        | 0025                      | 197 PROGRAM REHABILITATION ADMINISTRATION                                                                                                                                                    | COM | 14A LMH | 113,742.00 | 0.0   | 113,742.00 | 0  | 0  | 0.0   | 0 | 0              |
| 1998        | 0033                      | 201 HOME MODIFICATION FOR PERSON WITH DISAB                                                                                                                                                  | COM | 14A LMH | 25,000.00  | 100.0 | 25,000.00  | 6  | 6  | 100.0 | 0 | 6              |
| 1998        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 0.00       | 0.0   | 0.00       | 0  | 0  | 0.0   | 0 | 0              |
| 1998        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 188,742.00 | 100.0 | 188,742.00 | 16 | 16 | 100.0 | 0 | 16             |
| 1998        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 188,742.00 | 100.0 | 188,742.00 | 16 | 16 | 100.0 | 0 | 16             |
| 1997        | 0008                      | 181 DMCC-WEATHERIZATION                                                                                                                                                                      | COM | 14A LMH | 25,000.00  | 100.0 | 25,000.00  | 0  | 0  | 100.0 | 0 | 0              |
| 1997        | 0018                      | 162 HOME MODIFICATION FOR DISABLED PERSONS                                                                                                                                                   | COM | 14A LMH | 25,000.00  | 100.0 | 25,000.00  | 6  | 6  | 100.0 | 0 | 6              |
| 1997        | 0014                      | 160 EMERGENCY GRANT PROGRAM                                                                                                                                                                  | COM | 14A LMH | 25,000.00  | 100.0 | 25,000.00  | 10 | 10 | 100.0 | 0 | 10             |
| 1997        | 0025                      | 153 PROGRAM - REHABILITATION ADMINISTRATION                                                                                                                                                  | COM | 14A LMH | 139,863.93 | 0.0   | 139,863.93 | 0  | 0  | 0.0   | 0 | 0              |
| 1997        | 0035                      | 284 SENIOR REHABILITATION PROJECT                                                                                                                                                            | COM | 14A     | 0.00       | 0.0   | 0.00       | 0  | 0  | 0.0   | 0 | 0              |
| 1997        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 0.00       | 0.0   | 0.00       | 0  | 0  | 0.0   | 0 | 0              |
| 1997        | TOTALS: BUDGETED/UNDERWAY | COMPLETED                                                                                                                                                                                    |     |         | 234,863.93 | 100.0 | 234,863.93 | 16 | 16 | 100.0 | 0 | 16             |



**PR23, PR25, PR26, PR27, and PR 33**

# PR 23

Count of CDBG Activities with Disbursements by  
Activity Group and Matrix Code

Program Year 2021  
(May 1, 2020-April 30, 2021)



**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

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| Activity Group                      | Activity Category                                     | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|-------------------------------------------------------|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition                         | Clearance and Demolition (04)                         | 1          | \$40.88                   | 13              | \$199,333.88                   | 14                 | \$199,374.76               |
|                                     | <b>Total Acquisition</b>                              | <b>1</b>   | <b>\$40.88</b>            | <b>13</b>       | <b>\$199,333.88</b>            | <b>14</b>          | <b>\$199,374.76</b>        |
| Economic Development                | ED Direct Financial Assistance to For-Profit (18A)    | 1          | \$58,472.58               | 0               | \$0.00                         | 1                  | \$58,472.58                |
|                                     | <b>Total Economic Development</b>                     | <b>1</b>   | <b>\$58,472.58</b>        | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$58,472.58</b>         |
| Housing                             | Rehab: Single-Unit Residential (14A)                  | 2          | \$505.00                  | 23              | \$375,973.75                   | 25                 | \$376,473.75               |
|                                     | Rehabilitation Administration (14H)                   | 1          | \$56,945.34               | 0               | \$0.00                         | 1                  | \$56,945.34                |
|                                     | Code Enforcement (15)                                 | 0          | \$0.00                    | 2               | \$194,069.79                   | 2                  | \$194,069.79               |
|                                     | <b>Total Housing</b>                                  | <b>3</b>   | <b>\$59,449.34</b>        | <b>25</b>       | <b>\$570,043.54</b>            | <b>28</b>          | <b>\$629,492.88</b>        |
| Public Services                     | Subsidized Payment (05Q)                              | 1          | \$52,632.13               | 0               | \$0.00                         | 1                  | \$52,632.13                |
|                                     | <b>Total Public Services</b>                          | <b>1</b>   | <b>\$52,632.13</b>        | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$52,632.13</b>         |
| General Administration and Planning | General Program Administration (21A)                  | 1          | \$34,017.69               | 2               | \$172,460.71                   | 3                  | \$206,473.40               |
|                                     | <b>Total General Administration and Planning</b>      | <b>1</b>   | <b>\$34,017.69</b>        | <b>2</b>        | <b>\$172,460.71</b>            | <b>3</b>           | <b>\$206,473.40</b>        |
| Repayment of Section 108 Loans      | Planned Repayment of Section 108 Loan Principal (19F) | 0          | \$0.00                    | 1               | \$200,000.00                   | 1                  | \$200,000.00               |
|                                     | <b>Total Repayment of Section 108 Loans</b>           | <b>0</b>   | <b>\$0.00</b>             | <b>1</b>        | <b>\$200,000.00</b>            | <b>1</b>           | <b>\$200,000.00</b>        |
| <b>Grand Total</b>                  |                                                       | <b>7</b>   | <b>\$204,607.62</b>       | <b>41</b>       | <b>\$1,141,838.13</b>          | <b>48</b>          | <b>\$1,346,445.75</b>      |


 U.S. Department of Housing and Urban Development  
 Office of Community Partnership and Development  
 Information Management and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2020  
 DATE: 07/28/21  
 TIME: 12:41 PM  
 PAGE: 3

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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

| Activity Group       | Matrix Code                                         | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|----------------------|-----------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Acquisition          | Clearance and Demolition (04)                       | Housing Units       | 0          | 13              | 13                  |
|                      | <b>Total Acquisition</b>                            |                     | 0          | 13              | 13                  |
| Economic Development | ED Direct Financial Assistance to For-Profits (18A) | Business            | 0          | 0               | 0                   |
|                      | <b>Total Economic Development</b>                   |                     | 0          | 0               | 0                   |
| Housing              | Rehab, Single-Unit Residential (14A)                | Housing Units       | 1          | 23              | 24                  |
|                      | Rehabilitation Administration (14H)                 | Housing Units       | 0          | 0               | 0                   |
|                      | Code Enforcement (15)                               | Persons             | 0          | 28,920          | 28,920              |
|                      |                                                     | Housing Units       | 0          | 46,045          | 46,045              |
|                      | <b>Total Housing</b>                                |                     | 1          | 74,988          | 74,989              |
| Public Services      | Subsistence Payment (05Q)                           | Persons             | 0          | 0               | 0                   |
|                      | <b>Total Public Services</b>                        |                     | 0          | 0               | 0                   |
| <b>Grand Total</b>   |                                                     |                     | 1          | 75,001          | 75,002              |

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CDHG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                     | Total Persons |          | Total Hispanic Persons |          | Total Hispanic Households |          |
|---------------------|--------------------------|---------------|----------|------------------------|----------|---------------------------|----------|
|                     |                          |               |          |                        |          |                           |          |
| Housing             | White                    | 0             | 0        | 0                      | 0        | 10                        | 0        |
|                     | Black/African American   | 0             | 0        | 0                      | 0        | 14                        | 0        |
|                     | <b>Total Housing</b>     | <b>0</b>      | <b>0</b> | <b>0</b>               | <b>0</b> | <b>24</b>                 | <b>0</b> |
|                     | White                    | 0             | 0        | 0                      | 0        | 10                        | 0        |
| Grand Total         | Black/African American   | 0             | 0        | 0                      | 0        | 14                        | 0        |
|                     | <b>Total Grand Total</b> | <b>0</b>      | <b>0</b> | <b>0</b>               | <b>0</b> | <b>24</b>                 | <b>0</b> |



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**CDBG Beneficiaries by Income Category**

| Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-----------------------|----------------|-----------------|---------|
| Housing               |                |                 |         |
| Extremely Low (<=30%) | 1              | 0               | 0       |
| Low (>30% and <=50%)  | 1              | 0               | 0       |
| Mod (>50% and <=80%)  | 2              | 0               | 0       |
| Total Low-Mod         | 2              | 0               | 0       |
| Non Low-Mod (>80%)    | 0              | 0               | 0       |
| Total Beneficiaries   | 2              | 0               | 0       |

# PR 23

## HOME Disbursements and Unit Completions

Program Year 2020

(May 1, 2020-April 30, 2021)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Information Dissemination and Information System  
HOME Summary of Accomplishments

OMB No. 4210-0047  
HHS Form 100-1  
10-1-00

Program Year: 2020  
Start Date: 01-May-2020 - End Date: 30-Apr-2021  
DECATUR  
Home Disbursements and Unit Completions

| Activity Type                    | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|------------------|-----------------|----------------|
| Existing Homeowners              | \$225,501.81     | 6               | 6              |
| Total, Homebuyers and Homeowners | \$184,521.83     | 6               | 6              |
| Grand Total:                     | \$468,991.58     | 6               | 6              |

Home Unit Completions by Percent of Area Median Income

| Activity Type                    | Units Completed |           |                |                |
|----------------------------------|-----------------|-----------|----------------|----------------|
|                                  | 31% - 50%       | 61% - 80% | Total 0% - 60% | Total 0% - 80% |
| Existing Homeowners              | 3               | 3         | 3              | 6              |
| Total, Homebuyers and Homeowners | 3               | 3         | 3              | 6              |
| Grand Total                      | 3               | 3         | 3              | 6              |

Home Unit Reported As Vacant

| Activity Type                    | Reported as Vacant |
|----------------------------------|--------------------|
| Existing Homeowners              | 0                  |
| Total, Homebuyers and Homeowners | 0                  |
| Grand Total                      | 0                  |

Program Year: 2020  
 Start Date: 01-May-2020 - End Date: 30-Apr-2021  
 DECATUR

**Home Unit Completions by Racial / Ethnic Category**

| <u>Existing Homeowners</u> |                 |                             |  |
|----------------------------|-----------------|-----------------------------|--|
|                            | Units Completed | Units Completed - Hispanics |  |
| Black/African American     | 5               | 0                           |  |
| Other multi-racial         | 1               | 0                           |  |
| <b>Total</b>               | <b>6</b>        | <b>0</b>                    |  |

| <u>Total, Homebuyers and Homeowners</u> |                 | <u>Grand Total</u>          |          |
|-----------------------------------------|-----------------|-----------------------------|----------|
|                                         | Units Completed | Units Completed - Hispanics |          |
| Black/African American                  | 5               | 0                           | 5        |
| Other multi-racial                      | 1               | 0                           | 1        |
| <b>Total</b>                            | <b>6</b>        | <b>0</b>                    | <b>6</b> |

# PR 25

## Status of CHDO Funds by Fiscal Year Report

Program Year 2020

(May 1, 2020-April 30, 2021)

| Funds Not Subgranted To CHDOs   |                                                |                    |                  |
|---------------------------------|------------------------------------------------|--------------------|------------------|
| Fiscal Year                     | Fund Type                                      | Balance to Reserve |                  |
| 2020                            | CHDO OPERATING EXPENSES                        | \$43,135.30        |                  |
| Total For 2020 Funds (CR+CC+CL) |                                                |                    |                  |
| Total For 2020 Funds (CO)       |                                                | \$43,135.30        |                  |
| Funds Not Subgranted To CHDOs   |                                                |                    |                  |
| Fiscal Year                     | Fund Type                                      | Balance to Reserve |                  |
| 2019                            | CHDO OPERATING EXPENSES                        | \$42,516.30        |                  |
| Total For 2019 Funds (CR+CC+CL) |                                                |                    |                  |
| Total For 2019 Funds (CO)       |                                                | \$42,516.30        |                  |
| Funds Not Subgranted To CHDOs   |                                                |                    |                  |
| Fiscal Year                     | Fund Type                                      | Balance to Reserve |                  |
| 2016                            | CHDO RESERVE                                   | \$49,067.70        |                  |
| Total For 2016 Funds (CR+CC+CL) |                                                |                    |                  |
| Total For 2016 Funds (CO)       |                                                | \$49,067.70        |                  |
| Funds Subgranted To CHDOs       |                                                |                    |                  |
| Fiscal Year                     | CHDO Name                                      | Amount Reserved    | Amount Committed |
| 2019                            | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | \$7,110.08         | \$7,110.08       |
| Fund Type Total for 2019        |                                                | \$7,110.08         | \$7,110.08       |
| Total For 2019 Funds (CR+CC+CL) |                                                |                    |                  |
| Total For 2019 Funds (CO)       |                                                | \$7,110.08         | \$7,110.08       |
| Funds Subgranted To CHDOs       |                                                |                    |                  |
| Fiscal Year                     | CHDO Name                                      | Amount Reserved    | Amount Committed |
| 2016                            | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | \$7,110.08         | \$7,110.08       |
| Fund Type Total for 2016        |                                                | \$7,110.08         | \$7,110.08       |
| Total For 2016 Funds (CR+CC+CL) |                                                |                    |                  |
| Total For 2016 Funds (CO)       |                                                | \$7,110.08         | \$7,110.08       |

| Funds Subgranted To CHDOs       |                                                |           |                 |                  |                   |            |                  |             |           |
|---------------------------------|------------------------------------------------|-----------|-----------------|------------------|-------------------|------------|------------------|-------------|-----------|
| Fiscal Year                     | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Reserved | Amount Disbursed | % Disbursed | Committed |
| 2008                            | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CR        | \$73,847.04     | \$73,847.04      | --                | 100.0%     | \$73,847.04      | 100.0%      |           |
| Fund Type Total for 2008        |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$73,847.04     | \$73,847.04      | \$0.00            | 100.0%     | \$73,847.04      | 100.0%      |           |
| Total For 2008 Funds (CR+CO+CL) |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$73,847.04     |                  | \$0.00            |            |                  |             |           |
| Funds Subgranted To CHDOs       |                                                |           |                 |                  |                   |            |                  |             |           |
| Fiscal Year                     | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Reserved | Amount Disbursed | % Disbursed | Committed |
| 2007                            | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$42,591.01     | \$42,591.01      | --                | 100.0%     | \$42,591.01      | 100.0%      |           |
| Fund Type Total for 2007        |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$42,591.01     | \$42,591.01      | \$0.00            | 100.0%     | \$42,591.01      | 100.0%      |           |
| Total For 2007 Funds (CR+CO+CL) |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$42,591.01     |                  | \$0.00            |            |                  |             |           |
| Funds Subgranted To CHDOs       |                                                |           |                 |                  |                   |            |                  |             |           |
| Fiscal Year                     | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Reserved | Amount Disbursed | % Disbursed | Committed |
| 2006                            | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$180,000.00    | \$180,000.00     | --                | 100.0%     | \$180,000.00     | 100.0%      |           |
| Fund Type Total for 2006        |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$180,000.00    | \$180,000.00     | \$0.00            | 100.0%     | \$180,000.00     | 100.0%      |           |
| Total For 2006 Funds (CR+CO+CL) |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$180,000.00    |                  | \$0.00            |            |                  |             |           |
| Funds Subgranted To CHDOs       |                                                |           |                 |                  |                   |            |                  |             |           |
| Fiscal Year                     | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Reserved | Amount Disbursed | % Disbursed | Committed |
| 2005                            | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CO        | \$4,200.00      | \$4,200.00       | --                | 100.0%     | \$4,200.00       | 100.0%      |           |
| Fund Type Total for 2005        |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$4,200.00      | \$4,200.00       | \$0.00            | 100.0%     | \$4,200.00       | 100.0%      |           |
| Total For 2005 Funds (CR+CO+CL) |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$100,032.00    | \$100,032.00     | \$0.00            | 100.0%     | \$100,032.00     | 100.0%      |           |
| Total For 2005 Funds (CO)       |                                                |           |                 |                  |                   |            |                  |             |           |
|                                 |                                                |           | \$100,032.00    |                  | \$0.00            |            |                  |             |           |

| Funds Subgranted To CHDOs |                                                   |           |                 |                  |                   |                    |                  |             |             |
|---------------------------|---------------------------------------------------|-----------|-----------------|------------------|-------------------|--------------------|------------------|-------------|-------------|
| Fiscal Year               | CHDO Name                                         | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved | Amount Disbursed | % Disbursed | % Committed |
| 2004                      | NEIGHBORHOOD HOUSING DEVELOPMENT CORP             | CO        | \$30,800.00     | \$30,800.00      | -                 | 100.0%             | \$30,800.00      | 100.0%      | 100.0%      |
|                           | Fund Type Total for 2004                          |           |                 |                  |                   |                    |                  |             |             |
|                           | NEIGHBORHOOD HOUSING DEVELOPMENT CORP             | CR        | \$652,850.35    | \$652,850.35     | -                 | 100.0%             | \$652,850.35     | 100.0%      | 100.0%      |
|                           | Fund Type Total for 2004                          |           |                 |                  |                   |                    |                  |             |             |
|                           |                                                   |           | \$682,850.35    | \$682,850.35     | \$0.00            | 100.0%             | \$682,850.35     | 100.0%      | 100.0%      |
|                           | Total For 2004 Funds (CR+CO+CL)                   |           | \$682,850.35    |                  |                   |                    |                  |             |             |
|                           | Total For 2004 Funds (CO)                         |           | \$30,800.00     |                  |                   |                    |                  |             |             |
| Funds Subgranted To CHDOs |                                                   |           |                 |                  |                   |                    |                  |             |             |
| Fiscal Year               | CHDO Name                                         | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved | Amount Disbursed | % Disbursed | % Committed |
| 2003                      | NEIGHBORHOOD HOUSING DEVELOPMENT CORP             | CR        | \$154,854.74    | \$154,854.74     | -                 | 100.0%             | \$154,854.74     | 100.0%      | 100.0%      |
|                           | Fund Type Total for 2003                          |           |                 |                  |                   |                    |                  |             |             |
|                           |                                                   |           | \$154,854.74    | \$154,854.74     | \$0.00            | 100.0%             | \$154,854.74     | 100.0%      | 100.0%      |
|                           | Total For 2003 Funds (CR+CO+CL)                   |           | \$154,854.74    |                  |                   |                    |                  |             |             |
|                           | Total For 2003 Funds (CO)                         |           | \$0.00          |                  |                   |                    |                  |             |             |
| Funds Subgranted To CHDOs |                                                   |           |                 |                  |                   |                    |                  |             |             |
| Fiscal Year               | CHDO Name                                         | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved | Amount Disbursed | % Disbursed | % Committed |
| 2002                      | NEAR WESTSIDE REHABILITATION/PRESERVATION SOCIETY | CO        | \$15,750.00     | \$15,750.00      | -                 | 100.0%             | \$15,750.00      | 100.0%      | 100.0%      |
|                           | NEIGHBORHOOD HOUSING DEVELOPMENT CORP             | CO        | \$18,250.00     | \$18,250.00      | -                 | 100.0%             | \$18,250.00      | 100.0%      | 100.0%      |
|                           | Fund Type Total for 2002                          |           |                 |                  |                   |                    |                  |             |             |
|                           | NEAR WESTSIDE REHABILITATION/PRESERVATION SOCIETY | CR        | \$55,047.68     | \$55,047.68      | -                 | 100.0%             | \$55,047.68      | 100.0%      | 100.0%      |
|                           | NEIGHBORHOOD HOUSING DEVELOPMENT CORP             | CR        | \$55,352.02     | \$55,352.02      | -                 | 100.0%             | \$55,352.02      | 100.0%      | 100.0%      |
|                           | Fund Type Total for 2002                          |           |                 |                  |                   |                    |                  |             |             |
|                           |                                                   |           | \$110,400.00    | \$110,400.00     | \$0.00            | 100.0%             | \$110,400.00     | 100.0%      | 100.0%      |
|                           | Total For 2002 Funds (CR+CO+CL)                   |           | \$110,400.00    |                  |                   |                    |                  |             |             |
|                           | Total For 2002 Funds (CO)                         |           | \$33,000.00     |                  |                   |                    |                  |             |             |



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 Office of Community Planning and Development  
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Funds Subgranted To CHDOs

| Fiscal Year                     | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---------------------------------|------------------------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2001                            | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CO        | \$17,600.00     | \$17,600.00      | --                | 100.0%               | \$17,500.00      | 100.0%                |
|                                 | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CO        | \$17,600.00     | \$17,600.00      | --                | 100.0%               | \$17,500.00      | 100.0%                |
|                                 | Fund Type Total for 2001                       |           | \$35,200.00     | \$35,200.00      | \$0.00            | 100.0%               | \$35,000.00      | 100.0%                |
|                                 | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CR        | \$55,950.00     | \$55,950.00      | --                | 100.0%               | \$55,350.00      | 100.0%                |
|                                 | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$55,950.00     | \$55,950.00      | --                | 100.0%               | \$55,300.00      | 100.0%                |
| Fund Type Total for 2001        |                                                | CR        | \$111,900.00    | \$111,900.00     | \$0.00            | 100.0%               | \$110,650.00     | 100.0%                |
| Total For 2001 Funds (CR+CO+CL) |                                                |           | \$147,100.00    | \$147,100.00     |                   |                      |                  |                       |
| Total For 2001 Funds (CO)       |                                                |           | \$35,200.00     | \$35,200.00      |                   |                      |                  |                       |

Funds Subgranted To CHDOs

| Fiscal Year | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|-------------|------------------------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2000        | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CR        | \$49,875.00     | \$49,875.00      | --                | 100.0%               | \$49,875.00      | 100.0%                |
|             | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$49,875.00     | \$49,875.00      | --                | 100.0%               | \$49,875.00      | 100.0%                |
|             | Fund Type Total for 2000                       | CR        | \$99,750.00     | \$99,750.00      | \$0.00            | 100.0%               | \$99,750.00      | 100.0%                |
|             | Total For 2000 Funds (CR+CO+CL)                |           | \$99,750.00     | \$99,750.00      |                   |                      |                  |                       |
|             | Total For 2000 Funds (CO)                      |           | \$0.00          | \$0.00           |                   |                      |                  |                       |

Funds Subgranted To CHDOs

| Fiscal Year | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|-------------|------------------------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1999        | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CR        | \$34,800.00     | \$34,800.00      | --                | 100.0%               | \$34,800.00      | 100.0%                |
|             | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$34,800.00     | \$34,800.00      | --                | 100.0%               | \$34,800.00      | 100.0%                |
|             | Fund Type Total for 1999                       | CR        | \$69,600.00     | \$69,600.00      | \$0.00            | 100.0%               | \$69,600.00      | 100.0%                |
|             | Total For 1999 Funds (CR+CO+CL)                |           | \$69,600.00     | \$69,600.00      |                   |                      |                  |                       |
|             | Total For 1999 Funds (CO)                      |           | \$0.00          | \$0.00           |                   |                      |                  |                       |

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Development and Urban Planning Section  
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 DECATUR, IL

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name                                      | Fund Type | Amount Reserved     | Amount Committed    | Balance to Commit | % Committed   | Amount Disbursed    | % Disbursed   |
|-------------|------------------------------------------------|-----------|---------------------|---------------------|-------------------|---------------|---------------------|---------------|
| 1998        | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CO        | \$15,325.00         | \$15,325.00         | -                 | 100.0%        | \$15,325.00         | 100.0%        |
|             | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CO        | \$15,325.00         | \$15,325.00         | -                 | 100.0%        | \$15,325.00         | 100.0%        |
|             | <b>Fund Type Total for 1998</b>                |           | <b>\$30,650.00</b>  | <b>\$30,650.00</b>  | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$30,650.00</b>  | <b>100.0%</b> |
|             | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CR        | \$60,000.00         | \$60,000.00         | -                 | 100.0%        | \$60,000.00         | 100.0%        |
|             | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$60,000.00         | \$60,000.00         | -                 | 100.0%        | \$60,000.00         | 100.0%        |
|             | <b>Fund Type Total for 1998</b>                |           | <b>\$120,000.00</b> | <b>\$120,000.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$120,000.00</b> | <b>100.0%</b> |
|             | <b>Total For 1998 Funds (CR+CO+CL)</b>         |           | <b>\$120,000.00</b> |                     |                   |               |                     |               |
|             | <b>Total For 1998 Funds (CO)</b>               |           | <b>\$30,650.00</b>  |                     |                   |               |                     |               |

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name                                      | Fund Type | Amount Reserved     | Amount Committed    | Balance to Commit | % Committed   | Amount Disbursed    | % Disbursed   |
|-------------|------------------------------------------------|-----------|---------------------|---------------------|-------------------|---------------|---------------------|---------------|
| 1997        | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CO        | \$14,350.00         | \$14,350.00         | -                 | 100.0%        | \$14,350.00         | 100.0%        |
|             | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CO        | \$14,350.00         | \$14,350.00         | -                 | 100.0%        | \$14,350.00         | 100.0%        |
|             | <b>Fund Type Total for 1997</b>                |           | <b>\$28,700.00</b>  | <b>\$28,700.00</b>  | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$28,700.00</b>  | <b>100.0%</b> |
|             | NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY | CR        | \$255,377.50        | \$255,377.50        | -                 | 100.0%        | \$255,377.50        | 100.0%        |
|             | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$56,250.00         | \$56,250.00         | -                 | 100.0%        | \$56,250.00         | 100.0%        |
|             | <b>Fund Type Total for 1997</b>                |           | <b>\$481,437.50</b> | <b>\$481,437.50</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$481,437.50</b> | <b>100.0%</b> |
|             | <b>Total For 1997 Funds (CR+CO+CL)</b>         |           | <b>\$481,437.50</b> |                     |                   |               |                     |               |
|             | <b>Total For 1997 Funds (CO)</b>               |           | <b>\$28,700.00</b>  |                     |                   |               |                     |               |

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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| Funds Subgranted To CHDOS |                                                |           |                 |                  |                   |             |                  |             |           |
|---------------------------|------------------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|-----------|
| Fiscal Year               | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed | Committed |
| 1998                      | NEAR WESTSIDE RESTORATION PRESERVATION SOCIETY | CC        | \$14,550.00     | \$14,550.00      | -                 | 100.0%      | \$14,550.00      | 100.0%      |           |
|                           | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CC        | \$14,550.00     | \$14,550.00      | -                 | 100.0%      | \$14,550.00      | 100.0%      |           |
|                           | Fund Type Total for 1998                       |           | \$29,100.00     | \$29,100.00      | \$0.00            | 100.0%      | \$29,100.00      | 100.0%      |           |
|                           | NEAR WESTSIDE RESTORATION PRESERVATION SOCIETY | CR        | \$181,785.50    | \$191,780.50     | -                 | 100.3%      | \$191,780.50     | 100.0%      |           |
|                           | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$302,737.60    | \$332,737.50     | -                 | 100.3%      | \$332,737.50     | 100.0%      |           |
|                           | Fund Type Total for 1998                       |           | \$484,518.00    | \$494,518.00     | \$0.00            | 100.3%      | \$494,518.00     | 100.0%      |           |
|                           | Total For 1998 Funds (CR+CC+CL)                |           | \$484,518.00    |                  |                   |             |                  |             |           |
|                           | Total For 1998 Funds (CO)                      |           | \$29,100.00     |                  |                   |             |                  |             |           |
| Funds Subgranted To CHDOS |                                                |           |                 |                  |                   |             |                  |             |           |

| Fiscal Year               | CHDO Name                                      | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed | Committed |
|---------------------------|------------------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|-----------|
| 1996                      | NEAR WESTSIDE RESTORATION PRESERVATION SOCIETY | CR        | \$38,850.00     | \$38,850.00      | -                 | 100.0%      | \$38,850.00      | 100.0%      |           |
|                           | NEIGHBORHOOD HOUSING DEVELOPMENT CORP          | CR        | \$374,412.50    | \$374,412.50     | -                 | 100.0%      | \$374,412.50     | 100.0%      |           |
|                           | Fund Type Total for 1996                       |           | \$413,262.50    | \$413,262.50     | \$0.00            | 100.0%      | \$413,262.50     | 100.0%      |           |
|                           | Total For 1996 Funds (CR+CC+CL)                |           | \$413,262.50    |                  |                   |             |                  |             |           |
|                           | Total For 1996 Funds (CO)                      |           | \$0.00          |                  |                   |             |                  |             |           |
| Funds Subgranted To CHDOS |                                                |           |                 |                  |                   |             |                  |             |           |

| Fiscal Year | CHDO Name                             | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed | Committed |
|-------------|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|-----------|
| 1984        | NEIGHBORHOOD HOUSING DEVELOPMENT CORP | CR        | \$83,100.00     | \$83,100.00      | -                 | 100.0%      | \$83,100.00      | 100.0%      |           |
|             | Fund Type Total for 1984              |           | \$83,100.00     | \$83,100.00      | \$0.00            | 100.0%      | \$83,100.00      | 100.0%      |           |
|             | Total For 1984 Funds (CR+CC+CL)       |           | \$83,100.00     |                  |                   |             |                  |             |           |
|             | Total For 1984 Funds (CO)             |           | \$0.00          |                  |                   |             |                  |             |           |

| Funds Subgranted To CHDOS |                                                 |           |                 |                  |                   |             |                  |             |           |
|---------------------------|-------------------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|-----------|
| Fiscal Year               | CHDO Name                                       | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed | Committed |
| 1993                      | NEIGHBORHOOD HOUSING DEVELOPMENT CORP           | CR        | \$83,450.00     | \$83,450.00      | -                 | 100.0%      | \$83,450.00      | 100.0%      |           |
|                           | Fund Type Total for 1993                        | CR        | \$83,450.00     | \$83,450.00      | \$0.00            | 100.0%      | \$83,450.00      | 100.0%      |           |
|                           | Total For 1993 Funds (CR+CC+CL)                 |           | \$83,450.00     |                  |                   |             |                  |             |           |
|                           | Total For 1993 Funds (CC)                       |           | \$0.00          |                  |                   |             |                  |             |           |
| Funds Subgranted To CHDOS |                                                 |           |                 |                  |                   |             |                  |             |           |
| Fiscal Year               | CHDO Name                                       | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed | Committed |
| 1992                      | NEIGHBORHOOD HOUSING DEVELOPMENT CORP           | CR        | \$112,500.00    | \$112,500.00     | -                 | 100.0%      | \$112,500.00     | 100.0%      |           |
|                           | Fund Type Total for 1992                        | CR        | \$112,500.00    | \$112,500.00     | \$0.00            | 100.0%      | \$112,500.00     | 100.0%      |           |
|                           | Total For 1992 Funds (CR+CC+CL)                 |           | \$112,500.00    |                  |                   |             |                  |             |           |
|                           | Total For 1992 Funds (CC)                       |           | \$0.00          |                  |                   |             |                  |             |           |
|                           | Total For All Years ( Subgranted to CHDOS )     |           | \$3,684,464.22  |                  |                   |             |                  |             |           |
|                           | Total For All Years ( Not Subgranted to CHDOS ) |           | \$134,719.30    |                  |                   |             |                  |             |           |
|                           | Grand Total                                     |           | \$3,819,173.52  |                  |                   |             |                  |             |           |

# PR 26

## CDBG Financial Summary Report

Program Year 2020  
(May 1, 2020-April 30, 2021)

|                                             |                                                          |  |             |             |
|---------------------------------------------|----------------------------------------------------------|--|-------------|-------------|
| OMB CONTROL NO. 2506-0117 (exp. 09/30/2021) | OFFICE OF THE SECRETARY OF HOUSING AND URBAN DEVELOPMENT |  | REPORT TYPE | REPORT DATE |
|                                             | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT         |  | TYPE        | DATE        |
|                                             | HHS-2020-0000-0000-0000-0000-0000                        |  | NAME        | DATE        |
|                                             | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT         |  | NAME        | DATE        |
|                                             | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT         |  | NAME        | DATE        |

**PART II: SUMMARY OF CDBG RESOURCES**

|                                                          |              |
|----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,072,344.13 |
| 02 NEW FEDERAL GRANT                                     | 1,417,985.00 |
| 03 SURPLUS UNRAIL RENEWAL                                | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                     | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                           | 0.00         |
| 06 CURRENT YEAR SECTION 108 PROGRAM INCOME (PLUS 01-05)  | 0.00         |
| 07 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 08 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 09 ADJUSTMENT TO EXPENDITURE TOTAL AVAILABLE             | 0.00         |
| 10 TOTAL AVAILABLE (SUM, LINES 01-09)                    | 3,470,329.13 |

**PART III: SUMMARY OF CDBG EXPENDITURES**

|                                                                            |              |
|----------------------------------------------------------------------------|--------------|
| 11 EXPENDITURES OTHER THAN SECTION 108 REPAIRS AND PLANNING/ADMINISTRATION | 328,867.61   |
| 12 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT           | 0.00         |
| 13 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                   | 328,867.61   |
| 14 DISBURSED IN CDS FOR PLANNING/ADMINISTRATION                            | 172,460.71   |
| 15 DISBURSED IN CDS FOR SECTION 108 REPAIRS                                | 21,127.00    |
| 16 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                | 0.00         |
| 17 TOTAL EXPENDITURES (SUM, LINES 11-16)                                   | 1,214,455.55 |
| 18 UNEXPENDED BALANCE (LINE 10 - LINE 17)                                  | 2,255,873.58 |

**PART IV: LOW/MOD BENEFIT THIS REPORTING PERIOD**

|                                                  |            |
|--------------------------------------------------|------------|
| 19 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 20 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 21 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 620,472.68 |
| 22 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 23 TOTAL LOW/MOD CREDIT (SUM, LINES 19-20)       | 620,472.68 |
| 24 PERCENT LOW/MOD CREDIT (LINE 23/LINE 13)      | 18.86%     |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|                                                             |                            |
|-------------------------------------------------------------|----------------------------|
| 25 PROGRAM YEAR(S) COVERED BY CERTIFICATION                 | FY: 2020 FY: 2021 FY: 2022 |
| 26 CUMULATIVE BENEFIT SUBJECT TO LOW/MOD BENEFIT LIMITATION | 0.00                       |
| 27 CUMULATIVE EXPENDITURES SECTION'S LOW/MOD PERSONS        | 0.00                       |
| 28 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 26)     | 0.00%                      |

**PART V: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 29 DISBURSED IN CDS FOR PUBLIC SERVICES                         | 0.00         |
| 30 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 31 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 32 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 33 TOTAL PS OBLIGATIONS (LINE 29 + LINE 30 - LINE 31 + LINE 32) | 0.00         |
| 34 ENTITLEMENT GRANT                                            | 1,417,985.00 |
| 35 PRIOR YEAR PROGRAM INCOME                                    | 0.00         |
| 36 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 37 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-35)                   | 1,417,985.00 |
| 38 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 33/LINE 37)  | 0.00%        |

**PART VI: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 39 DISBURSED IN CDS FOR PLANNING/ADMINISTRATION                 | 172,460.71   |
| 40 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 41 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 1,417,985.00 |
| 42 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                   | 0.00         |
| 43 TOTAL PA OBLIGATIONS (LINE 39 + LINE 40 - LINE 41 + LINE 42) | 172,460.71   |
| 44 ENTITLEMENT GRANT                                            | 1,417,985.00 |
| 45 CURRENT YEAR PROGRAM INCOME                                  | 0.00         |
| 46 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                | 0.00         |
| 47 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-45)                   | 1,417,985.00 |
| 48 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 43/LINE 47)  | 12.16%       |



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPLETION OF LINE 27.



| Plan Year | 2019 Project | 2018 Activity | Voucher Number | Activity Name                    | Matrix Code | National Objective | Budget Amount |
|-----------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|---------------|
| 2019      | 7            | 1125          | 6177528        | CEBG General Administration      | 21A         |                    | \$32,58       |
| 2019      | 7            | 1125          | 6177525        | CEBG General Administration      | 21A         |                    | \$4,54        |
| 2019      | 7            | 1125          | 6177536        | CEBG General Administration      | 21A         |                    | \$53,70       |
| 2019      | 7            | 1125          | 6177530        | CEBG General Administration      | 21A         |                    | \$1,145,70    |
| 2020      | 5            | 1181          | 6153815        | CEBG General Administration 2020 | 21A         |                    | \$127,04      |
| 2020      | 5            | 1181          | 6153828        | CEBG General Administration 2020 | 21A         |                    | \$82,33       |
| 2020      | 5            | 1181          | 6153830        | CEBG General Administration 2020 | 21A         |                    | \$4,118       |
| 2020      | 5            | 1181          | 6153831        | CEBG General Administration 2020 | 21A         |                    | \$227,45      |
| 2020      | 5            | 1181          | 6153834        | CEBG General Administration 2020 | 21A         |                    | \$42,15       |
| 2020      | 5            | 1181          | 6153835        | CEBG General Administration 2020 | 21A         |                    | \$131,77      |
| 2020      | 5            | 1181          | 6153837        | CEBG General Administration 2020 | 21A         |                    | \$100,82      |
| 2020      | 5            | 1181          | 6153838        | CEBG General Administration 2020 | 21A         |                    | \$742,50      |
| 2020      | 5            | 1181          | 6153839        | CEBG General Administration 2020 | 21A         |                    | \$4,560,00    |
| 2020      | 5            | 1181          | 6153840        | CEBG General Administration 2020 | 21A         |                    | \$15,085,81   |
| 2020      | 5            | 1181          | 6153842        | CEBG General Administration 2020 | 21A         |                    | \$4,197,43    |
| 2020      | 5            | 1181          | 6153843        | CEBG General Administration 2020 | 21A         |                    | \$4,431,09    |
| 2020      | 5            | 1181          | 6153844        | CEBG General Administration 2020 | 21A         |                    | \$10,700      |
| 2020      | 5            | 1181          | 6153845        | CEBG General Administration 2020 | 21A         |                    | \$34,40       |
| 2020      | 5            | 1181          | 6153846        | CEBG General Administration 2020 | 21A         |                    | \$2,830,71    |
| 2020      | 5            | 1181          | 6153847        | CEBG General Administration 2020 | 21A         |                    | \$3,55        |
| 2020      | 5            | 1181          | 6153848        | CEBG General Administration 2020 | 21A         |                    | \$34,400,00   |
| 2020      | 5            | 1181          | 6153849        | CEBG General Administration 2020 | 21A         |                    | \$2,025,33    |
| 2020      | 5            | 1181          | 6153850        | CEBG General Administration 2020 | 21A         |                    | \$470,00      |
| 2020      | 5            | 1181          | 6153851        | CEBG General Administration 2020 | 21A         |                    | \$4,551,12    |
| 2020      | 5            | 1181          | 6153852        | CEBG General Administration 2020 | 21A         |                    | \$50,000      |
| 2020      | 5            | 1181          | 6153853        | CEBG General Administration 2020 | 21A         |                    | \$7,75        |
| 2020      | 5            | 1181          | 6153854        | CEBG General Administration 2020 | 21A         |                    | \$23,40       |
| 2020      | 5            | 1181          | 6153855        | CEBG General Administration 2020 | 21A         |                    | \$4,872,80    |
| 2020      | 5            | 1181          | 6153856        | CEBG General Administration 2020 | 21A         |                    | \$131,05      |
| 2020      | 5            | 1181          | 6153857        | CEBG General Administration 2020 | 21A         |                    | \$0,00        |
| 2020      | 5            | 1181          | 6153858        | CEBG General Administration 2020 | 21A         |                    | \$472,00      |
| 2020      | 5            | 1181          | 6153859        | CEBG General Administration 2020 | 21A         |                    | \$7,85        |
| 2020      | 5            | 1181          | 6153860        | CEBG General Administration 2020 | 21A         |                    | \$5,512,91    |
| 2020      | 5            | 1181          | 6153861        | CEBG General Administration 2020 | 21A         |                    | \$5,571,27    |
| 2020      | 5            | 1181          | 6153862        | CEBG General Administration 2020 | 21A         |                    | \$34,12       |
| Total     |              |               |                |                                  | 21A         | Matrix Code        | \$174,466,71  |
|           |              |               |                |                                  |             |                    | \$172,165,71  |

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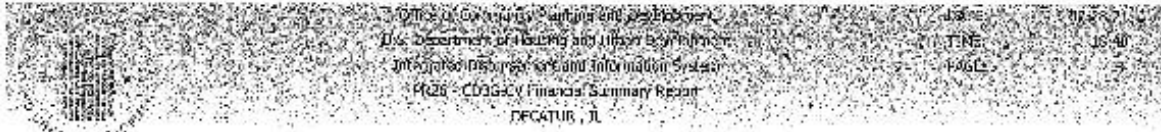
|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| <b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>                                    |              |
| 01 CDBG-CV GRANT                                                               | 1,292,894.00 |
| 02 FUNDS RETURNED TO THE LINE OF CREDIT                                        | 0.00         |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                    | 0.00         |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03)                                          | 1,292,894.00 |
| <b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>                                |              |
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 149,371.31   |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 33,875.02    |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 166,246.33   |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE 08)                                      | 1,106,647.67 |
| <b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>                          |              |
| 10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS                                | 0.00         |
| 11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING                                      | 0.00         |
| 12 DISBURSED FOR OTHER LOWMOD ACTIVITIES                                       | 148,371.31   |
| 13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)                                    | 148,371.31   |
| 14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09)                                  | 148,371.31   |
| 15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)                                     | 100.00%      |
| <b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>                               |              |
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       | 71,004.07    |
| 17 CDBG-CV GRANT                                                               | 1,292,894.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)              | 5.50%        |
| <b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>                            |              |
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 33,875.02    |
| 20 CDBG-CV GRANT                                                               | 1,292,894.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)              | 2.62%        |

# PR 26

## CDBG-CV Financial Summary Report

Program Year 2020  
(May 1, 2020-April 30, 2021)





| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name       | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------|-------------|--------------------|--------------|
| 2020      | 12           | 11.0          | 6510623        | Administration - CV | 21A         |                    | \$353.38     |
|           |              |               | 6519432        | Administration - CV | 21A         |                    | \$177.36     |
|           |              |               | 6522461        | Administration - CV | 21A         |                    | \$458.02     |
| Total     |              |               |                |                     |             |                    | \$988,875.02 |

# PR 27

Status of HOME Grants

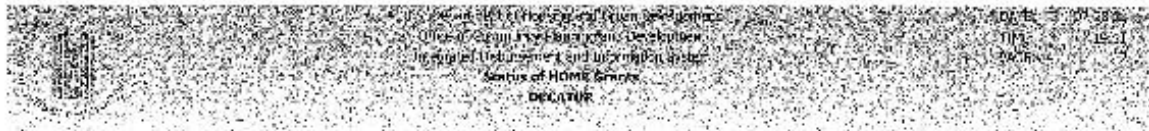
Program Year 2020  
(May 1, 2020-April 30, 2021)



IDS - PR27

Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin CHOC GP Authorization | CRIOUCCO- Amount Committed to CHOCs | % CHOC Comtd | Sub Funds-Subgrants to Other Entities | EN Funds-PU Committed to Activities | Total Authorized Commitments | % of AUTH Comtd |
|-------------|---------------------|-----------------------------|-------------------------------------|--------------|---------------------------------------|-------------------------------------|------------------------------|-----------------|
| 1992        | \$750,000.00        | \$112,000.00                | \$112,000.00                        | 15.0%        | \$3,450.00                            | \$621,550.00                        | \$750,000.00                 | 100.0%          |
| 1993        | \$423,000.00        | \$42,300.00                 | \$42,300.00                         | 10.0%        | \$10,425.41                           | \$412,574.59                        | \$423,000.00                 | 100.0%          |
| 1994        | \$554,000.00        | \$55,400.00                 | \$55,400.00                         | 10.0%        | \$0.00                                | \$508,600.00                        | \$554,000.00                 | 100.0%          |
| 1995        | \$929,000.00        | \$92,900.00                 | \$454,232.50                        | 77.6%        | \$0.00                                | \$444,867.50                        | \$550,000.00                 | 100.0%          |
| 1996        | \$592,300.00        | \$59,230.00                 | \$434,614.00                        | 94.9%        | \$0.00                                | \$162.30                            | \$550,000.00                 | 100.0%          |
| 1997        | \$974,000.00        | \$97,400.00                 | \$481,437.50                        | 89.8%        | \$0.00                                | \$28,462.50                         | \$551,300.00                 | 100.0%          |
| 1998        | \$513,000.00        | \$51,300.00                 | \$120,000.00                        | 10.0%        | \$0.00                                | \$401,300.00                        | \$513,000.00                 | 100.0%          |
| 1999        | \$283,000.00        | \$28,300.00                 | \$96,450.00                         | 10.0%        | \$0.00                                | \$407,250.00                        | \$465,000.00                 | 100.0%          |
| 2000        | \$985,000.00        | \$98,500.00                 | \$96,750.00                         | 10.0%        | \$0.00                                | \$458,750.00                        | \$465,000.00                 | 100.0%          |
| 2001        | \$739,000.00        | \$108,900.00                | \$110,850.00                        | 15.0%        | \$0.00                                | \$559,250.00                        | \$739,000.00                 | 100.0%          |
| 2002        | \$735,000.00        | \$108,600.00                | \$110,450.00                        | 15.0%        | \$0.00                                | \$554,000.00                        | \$735,000.00                 | 100.0%          |
| 2003        | \$603,745.00        | \$85,574.50                 | \$104,854.74                        | 32.1%        | \$0.00                                | \$423,510.46                        | \$603,745.00                 | 100.0%          |
| 2004        | \$1,101,669.00      | \$95,163.90                 | \$592,890.34                        | 49.2%        | \$0.00                                | \$333,614.76                        | \$1,101,669.00               | 100.0%          |
| 2005        | \$575,675.24        | \$71,400.00                 | \$100,033.00                        | 17.3%        | \$0.00                                | \$404,124.24                        | \$575,675.24                 | 100.0%          |
| 2006        | \$540,854.00        | \$64,085.40                 | \$120,000.00                        | 33.2%        | \$0.00                                | \$356,773.60                        | \$540,854.00                 | 100.0%          |
| 2007        | \$373,436.91        | \$54,877.40                 | \$42,501.00                         | 11.4%        | \$0.00                                | \$278,468.51                        | \$373,436.91                 | 100.0%          |
| 2008        | \$515,694.89        | \$50,038.95                 | \$73,847.04                         | 14.3%        | \$0.00                                | \$392,436.90                        | \$515,694.89                 | 100.0%          |
| 2009        | \$575,990.00        | \$85,035.00                 | \$0.00                              | 0.0%         | \$0.00                                | \$513,495.00                        | \$575,990.00                 | 100.0%          |
| 2010        | \$575,047.00        | \$57,804.20                 | \$0.00                              | 0.0%         | \$0.00                                | \$521,257.80                        | \$575,047.00                 | 100.0%          |
| 2011        | \$613,107.00        | \$51,315.70                 | \$0.00                              | 0.0%         | \$0.00                                | \$481,650.30                        | \$613,107.00                 | 100.0%          |
| 2012        | \$1,058,816.45      | \$34,926.60                 | \$0.00                              | 0.0%         | \$0.00                                | \$773,889.85                        | \$1,058,816.45               | 100.0%          |
| 2013        | \$327,766.00        | \$30,776.00                 | \$0.00                              | 0.0%         | \$0.00                                | \$284,609.40                        | \$327,766.00                 | 100.0%          |
| 2014        | \$312,277.00        | \$31,227.70                 | \$0.00                              | 0.0%         | \$0.00                                | \$281,049.30                        | \$312,277.00                 | 100.0%          |
| 2015        | \$252,158.05        | \$25,659.30                 | \$0.00                              | 0.0%         | \$0.00                                | \$222,510.75                        | \$252,158.05                 | 100.0%          |
| 2016        | \$227,118.00        | \$32,711.80                 | \$0.00                              | 0.0%         | \$0.00                                | \$194,406.20                        | \$227,118.00                 | 100.0%          |
| 2017        | \$350,850.00        | \$35,085.00                 | \$0.00                              | 0.0%         | \$0.00                                | \$315,765.00                        | \$350,850.00                 | 100.0%          |
| 2018        | \$441,741.00        | \$44,741.00                 | \$0.00                              | 0.0%         | \$0.00                                | \$397,000.00                        | \$441,741.00                 | 100.0%          |
| 2019        | \$425,103.00        | \$40,290.70                 | \$0.00                              | 0.0%         | \$0.00                                | \$384,812.30                        | \$425,103.00                 | 100.0%          |
| 2020        | \$411,300.00        | \$107,838.25                | \$0.00                              | 0.0%         | \$0.00                                | \$303,461.75                        | \$411,300.00                 | 100.0%          |
| Total       | \$15,238,848.55     | \$1,990,214.45              | \$3,483,894.14                      | 22.8%        | \$134,146.41                          | \$8,748,662.40                      | \$15,238,848.55              | 94.2%           |

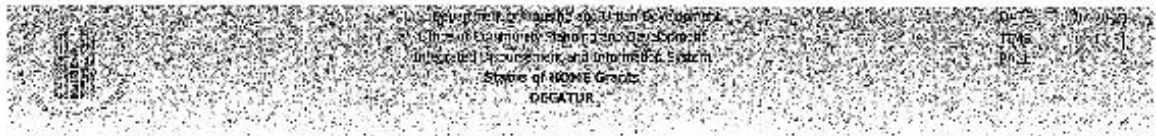


1015 - PR27

Program Income (PI)

| Program Year | Total Receipts | Amount Submitted to PA | Amount Committed to Activities | Committed | Not Disbursed  | Disbursed Pending Approval | Total Disbursed | Expended |
|--------------|----------------|------------------------|--------------------------------|-----------|----------------|----------------------------|-----------------|----------|
| 1992         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1993         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1994         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1995         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1996         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1997         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1998         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 1999         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 2000         | \$0.00         | N/A                    | \$0.00                         | 0.0%      | \$0.00         | \$0.00                     | \$0.00          | 0.0%     |
| 2001         | \$129,034.05   | N/A                    | \$129,034.05                   | 100.0%    | \$129,034.05   | \$0.00                     | \$129,034.05    | 100.0%   |
| 2002         | \$97,544.65    | N/A                    | \$97,544.65                    | 100.0%    | \$97,544.65    | \$0.00                     | \$97,544.65     | 100.0%   |
| 2003         | \$103,532.48   | N/A                    | \$103,532.48                   | 100.0%    | \$103,532.48   | \$0.00                     | \$103,532.48    | 100.0%   |
| 2004         | \$117,558.78   | N/A                    | \$117,558.78                   | 100.0%    | \$117,558.78   | \$0.00                     | \$117,558.78    | 100.0%   |
| 2005         | \$97,239.58    | N/A                    | \$97,239.58                    | 100.0%    | \$97,239.58    | \$0.00                     | \$97,239.58     | 100.0%   |
| 2006         | \$94,575.87    | N/A                    | \$94,575.87                    | 100.0%    | \$94,575.87    | \$0.00                     | \$94,575.87     | 100.0%   |
| 2007         | \$113,452.77   | N/A                    | \$113,452.77                   | 100.0%    | \$113,452.77   | \$0.00                     | \$113,452.77    | 100.0%   |
| 2008         | \$88,773.24    | N/A                    | \$88,773.24                    | 100.0%    | \$88,773.24    | \$0.00                     | \$88,773.24     | 100.0%   |
| 2009         | \$85,417.16    | N/A                    | \$85,417.16                    | 100.0%    | \$85,417.16    | \$0.00                     | \$85,417.16     | 100.0%   |
| 2010         | \$77,105.06    | N/A                    | \$77,105.06                    | 100.0%    | \$77,105.06    | \$0.00                     | \$77,105.06     | 100.0%   |
| 2011         | \$97,105.50    | N/A                    | \$97,105.50                    | 100.0%    | \$97,105.50    | \$0.00                     | \$97,105.50     | 100.0%   |
| 2012         | \$111,414.38   | \$11,341.44            | \$100,072.94                   | 100.0%    | \$100,072.94   | \$0.00                     | \$100,072.94    | 100.0%   |
| 2013         | \$70,173.80    | \$7,017.38             | \$63,156.42                    | 100.0%    | \$63,156.42    | \$0.00                     | \$63,156.42     | 100.0%   |
| 2014         | \$43,596.57    | \$0.00                 | \$43,596.57                    | 100.0%    | \$43,596.57    | \$0.00                     | \$43,596.57     | 100.0%   |
| 2015         | \$51,053.35    | \$5,053.35             | \$46,000.00                    | 100.0%    | \$46,000.00    | \$0.00                     | \$46,000.00     | 100.0%   |
| 2016         | \$30,106.34    | \$3,010.63             | \$27,095.71                    | 100.0%    | \$27,095.71    | \$0.00                     | \$27,095.71     | 100.0%   |
| 2017         | \$52,355.87    | \$5,235.59             | \$47,120.28                    | 100.0%    | \$47,120.28    | \$0.00                     | \$47,120.28     | 100.0%   |
| 2018         | \$38,998.84    | \$3,899.88             | \$35,098.96                    | 100.0%    | \$35,098.96    | \$0.00                     | \$35,098.96     | 100.0%   |
| 2019         | \$979.03       | \$0.00                 | \$979.03                       | 100.0%    | \$979.03       | \$0.00                     | \$979.03        | 100.0%   |
| 2020         | \$30,952.85    | \$0.00                 | \$30,952.85                    | 100.0%    | \$30,952.85    | \$0.00                     | \$30,952.85     | 100.0%   |
| 2021         | \$22,471.25    | \$0.00                 | \$22,471.25                    | 100.0%    | \$22,471.25    | \$0.00                     | \$22,471.25     | 100.0%   |
| Total        | \$1,548,215.12 | \$28,214.67            | \$1,497,628.20                 | 95.5%     | \$1,497,628.20 | \$0.00                     | \$1,497,628.20  | 98.5%    |





IDIS - PR27

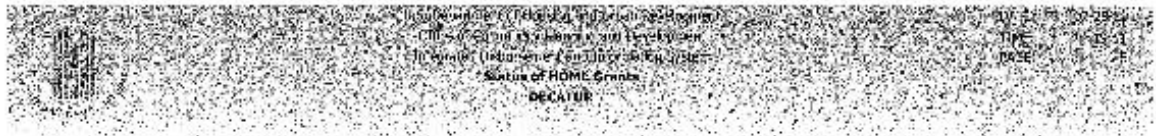
Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Obligated for Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|---------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2012         | \$11,141.44       | \$11,141.44                     | 100.0%      | \$11,141.44   | \$0.00                     | \$11,141.44     | 100.0%      |
| 2013         | \$7,019.33        | \$7,019.33                      | 100.0%      | \$7,019.33    | \$0.00                     | \$7,019.33      | 100.0%      |
| 2014         | \$0.00            | \$0.00                          | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2015         | \$5,505.54        | \$5,505.54                      | 100.0%      | \$5,505.54    | \$0.00                     | \$5,505.54      | 100.0%      |
| 2016         | \$3,010.93        | \$3,010.93                      | 100.0%      | \$3,010.93    | \$0.00                     | \$3,010.93      | 100.0%      |
| 2017         | \$954.13          | \$954.13                        | 100.0%      | \$954.13      | \$0.00                     | \$954.13        | 100.0%      |
| 2018         | \$943.30          | \$943.30                        | 100.0%      | \$943.30      | \$0.00                     | \$943.30        | 100.0%      |
| 2019         | \$0.00            | \$0.00                          | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2020         | \$0.00            | \$0.00                          | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2021         | \$0.00            | \$0.00                          | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| Total        | \$28,214.67       | \$28,214.67                     | 100.0%      | \$28,214.67   | \$0.00                     | \$28,214.67     | 100.0%      |



**Reapportioned Homebuyer Funds (HBP)**

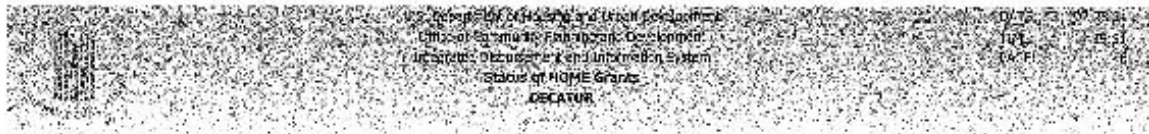
| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2016         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2017         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2018         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2019         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2020         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2021         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| <b>Total</b> | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>0.0%</b> | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b>   | <b>0.0%</b> |



1015 - PR27

Repayments to Local Account (TU)

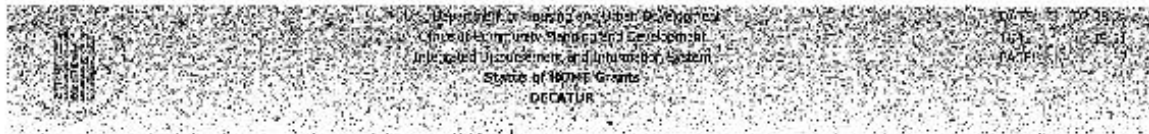
| Program Year | Total Receipts | Amount Disbursed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2016         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2017         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2018         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2019         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2020         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2021         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| Total        | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |



IGDS - PIL2

Disbursements from Treasury Account

| Year  | Total Authorization | Disbursed       | Returned | Net Disbursed   | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|-------|---------------------|-----------------|----------|-----------------|----------------------------|-----------------|--------|-----------------------|
| 1993  | \$750,000.00        | \$750,000.00    | \$0.00   | \$750,000.00    | \$0.00                     | \$750,000.00    | 100.0% | \$0.00                |
| 1994  | \$423,000.00        | \$423,000.00    | \$0.00   | \$423,000.00    | \$0.00                     | \$423,000.00    | 100.0% | \$0.00                |
| 1995  | \$564,000.00        | \$564,000.00    | \$0.00   | \$564,000.00    | \$0.00                     | \$564,000.00    | 100.0% | \$0.00                |
| 1996  | \$568,000.00        | \$568,000.00    | \$0.00   | \$568,000.00    | \$0.00                     | \$568,000.00    | 100.0% | \$0.00                |
| 1997  | \$582,000.00        | \$582,000.00    | \$0.00   | \$582,000.00    | \$0.00                     | \$582,000.00    | 100.0% | \$0.00                |
| 1998  | \$574,000.00        | \$574,000.00    | \$0.00   | \$574,000.00    | \$0.00                     | \$574,000.00    | 100.0% | \$0.00                |
| 1999  | \$613,000.00        | \$613,000.00    | \$0.00   | \$613,000.00    | \$0.00                     | \$613,000.00    | 100.0% | \$0.00                |
| 2000  | \$663,000.00        | \$663,000.00    | \$0.00   | \$663,000.00    | \$0.00                     | \$663,000.00    | 100.0% | \$0.00                |
| 2001  | \$739,000.00        | \$739,000.00    | \$0.00   | \$739,000.00    | \$0.00                     | \$739,000.00    | 100.0% | \$0.00                |
| 2002  | \$733,000.00        | \$733,000.00    | \$0.00   | \$733,000.00    | \$0.00                     | \$733,000.00    | 100.0% | \$0.00                |
| 2003  | \$603,745.00        | \$603,745.00    | \$0.00   | \$603,745.00    | \$0.00                     | \$603,745.00    | 100.0% | \$0.00                |
| 2004  | \$1,101,699.00      | \$1,101,699.00  | \$0.00   | \$1,101,699.00  | \$0.00                     | \$1,101,699.00  | 100.0% | \$0.00                |
| 2005  | \$675,645.24        | \$675,645.24    | \$0.00   | \$675,645.24    | \$0.00                     | \$675,645.24    | 100.0% | \$0.00                |
| 2006  | \$540,894.00        | \$540,894.00    | \$0.00   | \$540,894.00    | \$0.00                     | \$540,894.00    | 100.0% | \$0.00                |
| 2007  | \$373,436.91        | \$373,436.91    | \$0.00   | \$373,436.91    | \$0.00                     | \$373,436.91    | 100.0% | \$0.00                |
| 2008  | \$515,694.89        | \$515,694.89    | \$0.00   | \$515,694.89    | \$0.00                     | \$515,694.89    | 100.0% | \$0.00                |
| 2009  | \$678,890.00        | \$678,890.00    | \$0.00   | \$678,890.00    | \$0.00                     | \$678,890.00    | 100.0% | \$0.00                |
| 2010  | \$670,842.00        | \$670,842.00    | \$0.00   | \$670,842.00    | \$0.00                     | \$670,842.00    | 100.0% | \$0.00                |
| 2011  | \$513,187.00        | \$513,187.00    | \$0.00   | \$513,187.00    | \$0.00                     | \$513,187.00    | 100.0% | \$0.00                |
| 2012  | \$105,816.45        | \$105,816.45    | \$0.00   | \$105,816.45    | \$0.00                     | \$105,816.45    | 100.0% | \$0.00                |
| 2013  | \$327,756.00        | \$327,756.00    | \$0.00   | \$327,756.00    | \$0.00                     | \$327,756.00    | 100.0% | \$0.00                |
| 2014  | \$812,277.00        | \$812,277.00    | \$0.00   | \$812,277.00    | \$0.00                     | \$812,277.00    | 100.0% | \$0.00                |
| 2015  | \$252,186.05        | \$252,186.05    | \$0.00   | \$252,186.05    | \$0.00                     | \$252,186.05    | 100.0% | \$0.00                |
| 2016  | \$167,706.88        | \$167,706.88    | \$0.00   | \$167,706.88    | \$0.00                     | \$167,706.88    | 100.0% | \$169,408.01          |
| 2017  | \$336,896.00        | \$336,896.00    | \$0.00   | \$336,896.00    | \$1,027.01                 | \$337,923.01    | 99.7%  | \$37,519.73           |
| 2018  | \$444,741.00        | \$444,741.00    | \$0.00   | \$444,741.00    | \$0.00                     | \$444,741.00    | 100.0% | \$171,849.00          |
| 2019  | \$425,163.00        | \$425,163.00    | \$0.00   | \$425,163.00    | \$0.00                     | \$425,163.00    | 100.0% | \$300,915.61          |
| 2020  | \$431,353.00        | \$431,353.00    | \$0.00   | \$431,353.00    | \$0.00                     | \$431,353.00    | 100.0% | \$431,353.00          |
| Total | \$15,233,349.55     | \$15,233,349.55 | \$0.00   | \$15,233,349.55 | \$1,027.01                 | \$15,234,376.56 | 99.9%  | \$1,141,343.65        |



IDIS - PR22

Home Activities Commitments/Disbursements from Treasury Account

| Financial Year | Authorized for Activities | Amount Committed to Activities | % Committed | Disbursed       | Returned | Net Disbursed   | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|----------------|---------------------------|--------------------------------|-------------|-----------------|----------|-----------------|------------|----------------------------|-----------------|--------|
| 1982           | \$337,500.00              | \$337,500.00                   | 100.0%      | \$337,500.00    | \$0.00   | \$337,500.00    | 100.0%     | \$0.00                     | \$337,500.00    | 100.0% |
| 1983           | \$380,700.00              | \$380,700.00                   | 100.0%      | \$380,700.00    | \$0.00   | \$380,700.00    | 100.0%     | \$0.00                     | \$380,700.00    | 100.0% |
| 1984           | \$470,900.00              | \$470,900.00                   | 100.0%      | \$470,900.00    | \$0.00   | \$470,900.00    | 100.0%     | \$0.00                     | \$470,900.00    | 100.0% |
| 1985           | \$503,150.00              | \$503,150.00                   | 100.0%      | \$503,150.00    | \$0.00   | \$503,150.00    | 100.0%     | \$0.00                     | \$503,150.00    | 100.0% |
| 1986           | \$484,700.00              | \$484,700.00                   | 100.0%      | \$484,700.00    | \$0.00   | \$484,700.00    | 100.0%     | \$0.00                     | \$484,700.00    | 100.0% |
| 1987           | \$487,800.00              | \$487,800.00                   | 100.0%      | \$487,800.00    | \$0.00   | \$487,800.00    | 100.0%     | \$0.00                     | \$487,800.00    | 100.0% |
| 1988           | \$521,050.00              | \$521,050.00                   | 100.0%      | \$521,050.00    | \$0.00   | \$521,050.00    | 100.0%     | \$0.00                     | \$521,050.00    | 100.0% |
| 1989           | \$556,700.00              | \$556,700.00                   | 100.0%      | \$556,700.00    | \$0.00   | \$556,700.00    | 100.0%     | \$0.00                     | \$556,700.00    | 100.0% |
| 1990           | \$556,500.00              | \$556,500.00                   | 100.0%      | \$556,500.00    | \$0.00   | \$556,500.00    | 100.0%     | \$0.00                     | \$556,500.00    | 100.0% |
| 1991           | \$630,100.00              | \$630,100.00                   | 100.0%      | \$630,100.00    | \$0.00   | \$630,100.00    | 100.0%     | \$0.00                     | \$630,100.00    | 100.0% |
| 1992           | \$627,400.00              | \$627,400.00                   | 100.0%      | \$627,400.00    | \$0.00   | \$627,400.00    | 100.0%     | \$0.00                     | \$627,400.00    | 100.0% |
| 1993           | \$618,373.20              | \$618,373.20                   | 100.0%      | \$618,373.20    | \$0.00   | \$618,373.20    | 100.0%     | \$0.00                     | \$618,373.20    | 100.0% |
| 2004           | \$1,006,502.10            | \$1,006,502.10                 | 100.0%      | \$1,006,502.10  | \$0.00   | \$1,006,502.10  | 100.0%     | \$0.00                     | \$1,006,502.10  | 100.0% |
| 2005           | \$504,157.24              | \$504,157.24                   | 100.0%      | \$504,157.24    | \$0.00   | \$504,157.24    | 100.0%     | \$0.00                     | \$504,157.24    | 100.0% |
| 2006           | \$456,777.60              | \$456,777.60                   | 100.0%      | \$456,777.60    | \$0.00   | \$456,777.60    | 100.0%     | \$0.00                     | \$456,777.60    | 100.0% |
| 2007           | \$319,059.51              | \$319,059.51                   | 100.0%      | \$319,059.51    | \$0.00   | \$319,059.51    | 100.0%     | \$0.00                     | \$319,059.51    | 100.0% |
| 2008           | \$456,885.94              | \$456,885.94                   | 100.0%      | \$456,885.94    | \$0.00   | \$456,885.94    | 100.0%     | \$0.00                     | \$456,885.94    | 100.0% |
| 2009           | \$513,953.02              | \$513,953.02                   | 100.0%      | \$513,953.02    | \$0.00   | \$513,953.02    | 100.0%     | \$0.00                     | \$513,953.02    | 100.0% |
| 2010           | \$521,857.80              | \$521,857.80                   | 100.0%      | \$521,857.80    | \$0.00   | \$521,857.80    | 100.0%     | \$0.00                     | \$521,857.80    | 100.0% |
| 2011           | \$451,850.30              | \$451,850.30                   | 100.0%      | \$451,850.30    | \$0.00   | \$451,850.30    | 100.0%     | \$0.00                     | \$451,850.30    | 100.0% |
| 2012           | \$70,885.86               | \$70,885.86                    | 100.0%      | \$70,885.86     | \$0.00   | \$70,885.86     | 100.0%     | \$0.00                     | \$70,885.86     | 100.0% |
| 2013           | \$234,989.40              | \$234,989.40                   | 100.0%      | \$234,989.40    | \$0.00   | \$234,989.40    | 100.0%     | \$0.00                     | \$234,989.40    | 100.0% |
| 2014           | \$281,045.30              | \$281,045.30                   | 100.0%      | \$281,045.30    | \$0.00   | \$281,045.30    | 100.0%     | \$0.00                     | \$281,045.30    | 100.0% |
| 2015           | \$222,519.75              | \$222,519.75                   | 100.0%      | \$222,519.75    | \$0.00   | \$222,519.75    | 100.0%     | \$0.00                     | \$222,519.75    | 100.0% |
| 2016           | \$134,998.19              | \$134,998.19                   | 45.9%       | \$134,998.19    | \$0.00   | \$134,998.19    | 45.9%      | \$0.00                     | \$134,998.19    | 45.9%  |
| 2017           | \$248,174.25              | \$248,174.25                   | 83.3%       | \$248,174.25    | \$0.00   | \$248,174.25    | 83.3%      | \$0.00                     | \$248,174.25    | 83.3%  |
| 2018           | \$228,417.90              | \$228,417.90                   | 57.0%       | \$228,417.90    | \$0.00   | \$228,417.90    | 57.0%      | \$0.00                     | \$228,417.90    | 57.0%  |
| 2019           | \$90,204.04               | \$90,204.04                    | 32.6%       | \$90,204.04     | \$0.00   | \$90,204.04     | 32.6%      | \$0.00                     | \$90,204.04     | 32.6%  |
| 2020           | \$0.00                    | \$0.00                         | 0.0%        | \$0.00          | \$0.00   | \$0.00          | 0.0%       | \$0.00                     | \$0.00          | 0.0%   |
| Total          | \$13,162,403.62           | \$12,354,006.95                | 93.9%       | \$12,315,120.80 | \$0.00   | \$12,315,120.80 | 93.5%      | \$0.00                     | \$12,315,120.80 | 93.5%  |

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Com | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|------------------|------------|-------------------|-----------------|-------------|-----------------------|
| 1992        | \$75,000.00       | \$75,000.00      | 100.0%     | \$0.00            | \$75,000.00     | 100.0%      | \$0.00                |
| 1993        | \$42,300.00       | \$42,300.00      | 100.0%     | \$0.00            | \$42,300.00     | 100.0%      | \$0.00                |
| 1994        | \$55,400.00       | \$55,400.00      | 100.0%     | \$0.00            | \$55,400.00     | 100.0%      | \$0.00                |
| 1995        | \$59,900.00       | \$59,900.00      | 100.0%     | \$0.00            | \$59,900.00     | 100.0%      | \$0.00                |
| 1996        | \$58,200.00       | \$58,200.00      | 100.0%     | \$0.00            | \$58,200.00     | 100.0%      | \$0.00                |
| 1997        | \$57,400.00       | \$57,400.00      | 100.0%     | \$0.00            | \$57,400.00     | 100.0%      | \$0.00                |
| 1998        | \$51,300.00       | \$51,300.00      | 100.0%     | \$0.00            | \$51,300.00     | 100.0%      | \$0.00                |
| 1999        | \$56,300.00       | \$56,300.00      | 100.0%     | \$0.00            | \$56,300.00     | 100.0%      | \$0.00                |
| 2000        | \$56,500.00       | \$56,500.00      | 100.0%     | \$0.00            | \$56,500.00     | 100.0%      | \$0.00                |
| 2001        | \$73,900.00       | \$73,900.00      | 100.0%     | \$0.00            | \$73,900.00     | 100.0%      | \$0.00                |
| 2002        | \$73,600.00       | \$73,600.00      | 100.0%     | \$0.00            | \$73,600.00     | 100.0%      | \$0.00                |
| 2003        | \$60,374.80       | \$60,374.80      | 100.0%     | \$0.00            | \$60,374.80     | 100.0%      | \$0.00                |
| 2004        | \$60,165.50       | \$60,165.50      | 100.0%     | \$0.00            | \$60,165.50     | 100.0%      | \$0.00                |
| 2005        | \$67,288.00       | \$67,288.00      | 100.0%     | \$0.00            | \$67,288.00     | 100.0%      | \$0.00                |
| 2006        | \$55,088.40       | \$55,088.40      | 100.0%     | \$0.00            | \$55,088.40     | 100.0%      | \$0.00                |
| 2007        | \$53,827.40       | \$53,827.40      | 100.0%     | \$0.00            | \$53,827.40     | 100.0%      | \$0.00                |
| 2008        | \$59,008.50       | \$59,008.50      | 100.0%     | \$0.00            | \$59,008.50     | 100.0%      | \$0.00                |
| 2009        | \$57,895.00       | \$57,895.00      | 100.0%     | \$0.00            | \$57,895.00     | 100.0%      | \$0.00                |
| 2010        | \$57,984.20       | \$57,984.20      | 100.0%     | \$0.00            | \$57,984.20     | 100.0%      | \$0.00                |
| 2011        | \$61,315.70       | \$61,315.70      | 100.0%     | \$0.00            | \$61,315.70     | 100.0%      | \$0.00                |
| 2012        | \$34,825.60       | \$34,825.60      | 100.0%     | \$0.00            | \$34,825.60     | 100.0%      | \$0.00                |
| 2013        | \$32,775.60       | \$32,775.60      | 100.0%     | \$0.00            | \$32,775.60     | 100.0%      | \$0.00                |
| 2014        | \$31,227.70       | \$31,227.70      | 100.0%     | \$0.00            | \$31,227.70     | 100.0%      | \$0.00                |
| 2015        | \$22,863.30       | \$22,863.30      | 100.0%     | \$0.00            | \$22,863.30     | 100.0%      | \$0.00                |
| 2016        | \$32,711.00       | \$32,711.00      | 100.0%     | \$0.00            | \$32,711.00     | 100.0%      | \$0.00                |
| 2017        | \$33,099.60       | \$33,099.60      | 100.0%     | \$0.00            | \$33,099.60     | 100.0%      | \$0.00                |
| 2018        | \$44,474.10       | \$44,474.10      | 100.0%     | \$0.00            | \$44,474.10     | 100.0%      | \$0.00                |
| 2019        | \$106,290.75      | \$106,290.75     | 38.5%      | \$65,774.70       | \$106,290.75    | 13.1%       | \$82,300.25           |
| 2020        | \$107,830.25      | \$107,830.25     | 39.5%      | \$64,708.25       | \$107,830.25    | 3.0%        | \$107,830.25          |
| Total       | \$1,664,764.35    | \$1,636,276.35   | 98.3%      | \$128,478.60      | \$1,664,425.00  | 67.4%       | \$908,325.35          |

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CHDO Operating Funds (CO)

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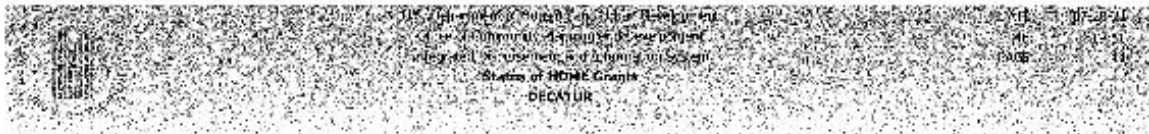


IDS - PR27

CMDO Funds (CR)

| Fiscal Year | CRDO Requirement | Authorized Amount | Suballotted to CLICC | Amount Suballotted to CRDOs | Balance to Subgrant | Funds Committed to Activities | % Sub-Cmta | Balance to Commit | Total Disbursed | % Sub-Cmta | Available to Disburse |
|-------------|------------------|-------------------|----------------------|-----------------------------|---------------------|-------------------------------|------------|-------------------|-----------------|------------|-----------------------|
| 1992        | \$112,500.00     | \$112,500.00      | \$0.00               | \$112,500.00                | \$0.00              | \$112,500.00                  | 100.0%     | \$0.00            | \$112,500.00    | 100.0%     | \$0.00                |
| 1993        | \$83,450.00      | \$83,450.00       | \$0.00               | \$83,450.00                 | \$0.00              | \$83,450.00                   | 100.0%     | \$0.00            | \$83,450.00     | 100.0%     | \$0.00                |
| 1994        | \$83,100.00      | \$83,100.00       | \$0.00               | \$83,100.00                 | \$0.00              | \$83,100.00                   | 100.0%     | \$0.00            | \$83,100.00     | 100.0%     | \$0.00                |
| 1995        | \$48,850.00      | \$48,850.00       | \$0.00               | \$48,850.00                 | \$0.00              | \$48,850.00                   | 100.0%     | \$0.00            | \$48,850.00     | 100.0%     | \$0.00                |
| 1996        | \$27,300.00      | \$49,518.00       | \$0.00               | \$49,518.00                 | \$0.00              | \$49,518.00                   | 100.0%     | \$0.00            | \$49,518.00     | 100.0%     | \$0.00                |
| 1997        | \$28,100.00      | \$481,437.50      | \$0.00               | \$481,437.50                | \$0.00              | \$481,437.50                  | 100.0%     | \$0.00            | \$481,437.50    | 100.0%     | \$0.00                |
| 1998        | \$91,050.00      | \$120,000.00      | \$0.00               | \$120,000.00                | \$0.00              | \$120,000.00                  | 100.0%     | \$0.00            | \$120,000.00    | 100.0%     | \$0.00                |
| 1999        | \$88,480.00      | \$88,450.00       | \$0.00               | \$88,450.00                 | \$0.00              | \$88,450.00                   | 100.0%     | \$0.00            | \$88,450.00     | 100.0%     | \$0.00                |
| 2000        | \$88,700.00      | \$88,750.00       | \$0.00               | \$88,750.00                 | \$0.00              | \$88,750.00                   | 100.0%     | \$0.00            | \$88,750.00     | 100.0%     | \$0.00                |
| 2001        | \$110,800.00     | \$110,800.00      | \$0.00               | \$110,800.00                | \$0.00              | \$110,800.00                  | 100.0%     | \$0.00            | \$110,800.00    | 100.0%     | \$0.00                |
| 2002        | \$110,400.00     | \$110,400.00      | \$0.00               | \$110,400.00                | \$0.00              | \$110,400.00                  | 100.0%     | \$0.00            | \$110,400.00    | 100.0%     | \$0.00                |
| 2003        | \$99,582.28      | \$194,854.74      | \$0.00               | \$194,854.74                | \$0.00              | \$194,854.74                  | 100.0%     | \$0.00            | \$194,854.74    | 100.0%     | \$0.00                |
| 2004        | \$93,250.35      | \$857,890.35      | \$0.00               | \$857,890.35                | \$0.00              | \$857,890.35                  | 100.0%     | \$0.00            | \$857,890.35    | 100.0%     | \$0.00                |
| 2005        | \$93,340.60      | \$100,033.00      | \$0.00               | \$100,033.00                | \$0.00              | \$100,033.00                  | 100.0%     | \$0.00            | \$100,033.00    | 100.0%     | \$0.00                |
| 2006        | \$81,289.60      | \$180,000.00      | \$0.00               | \$180,000.00                | \$0.00              | \$180,000.00                  | 100.0%     | \$0.00            | \$180,000.00    | 100.0%     | \$0.00                |
| 2007        | \$80,741.70      | \$42,591.01       | \$0.00               | \$42,591.01                 | \$0.00              | \$42,591.01                   | 100.0%     | \$0.00            | \$42,591.01     | 100.0%     | \$0.00                |
| 2008        | \$77,973.75      | \$73,847.04       | \$0.00               | \$73,847.04                 | \$0.00              | \$73,847.04                   | 100.0%     | \$0.00            | \$73,847.04     | 100.0%     | \$0.00                |
| 2009        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2010        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2011        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2012        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2013        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2014        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2015        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2016        | \$45,067.70      | \$49,067.70       | \$0.00               | \$49,067.70                 | \$0.00              | \$49,067.70                   | 100.0%     | \$19,067.70       | \$0.00          | 0.0%       | \$49,067.70           |
| 2017        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2018        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2019        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| 2020        | \$0.00           | \$0.00            | \$0.00               | \$0.00                      | \$0.00              | \$0.00                        | 0.0%       | \$0.00            | \$0.00          | 0.0%       | \$0.00                |
| Total       | \$1,530,775.00   | \$3,532,861.34    | \$0.00               | \$3,483,894.14              | \$49,067.70         | \$3,483,894.14                | 100.0%     | \$49,067.70       | \$3,483,894.14  | 100.0%     | \$49,067.70           |





1015 - PR27

CHDO Loans (CL)

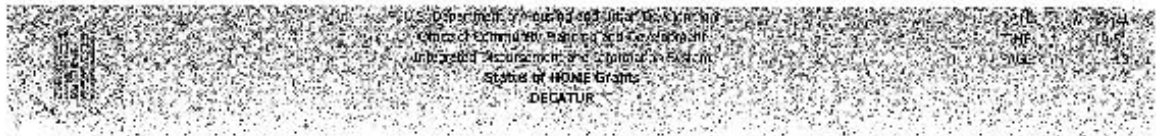
| Fiscal Year | Authorized Amount | Amount Submitted | Amount Committed | % Auth Cmt | Balance to Commit | Total Disbursed | % Auth Dist | Available to Disburse |
|-------------|-------------------|------------------|------------------|------------|-------------------|-----------------|-------------|-----------------------|
| 1992        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1993        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1994        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1995        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1996        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1997        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1998        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1999        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2000        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2001        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2002        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2003        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2004        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2005        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2006        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2007        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2008        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2009        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2010        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2011        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2012        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2013        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2014        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2015        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2016        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2017        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2018        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2019        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2020        | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| Total       | \$0.00            | \$0.00           | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |

Department of Education  
 Office of Community Development  
 Information Management and Reporting  
 Status of HOME Grants  
 DEBATUR

1015 - PR77

CEDO Capacity (CC)

| Year  | Authorized Amount | Amount Subvented | Amount Committed | % Auth. Commt. | Balance to Commit | Total Disbursed | % Auth. Disb. | Available to Disburse |
|-------|-------------------|------------------|------------------|----------------|-------------------|-----------------|---------------|-----------------------|
| 1992  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1993  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1994  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1995  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1996  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1997  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1998  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 1999  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2000  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2001  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2002  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2003  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2004  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2005  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2006  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2007  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2008  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2009  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2010  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2011  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2012  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2013  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2014  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2015  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2016  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2017  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2018  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2019  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| 2020  | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |
| Total | \$0.00            | \$0.00           | \$0.00           | 0.0%           | \$0.00            | \$0.00          | 0.0%          | \$0.00                |



IBIS - PR27

Reservations to State Recipients and Sub-recipients (\$0)

| Fiscal Year | Authorized Amount | Amount Subscribed to Other Entities | Amount Committed | % Auth Com | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------------------------|------------------|------------|-------------------|-----------------|-------------|-----------------------|
| 1992        | \$3,450.00        | \$3,450.00                          | \$3,450.00       | 100.0%     | \$0.00            | \$3,450.00      | 100.0%      | \$0.00                |
| 1993        | \$130,898.41      | \$130,898.41                        | \$130,898.41     | 100.0%     | \$0.00            | \$130,898.41    | 100.0%      | \$0.00                |
| 1994        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1995        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1996        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1997        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1998        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1999        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2000        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2001        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2002        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2003        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2004        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2005        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2006        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2007        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2008        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2009        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2010        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2011        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2012        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2013        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2014        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2015        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2016        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2017        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2018        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2019        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2020        | \$0.00            | \$0.00                              | \$0.00           | 0.0%       | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| Total       | \$134,348.41      | \$134,348.41                        | \$134,348.41     | 100.0%     | \$0.00            | \$134,348.41    | 100.0%      | \$0.00                |



IDIS - PR27

Total Program Funds

| Fiscal Year | Total Authorization | Local Appoint Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHUD OP | Net Disbursed   | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|-------------|---------------------|---------------------|------------------|------------------------------|---------------------------------|-----------------|----------------------------|-----------------|-----------------------|
| 1992        | \$753,000.00        | \$0.00              | \$037,500.00     | \$037,500.00                 | \$112,500.00                    | \$700,000.00    | \$0.00                     | \$700,000.00    | \$0.00                |
| 1993        | \$423,000.00        | \$0.00              | \$380,700.00     | \$380,700.00                 | \$42,300.00                     | \$423,000.00    | \$0.00                     | \$423,000.00    | \$0.00                |
| 1994        | \$654,000.00        | \$0.00              | \$470,500.00     | \$470,500.00                 | \$183,500.00                    | \$654,000.00    | \$0.00                     | \$654,000.00    | \$0.00                |
| 1995        | \$595,000.00        | \$0.00              | \$500,150.00     | \$500,150.00                 | \$94,850.00                     | \$595,000.00    | \$0.00                     | \$595,000.00    | \$0.00                |
| 1996        | \$552,000.00        | \$0.00              | \$484,700.00     | \$484,700.00                 | \$67,300.00                     | \$552,000.00    | \$0.00                     | \$552,000.00    | \$0.00                |
| 1997        | \$574,000.00        | \$0.00              | \$487,600.00     | \$487,600.00                 | \$86,400.00                     | \$574,000.00    | \$0.00                     | \$574,000.00    | \$0.00                |
| 1998        | \$513,000.00        | \$0.00              | \$621,050.00     | \$621,050.00                 | \$51,950.00                     | \$613,000.00    | \$0.00                     | \$613,000.00    | \$0.00                |
| 1999        | \$569,000.00        | \$0.00              | \$596,700.00     | \$596,700.00                 | \$72,300.00                     | \$651,000.00    | \$0.00                     | \$651,000.00    | \$0.00                |
| 2000        | \$585,000.00        | \$0.00              | \$540,500.00     | \$540,500.00                 | \$144,500.00                    | \$685,000.00    | \$0.00                     | \$685,000.00    | \$0.00                |
| 2001        | \$708,000.00        | \$75,034.05         | \$735,134.05     | \$735,134.05                 | \$109,600.00                    | \$844,734.05    | \$0.00                     | \$844,734.05    | \$0.00                |
| 2002        | \$736,000.00        | \$97,044.55         | \$724,944.55     | \$724,944.55                 | \$105,600.00                    | \$830,544.55    | \$0.00                     | \$830,544.55    | \$0.00                |
| 2003        | \$600,740.00        | \$103,632.48        | \$621,902.58     | \$621,902.58                 | \$85,874.80                     | \$707,777.38    | \$0.00                     | \$707,777.38    | \$0.00                |
| 2004        | \$1,101,669.00      | \$117,558.76        | \$1,124,030.88   | \$1,124,030.88               | \$95,189.80                     | \$1,219,220.68  | \$0.00                     | \$1,219,220.68  | \$0.00                |
| 2005        | \$575,645.24        | \$27,256.55         | \$601,346.82     | \$601,346.82                 | \$71,405.00                     | \$672,751.82    | \$0.00                     | \$672,751.82    | \$0.00                |
| 2006        | \$640,484.00        | \$94,573.67         | \$651,353.47     | \$651,353.47                 | \$64,005.40                     | \$715,358.87    | \$0.00                     | \$715,358.87    | \$0.00                |
| 2007        | \$370,430.94        | \$113,432.77        | \$432,512.23     | \$432,512.23                 | \$54,877.40                     | \$487,389.63    | \$0.00                     | \$487,389.63    | \$0.00                |
| 2008        | \$615,694.89        | \$36,773.24         | \$643,458.13     | \$643,458.13                 | \$50,008.95                     | \$693,467.08    | \$0.00                     | \$693,467.08    | \$0.00                |
| 2009        | \$678,580.00        | \$50,417.16         | \$728,997.16     | \$728,997.16                 | \$85,005.09                     | \$814,002.25    | \$0.00                     | \$814,002.25    | \$0.00                |
| 2010        | \$670,842.00        | \$77,108.00         | \$747,950.00     | \$747,950.00                 | \$57,981.20                     | \$805,931.20    | \$0.00                     | \$805,931.20    | \$0.00                |
| 2011        | \$613,187.00        | \$67,103.30         | \$680,290.30     | \$680,290.30                 | \$51,316.70                     | \$731,607.00    | \$0.00                     | \$731,607.00    | \$0.00                |
| 2012        | \$106,615.46        | \$115,414.38        | \$162,304.24     | \$162,304.24                 | \$34,026.60                     | \$211,745.24    | \$0.00                     | \$211,745.24    | \$0.00                |
| 2013        | \$927,769.00        | \$70,159.51         | \$995,182.71     | \$995,182.71                 | \$35,776.80                     | \$1,030,959.51  | \$0.00                     | \$1,030,959.51  | \$0.00                |
| 2014        | \$212,277.00        | \$43,588.57         | \$255,865.57     | \$255,865.57                 | \$31,227.70                     | \$287,093.27    | \$0.00                     | \$287,093.27    | \$0.00                |
| 2015        | \$752,109.00        | \$45,265.36         | \$797,374.36     | \$797,374.36                 | \$29,699.30                     | \$827,073.66    | \$0.00                     | \$827,073.66    | \$0.00                |
| 2016        | \$327,115.00        | \$30,109.34         | \$357,224.34     | \$357,224.34                 | \$32,711.80                     | \$390,936.14    | \$0.00                     | \$390,936.14    | \$0.00                |
| 2017        | \$890,899.00        | \$62,366.67         | \$953,265.67     | \$953,265.67                 | \$20,880.21                     | \$974,145.88    | \$1,027.01                 | \$975,172.89    | \$0.00                |
| 2018        | \$425,183.00        | \$9,919.00          | \$435,102.00     | \$435,102.00                 | \$13,861.00                     | \$448,963.00    | \$0.00                     | \$448,963.00    | \$0.00                |
| 2019        | \$431,353.00        | \$39,862.88         | \$471,215.88     | \$471,215.88                 | \$0.00                          | \$471,215.88    | \$0.00                     | \$471,215.88    | \$0.00                |
| 2020        | \$0.00              | \$22,471.26         | \$22,471.26      | \$22,471.26                  | \$0.00                          | \$22,471.26     | \$0.00                     | \$22,471.26     | \$0.00                |
| 2021        | \$0.00              | \$0.00              | \$0.00           | \$0.00                       | \$0.00                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00                |
| Total       | \$15,235,945.55     | \$1,548,215.12      | \$13,880,549.62  | \$13,840,694.49              | \$1,789,697.25                  | \$15,629,721.36 | \$1,027.01                 | \$15,630,748.37 | \$1,163,214.90        |

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 Status of HOME Grants  
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Total Program Percent

| Program Year | Total Authorization | Allocated Funds | % Obligated for Activities | % Disbursed for Activities | % Disbursed for Admin/CHDO OP | % Net Disbursed | % Total Disbursed | % Available to Disburse |
|--------------|---------------------|-----------------|----------------------------|----------------------------|-------------------------------|-----------------|-------------------|-------------------------|
| 1992         | \$750,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1993         | \$423,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1994         | \$554,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1995         | \$588,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1996         | \$582,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1997         | \$674,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1998         | \$813,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 1999         | \$653,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2000         | \$655,000.00        | \$0.00          | 0.0%                       | 0.0%                       | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2001         | \$735,000.00        | \$129,334.00    | 87.4%                      | 87.4%                      | 14.7%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2002         | \$736,000.00        | \$97,544.66     | 89.0%                      | 89.0%                      | 14.7%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2003         | \$805,748.00        | \$105,532.48    | 87.0%                      | 87.0%                      | 14.1%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2004         | \$1,101,898.00      | \$117,588.78    | 92.1%                      | 92.1%                      | 10.6%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2005         | \$672,545.24        | \$87,238.50     | 88.3%                      | 88.3%                      | 12.4%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2006         | \$640,854.00        | \$84,576.87     | 91.4%                      | 91.4%                      | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2007         | \$379,436.31        | \$115,452.77    | 86.8%                      | 86.8%                      | 14.5%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2008         | \$515,869.88        | \$88,773.96     | 90.2%                      | 90.2%                      | 11.4%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2009         | \$578,800.00        | \$80,417.16     | 80.1%                      | 80.1%                      | 11.2%                         | 88.8%           | 0.0%              | 0.0%                    |
| 2010         | \$675,042.00        | \$77,105.05     | 81.1%                      | 81.1%                      | 8.8%                          | 88.8%           | 0.0%              | 0.0%                    |
| 2011         | \$513,167.00        | \$97,105.60     | 91.6%                      | 91.6%                      | 9.5%                          | 88.8%           | 0.0%              | 0.0%                    |
| 2012         | \$105,518.48        | \$11,414.28     | 83.6%                      | 83.6%                      | 33.0%                         | 90.0%           | 0.0%              | 0.0%                    |
| 2013         | \$327,708.00        | \$70,183.31     | 91.7%                      | 91.7%                      | 8.8%                          | 100.0%          | 0.0%              | 0.0%                    |
| 2014         | \$312,277.00        | \$43,265.37     | 81.2%                      | 81.2%                      | 10.0%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2015         | \$252,189.00        | \$65,655.39     | 90.3%                      | 90.3%                      | 11.7%                         | 100.0%          | 0.0%              | 0.0%                    |
| 2016         | \$27,118.00         | \$3,109.34      | 48.2%                      | 48.2%                      | 9.8%                          | 55.3%           | 0.0%              | 0.0%                    |
| 2017         | \$336,889.00        | \$52,355.87     | 78.4%                      | 78.4%                      | 7.2%                          | 84.8%           | 0.0%              | 0.0%                    |
| 2018         | \$444,741.00        | \$35,863.84     | 55.0%                      | 55.0%                      | 8.5%                          | 64.3%           | 0.0%              | 0.0%                    |
| 2019         | \$426,163.00        | \$879.00        | 33.0%                      | 33.0%                      | 2.1%                          | 24.6%           | 0.0%              | 0.0%                    |
| 2020         | \$437,353.00        | \$30,862.85     | 9.6%                       | 9.6%                       | 0.0%                          | 6.8%            | 0.0%              | 0.0%                    |
| 2021         | \$0.00              | \$24,471.25     | 0.0%                       | 0.0%                       | 0.0%                          | 0.0%            | 0.0%              | 0.0%                    |
| Total        | \$16,238,548.88     | \$1,545,215.42  | 82.7%                      | 82.4%                      | 11.6%                         | 81.0%           | 0.0%              | 0.0%                    |

# PR 33

## HOME Matching Liability Report

Program Year 2020

(May 1, 2020-April 30, 2021)

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

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| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1998        | 25.0%         | \$229,348.79        | \$185,589.60                  | \$46,649.90            |
| 1999        | 25.0%         | \$438,172.23        | \$360,132.58                  | \$60,033.14            |
| 2000        | 25.0%         | \$1,782,788.94      | \$1,710,790.59                | \$427,697.64           |
| 2001        | 25.0%         | \$1,170,665.10      | \$1,060,610.39                | \$265,154.59           |
| 2002        | 25.0%         | \$719,654.85        | \$517,524.02                  | \$129,361.20           |
| 2003        | 12.5%         | \$396,106.78        | \$346,518.95                  | \$41,689.86            |
| 2004        | 12.5%         | \$171,035.58        | \$105,428.76                  | \$13,178.99            |
| 2005        | 12.5%         | \$595,461.27        | \$462,249.00                  | \$60,261.12            |
| 2006        | 12.5%         | \$663,632.53        | \$573,257.95                  | \$71,657.24            |
| 2007        | 12.5%         | \$839,287.13        | \$755,485.61                  | \$99,435.70            |
| 2008        | 12.5%         | \$591,617.62        | \$521,593.94                  | \$65,949.24            |
| 2009        | 12.5%         | \$378,559.61        | \$324,330.52                  | \$40,566.33            |
| 2010        | 12.5%         | \$1,049,074.24      | \$904,157.52                  | \$123,011.69           |
| 2011        | 12.5%         | \$728,359.10        | \$633,324.90                  | \$79,165.61            |
| 2012        | 12.5%         | \$436,755.24        | \$399,267.08                  | \$48,533.46            |
| 2013        | 12.5%         | \$1,536.54          | \$1,500.00                    | \$187.80               |
| 2014        | 12.5%         | \$668,687.51        | \$510,167.61                  | \$76,270.95            |

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Utility Report

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|      |       |              |              |             |
|------|-------|--------------|--------------|-------------|
| 2015 | 12.5% | \$133,677.58 | \$90,913.27  | \$11,364.15 |
| 2016 | 12.5% | \$369,964.33 | \$325,902.77 | \$40,737.84 |
| 2017 | 12.5% | \$590,386.59 | \$508,059.10 | \$53,507.58 |
| 2018 | 12.5% | \$167,573.45 | \$127,735.47 | \$15,966.93 |
| 2019 | 12.5% | \$222,945.46 | \$170,411.91 | \$22,301.48 |
| 2020 | 0.0%  | \$228,563.53 | \$0.00       | \$0.00      |



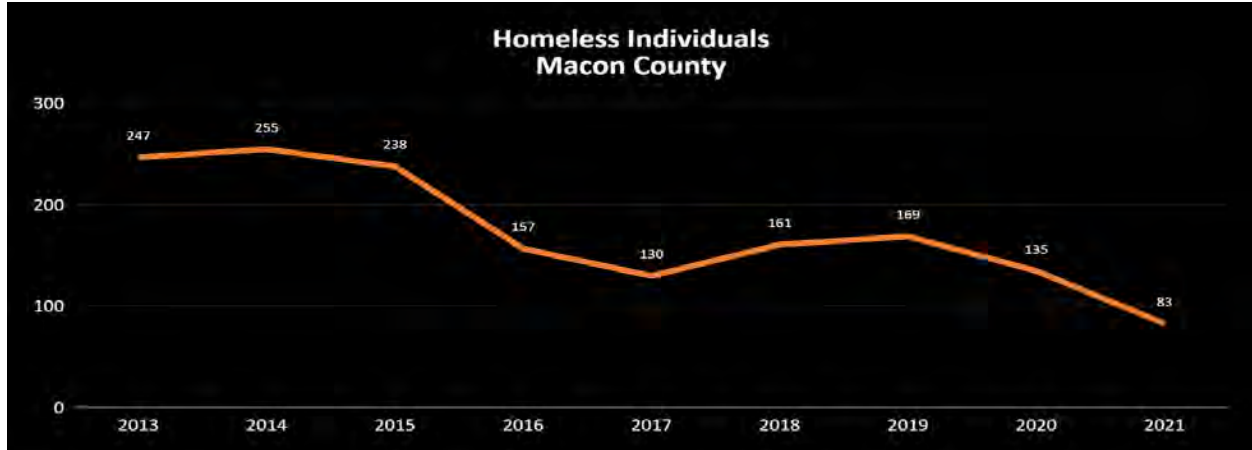
## 2021 Point In Time

## 2021 Point In Time

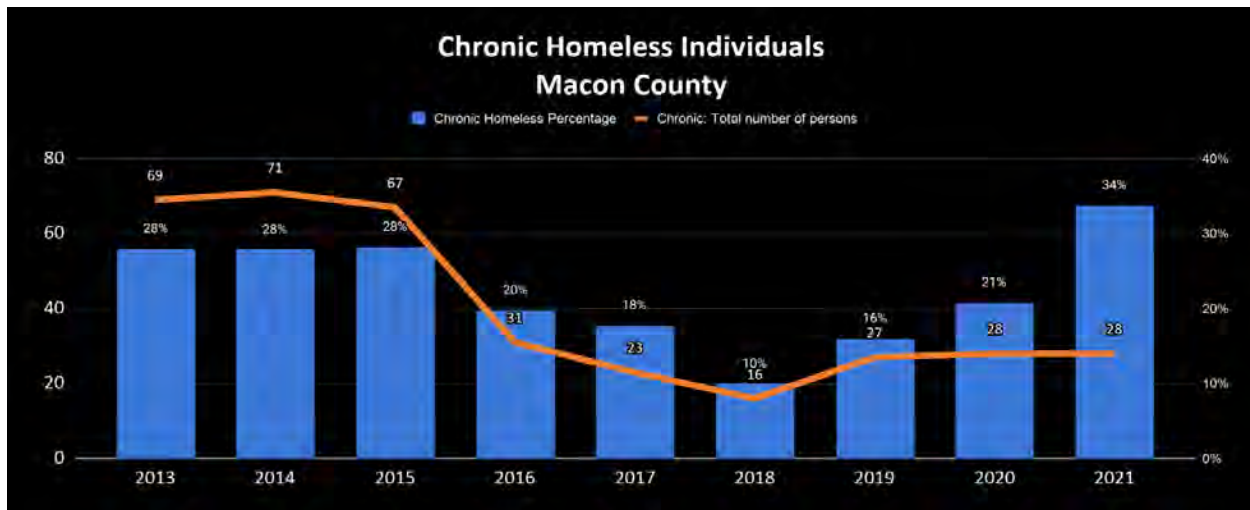
The Macon County Continuum of Care: Point in Time Count and Housing Inventory Count 2021 Overview Report team was a joint project the Millikin University Research Fellows with Professors Mary E. Garrison and R.J. Podeschi, Dove-Homeward Bound Representatives Ashley Garner and Darsonya Switzer, and consultant Fred Spannaus.

The Point In Time started at 8:00 a.m., January 28, 2021 through 8:00 a.m., January 29, 2021. Eighty-three individuals were counted in the 24 hours as compared to the 135 counted in the PIT for 2020. Several reasons may contribute to the reduced count in 2021. The moratorium on rent evictions also known by some as the rent protection bill prevented some individuals from being evicted and considered as homeless. It is likely more people are possibly getting shelter from family members because of COVID. Three stimulus checks have provided some financial support for adults and extra for the dependents.

43 individuals (52%) were in emergency housing, 31 individuals (37%) were unsheltered, and another 9 individuals (11%) were in transitional housing. Although more funding is available for rapid re-housing, landlords are hesitant to lease to these individuals because of the “eviction” policy.



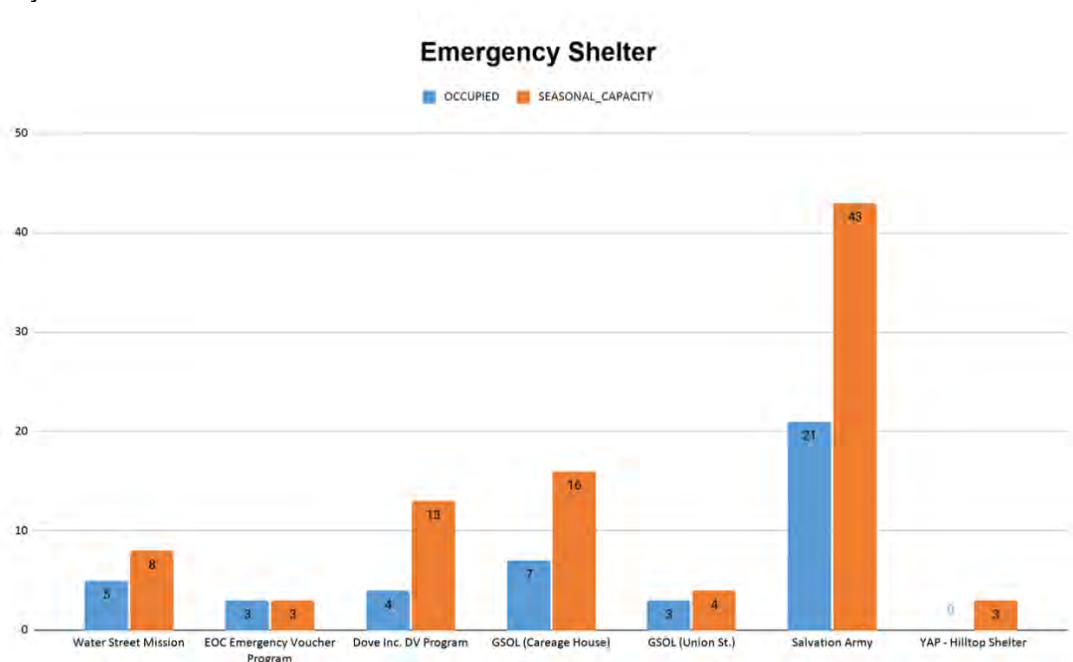
There were 83 total individuals who identified as homeless. Thirty-one (or 37%) of the surveyed individuals were unsheltered. 48% of the individuals were outdoors on the sidewalk, in the park, etc. 26% were in vehicles. 16% were in abandoned buildings while 6% were in the hallway of buildings. 3% were in other locations.



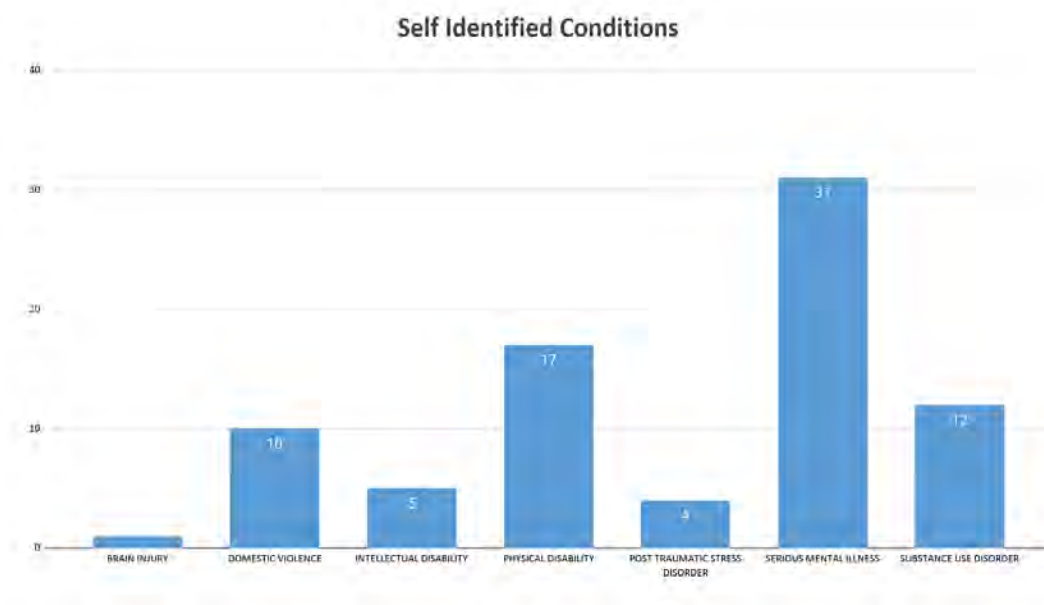
This graph represents the total number of individuals experiencing chronic homelessness in Macon County. These are the individuals who have a disabling condition and experienced homelessness for the last 12 months, or 4 times in the last 3 years totaling 12 months. The number of chronically homeless individuals in Macon County has remained at 28 for the PIT 2021.

#### The Housing Inventory Count (HIC).

This data is collected and entered on the Friday of the Point-in-Time count. Each shelter and transitional housing program submit their survey data allowing us to know the capacity versus the bed occupancy on the night of the count. The same data is obtained from the three types of permanent housing - permanent supportive housing, rapid rehousing, and other permanent housing. The purpose is to gauge how well our community utilizes its resources.



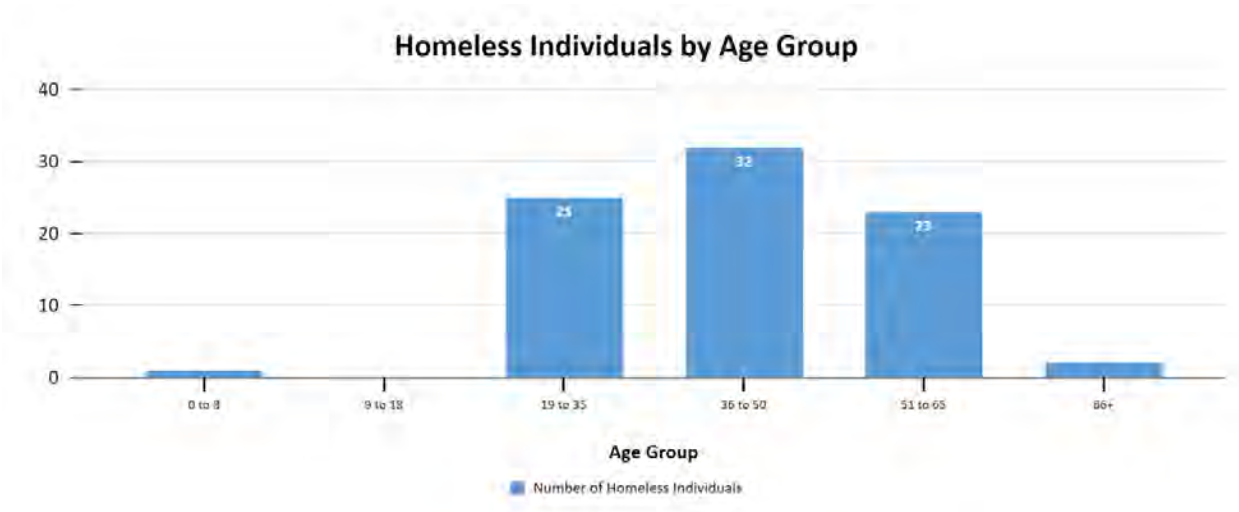
This graph represents the Housing Inventory Count for each Emergency Shelter for 2021. This graph represents the emergency shelters capacity and occupancy. The orange bars show the capacity while the blue bars show what was occupied. Overall, the occupancy and capacity of emergency shelters decreased from previous years. There was an overall capacity of 105 last year. A total of 90 could be housed in the Emergency Shelters. Only 43 individuals were in the Emergency Shelter on January 28, 2021. The overall occupancy for 2020 was 82 while this year, 2021, occupancy decreased. The capacity only decreased by 12, but the occupancy was almost cut in half. The 2021 occupancy rate was only 47.8%, which is lower than it has been in prior years. This could be due to COVID and the restrictions that were put in place. Many of the shelters had rules that had to be followed and restrictions for people who were allowed in the shelters. This factor could have deterred people away from the shelters and caused them to instead stay outside.



The above graph represents the disabilities reported among the homeless population. These are self-identified disabilities, which may not give an accurate picture of the prevalence of disabilities in homeless population.

This graph shows the distribution of conditions for the 2021 count. It is important to note that these are self-reported conditions and an individual does not need to meet any requirements to report they have a condition. Mental illness was reported the most often, with 31 individuals reporting to have a mental illness, this number is up from 28 in the 2020 PIT. Physical disability was the second most reported conditions with 17 individuals. This number is down from 20 in 2020. Substance use disorder has decreased since 2020, from 27 to 12. It is also important to note that 39 out of the 83 surveys had reported having a condition, 18 of which reported having 2 or more conditions. HIV/AIDs are not reported on this graph as no one indicated living with HIV/AIDs.

According to HUD's national data on homelessness; in 2015 25% of individuals had reported a serious mental illness and 45% had reported having a mental illness of some kind. The CoC data mimics the trend of mental illness being the highest reported condition. This is not surprising as homelessness can be a traumatic event which exacerbates mental illnesses and is related to higher reported accounts of psychiatric distress and substance use.



This graph represents the breakdown of the ages of the individuals who were identified as homeless on the night of the count. This year, 1 individuals who experienced homelessness was between 0 and 8 years old, no individuals were between ages 9 to 18, 25 individuals were between ages 19 and 35, 32 individuals were between 36 and 50, 31 were between the ages of 51 to 65, and 2 individuals were 66+ years or older.

In review of the data, it appears the CoC is succeeding in mitigating homelessness in some of the most vulnerable populations, especially young adults. However, issues are seen in the broader population, especially with older individuals.