## CITY OF DECATUR, ILLINOIS



## CONSOLIDATED ANNUAL PERFORMANCE REPORT FY 2020



#### PREPARED BY:

## NEIGHBORHOOD REVITALIZATION DIVISION ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT

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#### CR-05 - Goals and Outcomes

## Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 Consolidated Annual Performance Report (CAPER) is an annual report which identifies the accomplishments of the Annual Action Plan and the expenditures. The report demonstrates the progress toward the goals of the 2020-2024 Five Year Consolidated Plan (Con Plan). Decatur receives an annual allocation for Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME). In 2020, the City of Decatur received \$1,417,995 in FY2020 CDBG funds, \$1,292,894.00 in CDBG-CV funds, and \$431,353 in HOME funds.

The Con Plan is a tool to help the City assess the affordable housing, public improvement, community development, and public service needs and provides an opportunity for residents input. 2020 CAPER reports the accomplishments from May 1, 2020 through April 30, 2021. The expenditures are identified for completed projects as well as expenditures for open or on-going activities. Open activities closed after April 30, 2020 will be reported in the following 2021 CAPER. CDBG funds, in the amount of \$191,033.42, were drawn for 2020 for code enforcement actions. In 2020, code enforcement actions included 74 new housing, 146 new "Unfit" for human habitation, and 177 housing cases were completed. One cited for code violations, received federal funding homeowners, assistance improvements. \$199,333.88 was spent on the clearance and demolition of 13 unoccupied, unsafe blighted properties. Two demolitions will be completed in 2021. The residents have expressed during the City's council meetings and other public meetings, the need to improve and clean-up the neighborhoods. The City of Decatur hosted three city-wide clean-ups which resulted in the collection of 802 tires with 192,649 pounds of trash.

Decatur applied for IHDA funds to assist with Single-Family Rehabilitation with Roof Only Option and was awarded \$470,000 for 2020. The funds are to assist low-income homeowners with necessary improvements to stay in the home while maintaining affordability and while improving property in the neighborhoods. IHDA awarded Decatur \$125,000 under the Strong Communities Program for the John Hills area for clean-up and revitalization.

The City did not have a qualified Community Housing Development Organization (CHDO) in 2020 but continued to discuss the opportunity with potential organizations. The CARES Act funds in the amount of \$1,292,894.00, the City amended the 2019 Action Plan and the 2015-2019 Consolidated Plan to prepare, prevent, and respond to the pandemic. \$213,167.20 CDBG funds were utilized for repayment of the Section 108 Loan. Decatur reports 12.06% of the CDBG funds were utilized for Planning/Administrative costs. 2.74% of the CDBG-CV funds were used for Administrative costs. 4.07% of the CDBG-CV funds were used for public service activities.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic	Actual – Strategic Plan	Percent Complete	Expected  - Program	Actual – Program Year	Percent Complet e
CD 1: Demolition of unsafe buildings	Demolition	CDBG: \$	Buildings Demolishe d	Buildings	Plan 30	13	43.33%	Year 1	13	1,300.00 %
CD: Code Enforcement	Affordable Housing Sustainability of Housing	CDBG: \$	Housing Code Enforcem ent/Forecl osed Property Care	Household Housing Unit	750	220	29.33%	200	220	110.00%
ED: Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	3	1	33.33%	1	1	100.00%
I-1: Public Improvements	Infrastructure Improvements	CDBG: \$	Public Facility or Infrastruct ure Activities other than Low/Mod erate Income Housing Benefit	Persons Assisted	10	0	0.00%			
OH 1: Housing Rehabilitation Delivery	Affordable Housing	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
OH 2: EmergencyLo w Income Homeowner Assistance	Affordable Housing	CDBG: \$	Homeown er Housing Rehabilita ted	Household Housing Unit	50	14	28.00%	10	15	150.00%
OH 3: First- time Homebuyer Financial Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuy ers	Household s Assisted	10	0	0.00%			
OH 4: Low income Affordable Home Ownership	Affordable Housing	HOME: \$	Homeown er Housing Added	Household Housing Unit	5	0	0.00%			
OH 4: Low income Affordable Home Ownership	Affordable Housing	HOME: \$	Homeown er Housing Rehabilita ted	Household Housing Unit	0	0		1	0	0.00%
OH 5: CHDO Operating	Affordable Housing	HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%

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OH: Low Income Homeowner Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeown er Housing Rehabilita ted	Household Housing Unit	35	14	40.00%	7	14	200.00%
PA: Planning and Administratio n	Administratio n	CDBG: \$ / HOME: \$	Other	Other	5	1	20.00%	1	1	100.00%
PS: Public Service	Public Service- Adults	CDBG: \$	PS activities other than Low/Mod erate Income Housing Benefit	Persons Assisted	60	0	0.00%			
PS: Public Service	Public Service- Adults	CDBG: \$	Other	Other	0	0		20	0	0.00%
SN-1: Supportive Housing	Non-Homeless Special Needs Supportive Housing for persons with special needs	HOME: \$	Rental units constructe d	Household Housing Unit	5	0	0.00%	4	0	0.00%

A total of \$376,473.75 CDBG funds were spent for homeowner rehabilitation through the various rehabilitation program costs. HOME Residential Rehabilitation expenditures of \$288,991.83 did not requiring match during FY2020 as demonstrated in the PR33 report. The HOME funded activities utilize the program income first. Home entitlement funds are drawn when the program income balance is zero. HOME program receipts totaled \$30,862.85 in FY2020. CDBG public service agencies were awarded agreements during the last quarter of FY2020, April 5, 2021. CDBG-CV sub-recipient agreements were signed with DOVE, Inc (DFA) and CICD. Inc. for assistance to be provided for renters, homeowners, and businesses.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal Year 2020 is the first year of the 2020-2024 Consolidated Plan. CDBG funds, in the amount of \$54,718.55, were used to address life threatening emergency home issues in fourteen (14) owner occupied units. This assistance provided the homeowner the opportunity to stay in a decent, safe and affordable home. Nine (9) homeowners received CDBG assistance to address code improvements, such as: mechanical, roofs, foundations, accessibility, lead, and improve energy efficiency. Seven (7) of the projects were closed before May 1, 2020. The open projects will be completed and closed out in 2021. Often, the improvement provides the homeowner the ability to remain in the home. The improvements may also increase the affordability and life of the housing unit. The community continues to voice the need for improvements in the neighborhoods. One tools utilized to address this need is through code enforcement in the community. During 2020, the city utilized both general funds and CDBG funds for code enforcement. Code enforcement covered new housing cases, new "Unfit" for Human Habitation cases, weed cases, and other housing cases. Of the cases, 235 cases were completed and closed. CDBG funds were used code improvements for 1 code enforcement case. The Public Works Department tracks, identifies, and evaluate the areas with the highest and greatest needs for public improvement. The John Hill's neighborhood is in an LMA. As a part of the revitalization effort, CDBG funds will be used to remove and replace hazardous sidewalks and ramps. Sub-recipient agreements were signed April 2021 with two organizations to provide literacy/education and case management.

City staff continued to communicate with potential housing organization to establish a CHDO, under the HOME Investment Partnership Program. Due to COVID-19, consideration is given to amend the 2019 Plan to change the use of funds for needs in the community due to the pandemic. Housing and financial education is one of the key factors to making the right choice especially for housing. In the past, City staff along with Community Investment Corporation of Decatur (CICD) had partnered to provide educational information to over residents and property owners. However, the pandemic situation prevented the delivery of the sessions. Financial wellness is important for both renters and homeowners and staff hope to partner again to provide education to residents regarding housing. The pandemic has affected housing options and opportunities.

Staff continues to communicate and reach out to potential contractors. Effort is made to reach out to MBE/WBE contractors as well as Section 3 Contractors and/or employees. Staff has increased the list of Certified General Contractors, Roofing Contractors, and added Certified Demolition Contractors. Community Investment Corporation of Decatur (CICD) and Dove Financial Assistance (DFA) were sub-grantees for the CDBG-CV funds. CICD provided assistance to small businesses. Three of the businesses were minority owned and two businesses were owned by women. The businesses employ 74 individuals which are extremely low income to moderate income. DFA provided assistance to residents affected by COVID for power and rent.

#### **CR 05 Improved**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
CD 1: Demolition of unsafe buildings	Demolition	CDBG: \$199,333.88	Buildings Demolished	Buildings	30	13	43.33%	1	13	1,300.00
CD: Code Enforcement	Affordable Housing Sustainability of Housing	CDBG: \$191,033.42	Hsg. Code Enforcement /Foreclosed Property Care	Household Housing Unit	750	220	29.33%	200	220	110.00%
ED: Economic Development	Non-Housing Community Development	CDBG: \$213,167.20	Other	Other	3	1	33.33%	1	1	100.00%
J-1: Public Improvements	Infrastructure Improvements	CDBG: \$0.00	Public Facility or Infrastructure Activities other than LMI Housing Benefit	Persons Assisted	10	0	0.00%	0	0	0
OH 1: Housing Rehab Delivery	Affordable Housing	CDBG: \$58,949.34	Other	Other	5	1	20.00%	1	1	100 000
OH 2: Emergency Low Income Homeowner Assistance	Affordable Housing	CDBG: \$54,718.55	Homeowner Housing Rehabilitated	Household Housing Unit	50	14	28.00%	10	14	150.00%
OH 3: First-time Homebuyer Financial Assistance	Affordable Housing	HOME: \$0.00	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	0	0	0.00%
OH 4: Low inc. Affordable Home Ownership	Affordable Housing	HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	0	0	0.00%
OH 4: Low Inc. Affordable Home Ownership	Affordable Housing	HOME: \$0.00	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	1	0	0.00%

OH 5: CHDO Operating	Affordable Housing	HOME: \$0.00	Other	Other	1	0	0.00%	1	0	0.00%
OH: Low Income Homeowner Rehabilitation	Affordable Housing	CDBG: \$321,755.20 HOME: \$339,866.93	Homeowner Housing Rehabilitated	Household Housing Unit	35	14	40.00%	7	14	200.00%
PA: Planning and Administration	Administration	CDBG: \$172,460.71 HOME: \$64,769.38	Other	Other	5	1	20.00%	1	1	100.00%
PS: Public Service	Public Service- Adults	CDBG: \$0.00	Public service activities other than LMI Housing Benefit	Persons Assisted	60	0	0.00%	20	0	0.00%
SN-1: Supportive Housing	Non-Homeless Special Needs Supportive Housing- persons with special needs	HOME: \$0.00	Rental units constructed	Household Housing Unit	5	0	0.00%	5	o	0.00%

#### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	10	1
Black or African American	14	5
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	24	6
Hispanic	0	0
Not Hispanic	24	6

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

The CDBG and HOME Programs had 28 housing units completed and closed during FY 2020. One HOME project and two CDBG projects will be completed in 2021 Of the twenty-eight (28) CDBG and HOME assisted households, 64% were African American. 36% of the households assisted were white. 100% were non-Hispanic. Please note: Three projects remain open but will be closed out after May 1, 2021. Those accomplishments will be reported in the fiscal year 2021. Six (6) HOME projects were closed in 2020 with another HOME project to be closed in 2021. The pandemic created challenges on interior work. High demand for materials and labor sent costs higher on rehabilitation.

#### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,417,995	1,214,496
HOME	public - federal	461,353	339,814

Table 3 - Resources Made Available

#### **Narrative**

The other source of funds is the CARES Act funds awarded during the Fiscal Year 2020. Currently, funds are sub-granted to two agencies. DOVE, Inc., DFA, handles assistance for renters and homeowners, affected by COVID, in the City of Decatur. CICD, Inc., Community Investment Corporation of Decatur, Inc., provides assistance to small businesses in effort to preserve jobs for very-low to moderate income workers in the City of Decatur.

The 2020 Action Plan identified the assistance to be 100% within in the City of Decatur. The 2020 CAPER Geographic Distribution and Location of Investments demonstrates the investment of rehabilitation funds in the City of Decatur. Historically, the City has focused it resources in the incorporated area of Decatur to address the community's needs.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Decatur	50	100	Community Wide
Johns Hill Revitalization			
Area	25		
			This area covers many of the older neighborhoods in the
Opportunity Zone	25		community

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

Both, the 2020 Action Plan and the amended 2019 Action Plan identified the assistance to be 100% within in the City of Decatur. The 2021 Action Plan also identifies the assistance to be within 100% of the City limits. The 2020 CAPER Geographic Distribution and Location of Investments demonstrates the investment of rehabilitation funds in the City of Decatur. Most of the completed projects (residential and emergency) are in the Revitalization Areas (former known as Regeneration Area) of Decatur. The CDBG public service providers/sub-grantees are centrally located in these areas.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The expended funds during program year 2020, include projects, Section 108 Loan repayment, administrative and planning costs. Some projects were started in program year 2020 but will not have final payouts until the 2021 program year. In some activities, COVID-19 created challenges for rehabilitation of interior housing which slowed and even stopped improvements. Contract extensions were processed and approved due to the pandemic and material delays. Prior years HOME funds were utilized for rehabilitation projects and general administration. HOME Rehabilitation funds disbursed in 2020 did not require a match of nonfederal funds.. HOME Administration expenditues do not require a match for 2020. (See the PR 33 for the required match requirement).

Fiscal Year Summary — HOME Match					
1. Excess match from prior Federal fiscal year	4,680,963				
2. Match contributed during current Federal fiscal year	0				
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,680,963				
4. Match liability for current Federal fiscal year	0				
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,680,963				

Table 5 - Fiscal Year Summary - HOME Match Report

			Match Contril	bution for the Fe	ederal Fiscal Yea	r		
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

#### **HOME MBE/WBE report**

<b>Program Income</b> – Enter the	e program amounts for the re	porting period		
Balance on hand at	Amount received during	Total amount expended	Amount expended for	Balance on hand at end
begin-ning of reporting	reporting period	during reporting period	TBRA	of reporting period
period	Ś	Ś	Ś	Ś
		<b>T</b>	T	T T
\$	Ť	*	<b>*</b>	*

Table 7 – Program Income

	Total	T C	Minority Business Enterprises			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	0	0	0	0	0	C
Number	0	0	0	0	0	C
Sub-Contract	:s	•				
Number	0	0	0	0	0	C
Dollar						
Amount	0	0	0	0	0	C
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contract	:s					
Number	0	0	0			
Dollar						

**Table 8 - Minority Business and Women Business Enterprises** 

Amount

0

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted **Total** White Non-**Minority Property Owners** Alaskan Asian or **Black Non-**Hispanic Hispanic Native or Pacific Hispanic **American** Islander Indian Number 0 0 0 0 0 0 Dollar 0 0 0 Amount 0 0

0

0

Table 9 - Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total	Minority Property Enterprises			White Non-	
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

#### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	20	28
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	20	28

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	1	0
Number of households supported through		
Rehab of Existing Units	20	28
Number of households supported through		
Acquisition of Existing Units	0	0
Total	21	28

Table 12 - Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A variety of elements affected the goals and outcomes. Over the last few years, funding has been delayed due to budget issues thus affecting the productivity. A change in staffing along with a temporary reduction Neighborhood Revitalization Division (NRD) staffing in the last quarter of the federal fiscal year 2018, tremendously slowed the progress of projects and programs. In fiscal year 2019 and 2020, the pandemic affected delivery of services and rehabilitation of housing units were slowed and even halted. The rehabilitation projects were often delayed due to exterior work and the unusually rainy season. Interior work was halted due to the fear of transmission of the COVID-19 virus. Costs of rehabilitation esculated for both materials and labor due to the lack of supplies. Interruption of production due to the shortage of raw materials and labor hit the construction and rehabilitation projects.

The non-homeless goal is to provide existing homeowners with improvements which allow the homeowner to continue to occupy their home. Improvements provided include lead encapsulation and/or abatement as well as code improvements. The programs which supported the improvements are: Emergency Program, CDBG Residential Rehabilitation, and HOME Residential Rehabilitation. The number of homeowners assisted with emergency and residential rehabilitation is: 15 for Emergency, 7 for CDBG Residential Rehabilitation, and 6 through the HOME Residential Rehabilitation Program. Please note: three of the homeowners' project were not complete at the end of the fiscal year 2020 period and will be completed in fiscal year 2021. 28 units were completed between the 3 programs.

No units were developed through the "HOME" Community Housing Development Organization (CHDO). Communication has occurred with several organizations over the last several years. HUD has provided technical assistance guidance over the first four years of the 2015-2019 Consolidated Plan to the city and to potential CHDOs. Discussions occurred regarding the development of a "Regional" CHDO. Unfortunately, the potential lead organization lost experienced staff members and had vacancies. The effort to develop a regional CHDO continues. Organizational structure and economic environment provide challenges for some of the potential CHDOs. The loss of residents and the real estate market plus the market value decline over time has had an impact on low- and mod-income housing development. The COVID-19 Pandemic has created challenges at all and a large need for support to homeowners, renters, landlords, homeless, and businesses. In FY2020, the City amended the plans for CDBG and HOME to meet the community's needs and to add the new CDBG-CV funding.

A housing developer contacted the City of Decatur in effort to purchase and improve a residential multiunit building. The developer applied for LIHTC but did not receive the approval. The developer continues to look into other funding opportunities to provide affordable housing. The potential project is in the Revitalization Area and the Opportunity Zone. Two public service agencies were awarded CDBG funding during 2020. The agencies' sub-grantee agreements were signed April 2021. Those programs are scheduled to be completed on or before June 30, 2022. Progress and accomplishments will be reported in the 2021 and 2022 CAPER.

#### Discuss how these outcomes will impact future annual action plans.

There is a continuous need and even higher demand for a variety affordable housing programs due to COVID-19. The higher needs, as identified through citizen comments, include housing programs to improve current homeowner occupied units. The programs will continue to address life threatening housing issues, accessibility improvements, code issues as well as environmental issues such as lead. Future programs may focus on a limited area or target area to revitalize the declining areas. Staff will push prior year projects forward while waiting on pending new funding for the new programs and projects to address the community's needs. The COVID-19 Pandemic has created challenges for the businesses, homeless, homeowners, renters, and service providers. The federal government provided funds to address the needs of those affected by the pandemic. Despite available funds and various funding requirements, some residents continue to struggle with employment, housing, child care, health issues, and more. The impact of the pandemic has affected housing for some residents.

The City of Decatur has initiated a housing study to capture the most recent picture of the housing in the community. The pandemic has impacted housing. The hope is to review the study and adjust or modify the plans to meet the communities needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	8	3
Moderate-income	11	3
Total	24	6

Table 13 - Number of Households Served

#### **Narrative Information**

The chart above identifies the incomes of the residents served with both CDBG and HOME funds. Several HOME projects were in process and will be closed in 2021. Two (2) CDBG residential rehabilitation projects was expected to close in the program year but due to material delays, and unusual weather, the exterior work on the project could not be completed. It is not uncommon to have CDBG and/or HOME projects closed after April 30th. Those activities closed after April 30 and will be reflected in the following CAPER.

As stated in the discussion for goals, outcomes, and problems encountered in meeting goals, the 2020 Action Plan did not identify direct financial assistance to any Homeless or Special-Needs households. However, the 2020 Action Plan did identify a multi-unit rental project to be initiated in 2020. The project will utilize HOME funds along with Illinois Housing Development Authority funds and private funds. The goals and outcomes reflect zero. However, the City of Decatur Neighborhood Revitalization Division (formerly known as Neighborhood Services Division) is active in the Homeward Bound Review Committee which handles the interviews and evaluations for those in need of housing. The City of Decatur actively participates in the Homeless Advisory Council (HAC) and the Continuum of Care (CoC) Governing Boards.

No CDBG or HOME funds were specifically directed to Homeless or Special Need households. The pandemic has impacted housing in a number of ways. The homeless numbers increased when those who tested positive with COVID-19 could not stay in the shelters. This resulted in an increase of hotel stays in the Decatur community. The CoC partners used other funds to address the demand to house the households in the hotels.

If a residential rehabilitation project houses an individual with mobility challenges and/or special needs, the residential unit would be improved with accessibility features which would provide the occupant the opportunity to remain in the home.

#### CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City of Decatur is a member of the Governing Board - Decatur Macon County Homeless Council Continuum of Care (CoC). The CoC and the City have been working together to serve the homeless since 1994. The Homeless Council Continuum of Care diligently works to meet the needs of homeless individuals and families. This partnership and collaborative programs are funded through grants from the U.S. Department of Housing (HUD) and the Illinois Department of Human Services (IDHS). Dove, Inc. is the lead organization with fifteen (15) partner members: Dove, Inc./Homeward Bound, the City of Decatur-Neighborhood Services Division, Decatur Housing Authority (DHA), EOC formerly known as Decatur-Macon County Opportunities Corporation (DMCOC), the Community Investment Corporation of Decatur (CICD), Heritage Behavioral Health Center (Heritage), Supportive Services for Veterans Families (SSVF), Salvation Army, Baby Talk, Crossing Healthcare, Millikin University, Macon Piatt Regional Office on Education, Decatur Public Schools District 61, God's Shelter of Love, Workforce Investment Solutions, Northeast Community, Decatur Public Library, and Good Samaritan Inn.

In 2010, the City developed a "Ten Year Plan to End Chronic Homelessness". Periodically, a "Working Group" met to identify and address the changing environment. Efforts will continue to update the plan to reflect the changes in needs, housing, and services. For example, the creation of the Chronically Homeless Action Team (CHAT) has allowed providers working directly with the homeless to "wrap" themselves around the individuals, veterans, and families to understand their unique needs. Providers work with homeless individuals to fast-tract them through the CoC provider, Homeward Bound, by completing paperwork and connecting the individuals, directly to Homeward Bound to ensure they are on the list for housing. There are more than 75 providers that participate in the formal meeting with ongoing collaboration outside of the meeting. There is a large movement to bring community stakeholders together to improve all areas of the Decatur community including education, social service, health care, and economic development (employment training, job creation, as well as business development).

In 2020, The Macon County Continuum of Care generated a report on homelessness in Macon County, IL titled "Homelessness in Macon County 2020 Gaps Analysis Report". This report was generated using date from the Point-in Time, Housing Inventory, and System Performance Measures counts. The report stated that "Overall homelessness decreased by some 21% from 2019 to 2020, continuing a long-term trend stretching back more than a decade, However, there was an increase in the number of unsheltered person living on the streets. The vast majority of persons experiencing homelessness in Macon county were single adults." The CoC and its partners will use this report and the priorities/suggestions to further reduce the cycle of homelessness.

The 2021 Point -in-Time (PIT) study identified the number of chronically homeless individuals in Macon

County remainted at 28.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

The overall capacity of Emergency Shelters decreased from the previous years. The past capacity was 105. The 2021 PIT identified 90 could be housed in the Emergency Shelters. The PIT was performed January 28, 2021. Only 43 individuals were in the Emergency Shelters for 2021 where 82 were in the Emergency Shelters for 2020. Occupancy for 2021 was approximately half of 2020.

There is a concern as rent and mortgage protection expires, individuals may be evicted and considered homeless. It is possible more people are being sheltered by family members as a result of pandemic. The stimulus checks may have provided financial support for the adults and the dependants.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The actions to reduce the number of poverty-level families included working with the City of Decatur, Economic Development Corporation (EDC), Continuum of Care (COC) and the providers to address the identified needs of poverty-level families, including: housing, job training, employment opportunities, child care resources, criminal background barriers, and access to services. Activities enhanced coordination between public and private housing and social service agencies worked collaboratively to increase HMIS use and the Coordinated Assessment process between the housing market and social service agencies, allowing for a better overall systemic practice and create the opportunity to effectively address the housing matter with a more rapid response.

Coordinated entry has not only helped homeless individuals have a shorter and more streamlined journey from homeless to housed; it has also helped numerous individuals who do not fit HUD's definition of homeless but who may still not have stable housing. During the PIT, the referral sheet created by the COC for the coordinated entry process was utilized for all individuals who identified as homeless as well as

those who did not fit HUD's definition of homeless but who still had needs. There were several individuals and families who were referred to different social service agencies who did not fit HUD's definition of homeless. By referring these families and individuals with needs, they may avoid becoming homeless.

The CoC has worked to ensure coordinated entry for people to access needed services with the various governmental bodies, such as: DHA and the City of Decatur, plus a long list of service and shelter providers including but not limited to: Heritage Behavior Health Center, Good Samaritan, Decatur Macon County Opportunity Corporation, Macon-Piatt Regional Office of Education, Decatur Public School (DPS),

Millikin University, and Community Investment Corporation of Decatur (CICD), the effort was to identify and address all areas of needs. The approach will also assist veterans, individuals reentering society from incarceration, and those with disabilities.

HAC meets monthly to discuss current needs and updates within the local social service agencies. However, due to the COVID-19 pandemic, those monthly meetings have been limited, and done virtually. A variety of organizations are working together to address the increased needs of vulnerable families and individuals at this time. Due to the COVID-19 Pandemic, many families and individuals have lost their sources of income, which has put many families and individuals at an increased risk of homelessness. Some collaborative groups, such as the Decatur Job Council, continuously identify the changing needs or challenges. This group is comprised of agencies, such as Dove, Inc., Project Read, Workforce Investments, City of Decatur, Richland Community College, and others and they identify needs within the job force of Decatur, IL and then collaborate with agencies in order to match unemployed individuals to companies seeking employable individuals by way of events like virtual job fairs. Virtual job fairs were utilized due to the pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Decatur partners with many agencies in order to prevent and alleviate homelessness. The City of Decatur in collaboration with many different agencies and institutions created the "Ten Year Plan to End Chronic Homelessness". The plan identified many different strategies and suggestions on how local agencies and the community could work together to eradicate and prevent homelessness. The CoC and HAC are working to keep individuals and families, who are recently homeless, from becoming homeless again by networking with multiple agencies thus providing a comprehensive care plan. For example, the Salvation Army provides emergency shelter for individuals and families, as well as food, counseling, and vocation services. They also facilitate their resident in obtaining employment and stable housing. Salvation Army works with entities such as Dove, Inc. Homeward Bound, and Project Read to provide the comprehensive services.

Part of the "Ten Year Plan to End Chronic Homelessness" is the citizens from our community and local agencies go out and perform the count of homeless individuals and families every year. This count is known as the Point in Time (PIT) count. During the count, individuals and families are asked about barriers in obtaining help with housing and services. Their suggestions and comments are taken into consideration. With the additional information, the CoC and HAC implement new ways in which local agencies and the community can overcome the barriers to prevent homelessness. Many agencies collaborate with the PIT count every year including Millikin University, Salvation Army, Dove, Inc,

Homeward Bound, Good Samaritan Inn, and more. Through these collaborations, the City of Decatur's PIT has developed a high standard of policy and procedures in the collection and reporting of data. The collaborating agencies take into consideration the vulnerable and sensitive nature that homelessness can create for individuals with needs. The PIT volunteers are educated on the policy and procedures and are given the tools to perform the PIT effectively. This year, due to the COVID-9 Pandemic, the PIT count faced a few challenges such as a reduced number of volunteers, shelters being closed down, and subsequently, and increased number of unsheltered homeless. The CoC and its partner agencies have been working diligently to provide uninterrupted services and aid to families who have been impacted by the COVID-19 Pandemic.

#### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The public housing program was created to provide decent, safe rental housing for eligible very low, low, and moderate-income families. This includes housing for the elderly and those with disabilities. Public housing authorities own and operate federally subsidized affordable housing. Decatur Housing Authority (DHA) is the local public housing authority. DHA states its mission as "To provide and maintain quality affordable housing with access to community resources for low to moderate income families and individuals." DHA's specific goals and explanations of those goals are as follows: increase the availability of decent, safe, and affordable housing, improve the quality of housing in the community, increase assisted housing choices and ensure equal opportunity in housing for all Americans.

DHA operates a Public Housing program with 681 units and administers a Section 8 Housing Assistance program with 1242 housing choice vouchers. DHA's Public Housing program consists of 478 units owned and managed by DHA, and 203 units in a mixed finance developed owned and managed by private entities.

DHA managed public housing inventory consists of 10 zero-bedroom units, 293 one-bedroom units, 71 two-bedroom units, 68 three-bedroom units, 21 four-bedroom units and 15 five-bedroom units. DHA managed units were 98% occupied, with a wait list of approximately 560 households.

The City of Decatur and the PHA communicate throughout the year identifying needs for the community. The City initiated a revitalization process for the community in the last quarter of the 2017 calendar year. Meetings were held and will continue to be held to discuss needs, community assets, and strategies. The Neighborhood Services Division reached out to the Housing Authority to offer to meet with residents for educational programs and community input.

DHA continues to seek development partners, HUD funding, Low Income Housing Tax Credits (LIHTC), and other non-federal sources for development of affordable housing construction and/or rehabilitation, and for replacement ACC housing units, as well as additional sources of rental assistance and/or expanded voucher programs. The effort continues to enforce the Section 3 Program to create opportunities for residents and seek funding for additional elderly-disability services. ROSS Coordinators are utilized to enhance quality of life and encourage resident participation to obtain self-sufficiency.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Decatur Housing Authority utilizes meetings, such as the Resident Advisory Board Meeting to gather and share information regarding the operation and management of Decatur Housing Authority. The meetings allow the residents the opportunity to identify needs and input. The Elderly Service Coordinator, the Ross Coordinator, and project managers encourage participation in resident councils to involve residents and identify and address needs and build community. DHA staff continually work with families,

seniors, and the disabled in public housing units to improve their quality of life and increase self-sufficiency.

The Decatur Housing Authority seeks income sources for programs to help low income individuals overcome barriers to attain affordable housing. As part of a Neighborhood Revitalization Project, DHA, through its not-for-profit affiliate, has invested \$2 million to construct eight new homes for purchase through a non-HUD homeownership program. The eight homes are highly energy efficient (exceeding energy star standards) are being sold to buyers with incomes as low as 50% AMI., including former public housing and HCV residents. Six homes have been sold and remaining homes are being offered at deep discounts to encourage revitalization in the neighborhood adjacent to the Hartford high-rise and Millikin University. DHA anticipates a seventh home to close in July.

The City of Decatur, along Community Investment Corporation of Decatur, Inc. (CICD), provided a session in August 2018 for tenant education. This session was made available for all residents. The topics included identification topics of financial wellness, tenants' rights and responsibilities. October 2018, an evening session was offered to landlords and tenants regarding rights and responsibilities. Over 40 participants attended the session. The session facilitator was the Illinois Department of Human Rights. An attorney was also present to answer limited questions. Similar events were planed for February and March 2020 but were delayed due to the pandemic.

#### Actions taken to provide assistance to troubled PHAs

DHA is a standard performer. DHA has indicated low occupancy of public housing units in privately owned and managed mixed finance developments may jeopardize this status. To increase the occupancy, the owner may need to access local, state, or federal funds to make the units ready for occupancy. DHA continues to work with HUD, the property owners, investors, and property managers to increase occupancy at the mixed finance property and make vacant units ready for occupancy. Additionally, DHA is investigating means for acquisition of these properties and installation of new management.

#### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i).

As identified in the last four Consolidated Plans, the City has identified the inner-city census tracts contain the oldest, most dilapidated housing. In a collaborative effort, the City and its partners focused on improving the infrastructure and housing identified as the Wabash Crossing area. The City also utilized Section 108 funds to make improvements in the area. In the 2021 Action Plan, the City identified the use of of 2014 funds and 2021 funds to payoff the Wabash Crossing Section 108 Loan.

The City of Decatur continues to perform code enforcement in the community's neighborhood. In the oldest neighborhoods, an effort is made to identify the code issues. Federal funds have been utilized through housing rehabilitation programs to improve housing stock and to improve the quality of life in these areas. The City initiated the process for a housing study which will be instrumental in the update for planning actions to meet the needs of the residents.

Several vacant lots exist due to past demolition by the property owners or the City. The Buffet Foundation has provided funds to assist with the demolition of unsafe, blight structures in the neighborhoods. To redevelop the area, the City continues to look at how vacant lots may be used. Often inner city lots are narrow and the lot sizes do not meet the requirements for new construction. In some cases, the vacant lots are acquired by adjacent property owners to be utilized for play areas, gardens, or addition parking. Lot size limits the use of the property. The Good Samaritan Inn, a local soup kitchen, was involved in a program called "Mercy Gardens". The program utilized vacant lots by turning the lots into lush, urban gardens. The urban gardens are the highlight of the neighborhoods and promote community involvement. Residents have expressed in various meetings different ways to handle the lots.

In January 2019, the city updated the building codes to ensure residents are in safe buildings. The updates to the codes are to ensure properties are improved or maintained to protect the residents from unsafe conditions. This spring, the City has also taken steps to make the permit and inspection process easier for contractors and developers.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through the Citizen Participation process for the Consolidated Plan, the community identified adult education/employment training/case management as a high need. In April 2021, the City of Decatur's City Council approved agreements with Project Read/RCC, an adult literacy program, and OKOCC, an adult case management program. The need is still high as documented in public meetings held for the Revitalization Plan process and through community surveys.

The economic climate and employment workforce have struggled over the last years. The obstacle continues to be the lack of training for higher paid and more skilled positions. In addition, the soft skills are missing for many potential employees. The State of Illinois recently approved a budget which allocates more financial resources available for education and services. Some of the funds may be used to assist with workforce development. Some employers have shifted their workforce to other locations, including out of state. There can be a loss of potential workforce training and/or retraining when the reduction of employment opportunities occurs.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the federal guidelines, the City is required to control all lead-based hazards that are found in the federally funded housing programs. The City Construction/Project Manager as well as the contractors are required to have the "Lead" certifications for supervisors and workers. In addition to the Construction Manager and the contractors, the Neighborhood Programs Manager (NPM) and Neighborhood Programs Specialist (NPS) have taken and passed the Lead Abatement Supervisor Initial and Lead Abatement Work classes. The NPS has also taken the Illinois Department of Public Health (IDPH) exam and is a certified IDPH Licensed Supervisor. With staff being educated and trained, this provides staff an avenue to identify and ensure the projects follow lead-safe work practices. Again, the certifications and contractor requirements are in place to ensure certified and qualified contractors are undertaking the federally funded rehabilitation projects correctly. Every year, City staff requires the contractors to recertify to bid competitively on the HOME and CDBG funded housing projects. The construction staff monitors the rehabilitation process to ensure HUD guidelines are followed. Contractors are required to include in their bids the cost of lead-based paint remediation and practices. Homeowners are provided EPA pamphlets regarding "LEAD". In addition to the pamphlets, homeowners are provided with copies of any lead risk assessment and any clearance report on the property. The contractor is also provided a copy of the lead risk assessment. The homeowner is provided education on how to remain safe and healthy both before and during rehabilitation and lead abatement. The homeowner is also given education on how to read and interpret their lead risk assessment.

The City continues to reduce the exposure to lead-based paint hazards in housing units through all the federally-funded rehabilitation housing programs, thereby improving the quality of the housing stock and providing a safer environmental for low-moderate income residents. The City will continue to explore potential funding opportunities to address lead and other environmental issues.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provides housing rehabilitation programs for low income households. This allows the occupants to live in a safe and affordable housing unit. When necessary, the accessibility improvements allow the resident to remain in the home. When working with residents, staff may provide information regarding other services which are available in the community. Many times, homeowners are not familiar with exemptions available for their real estate tax bills. Staff may provide information to the senior and/or disabled homeowners as to where the homeowner may apply for exemptions on their real estate tax

bills. The exemptions may lower the tax bill thus making the housing more affordable.

In 2019, the City and Community Investment Corporation of Decatur, Inc. (CICD) provided an education session to tenants. The session was to educate the participants on credit, their rights, and their responsibilities. Three October sessions were held which covered post-purchase for homeowners. Topics included: the home maintenance, finances, and being a good neighbor. The post-purchase sessions were a joint effort with the Champaign County Habitat for Humanity, the Decatur Habitat for Humanity, and the City of Decatur. The City held an October session for Landlords and Tenants to review the Rights and Responsibilities of each. The Illinois Department of Human Rights was the facilitator for the meeting. Over 40 participants attended the session. Programs were being planned for the spring of 2020. Due to the COVID-19 pandemic, the educations sessions were postponed. Sessions may be rescheduled for late 2021 or 2022.

Poverty is attributed to several different factors including educational attainment, life skills, and lack of employment training opportunities. High levels of poverty reduce the opportunities that an individual or household has to owning a home, living in a stable environment, providing adequately for the household, and achieving economically and socially. Poverty may indicate the household or individual is one step away from homelessness. CDBG funds, under public service activities, target adult employment education, training, and case management.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2018, the City Council began establishing a series of goals designed to continue the string of community successes. The City Council approved a reorganization plan to improve efficiency while reducing expenses. The Community Development Department (CDD) was established. The CDD actively participates in education webinars which target planning, land use, redevelopment, etc.

The City continues to partner with other public and private agencies to address gaps. The partnership helps to eliminate unnecessary duplication, streamline processes, and provides an open line of communication.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Several commissions, boards and community groups serve in an advisory capacity to the City of Decatur. The City of Decatur partners with other organizations to provide the most efficient and timely services to its residents. Some of the organizations not only serve in an advisory capacity but may be subrecipients of the City. The City continues to work closely with public service agencies that address the needs of the community and identify gaps. The City participates with or serves on the boards of agencies, such as: Homeward Bound Governing Board, Continuum of Care, EOC formerly known as Decatur Macon County Opportunity Corporation (DMCOC), the Decatur Job Council (DJC), Decatur Community Partnership (DCP), Coalition of Neighborhood Organizations (CONO), Beautify Decatur, Macon County

Health Department (MCHD), Heritage Behavioral Health Center (HBHC), and DCDF, Inc. (an extension of the city which addresses housing and economic issues), communication between the various organizations that serve the community is increased to ensure delivery of services. As identified in the previous sections, the City of Decatur is a partner with other governmental bodies and local businesses.

For example: The City of Decatur, in partnership with a disposal company sponsored numerous city-wide clean-ups in 2017, 2018, 2019, and 2020. The city-wide clean-ups are a huge success and are requested for the summer and fall of 2021. \*Three clean-ups are scheduled for 2021, from June through October. Residents can dispose of items for no charge. The clean-ups were initiated to reinvigorate and improve neighborhoods.

During the last few years, residents and businesses experienced a surge in bed bug infestation. The city, business owners, housing facilities, landlords, schools, hospitals, health organizations, and social service organizations had the same issues and questions showing up on how to handle the problem. The Macon County Health Department, along with the Decatur Housing Authority, City, and others initiated a group to address the problem. The group, Bed Bug Coalition (BBC) provided information and education to the community, agencies, and businesses on how exterminate the bug. The extermination process may take multiple treatments and may be costly as well. The Macon County Health Department produced brochures. Elimination of bed bugs is a costly expense for property owners, homeowners, and/or tenants. The BBC continues to monitor the challenges created by the bedbugs and provides information to the community on the bed bug issue.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Decatur is committed to affirmatively furthering fair housing. There are several impediments to the fair housing choices within the City of Decatur. The aged housing stock makes the selection challenging. Some residents are forced to select sub-standard housing because the price is right and the house fits into their budget. Homeowners can apply for rehabilitation assistance, and if they are found eligible and the structure is feasible, the homeowner may receive help that brings the sub-standard home up to code. One of the City's goals includes pursuing government partnership and to renovate/rebuild and perform enhanced code enforcement. Through revitalization efforts, the City will target public, private or governmental partnerships and focus on continuing to make Decatur a community of choice while working with the local park district to create enhanced outdoor spaces. An example of enhancement is the new pool and Lakeshore Landing Water Park. COVID-19 has affected the use of this new facility and others.

Resident education is important. All residents should be informed and know their rights, responsibilities, and what choices exists. In the prior year, the City and Community Investment Corporation of Decatur, Inc. (CICD) provided an education session to tenants in 2018. The session was to educate the participants on credit, their rights, and their responsibilities. Three more sessions were held which covered post-purchase for homeowners. Topics included: the home maintenance, finances, and being a good

neighbor. Similar education programs were slated for the spring of 2021. Again, COVID-19 caused the programs to be delayed until such time it is deemed safe to provide presentations to groups.

The City of Decatur has taken steps to initiate a housing study which may provide additional information on housing stock, housing needs, and potential actions to address the housing needs. This study may identify the changes and challenges which occurred and continue to occur due to the impact of the pandemic.

#### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

April 2021, the City Council approved two agreements for CDBG sub-recipients. Project Read Plus/RCC and Old Kings Orchard Community Center (OKOCC). The Project Read Plus/RCC and OKOCC agreements were in the amount of \$40,000.00 each. The agreements are for Adult Education/Employment Training and Case Management. The organizations are required to provide monthly reports on performance, client eligibility, etc. The information provides an opportunity for a desk-top monitoring. On site monitoring for the organizations occurred in September of 2020.

Each year, Dove, Inc. and the Decatur Housing Authority provide information to the City of Decatur regarding proposed activities/projects within the Consolidated Plan. The organizations request a review for a Certificate of Consistency. Past Certificate of Consistency have been provided for CH Leasing 07 and Decatur CoC Rental Project, Macon County HMIS, Homeward Bound, Joint TH and PH-RRH, Permanent Housing Leasing, Macon County Planning Project, Decatur RRH, DVP Housing Renewal Expansion, and DVP Housing. Decatur-Macon County Opportunity Corporation requested a Certificate of Consistency for Solid Ground. During the Fiscal Year 2020, the City received a request from Decatur Housing Authority for a Certification of Consistency for the DHA plan with the Consolidated Plan.

The City uses both a desk audit as well as on-site monitoring for the CDBG and HOME projects. HOME rental and homebuyer programs have monitoring in place. Tracking schedules assist in the management-monitoring of the programs. The HOME rental projects are monitored for income eligibility and property maintenance compliance. The City recently updated the codes. The various program manuals will be updated to reflect the changes. The updates were made to the "HOME" Written Rehabilitation Standards for the HOME Rehabilitation Program. Rental property owners were updated on the new standards. Rental property owners/managers are contacted annually to provide documentation for tenant eligibility. For additional details regarding the HOME rental monitoring, please go to Section CR-50. Homebuyer activities are monitored during the affordability periods. The activity is monitored annually to ensure occupancy by the homebuyer.

All multi-unit HOME Rental projects were monitored in 2020. Buildings were inspected for code compliance. Those buildings, which had identified code issues, were brought up to code before the end of the fiscal year 2020.

#### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Decatur provided residents public notice in the Decatur Tribune regarding the Consolidated Annual Performance Evaluation Report (CAPER) review process. The notice provided the locations of the CAPER for the public review. The notice provided information regarding the public hearing and the process to provide comment on the CAPER. Please review the attachment for details. The City of Decatur did not receive any comments or questions from the residents within the Decatur community. The reports and plans are posted on the City of Decatur's website.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Decatur continually monitors the needs of the residents. Comments were taken throughout the year by the Neighborhood Services Division for the use of the federal funds. Due to the age of the housing stock and infrastructure, the city receives a high volume of requests for housing rehabilitation assistance and improved neighborhoods. The costs of rehabilitation and lead remediation continues to rise which effects the number of households that receive assistance. The effects of the COVID-19 pandemic included a loss or reduction of income in some households. The loss or reduction of income further complicates the homeowners' effort to maintain a safe, sanitary and affordable unit.

Beginning November 14, 2017, the City initiated an effort to involve residents and community organizations in the decision of various community needs. Hundreds of people from a wide spectrum of ages, races, neighborhoods and backgrounds turned out for the first five (5) meetings of what will be a groundbreaking Neighborhood Revitalization Planning. The input was wide ranging and thorough. In June 2019, a special study session was held to review and discuss potential opportunities to address the community's need for revitalization. The community input will be used to create a plan to be considered in the near future. Discussion included the appropriate mix of people and services are needed in neighborhoods. The revitalization needed a blend of rehabilitation, infrastructure improvements as well as facilities. It was recognized each neighborhood is unique which requires different solutions, strategies and policies. With the change in needs and the changes in the new funds under the CARES Act during the 2015-2019 Con Plan. Amendments were made to the plans to accommodate the community's needs and reflect the new funding amounts, CDBG-CV, and associated outcomes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Decatur 2020 monitoring review process occured on HOME-assisted multi-unit rental projects with active affordability periods. When multi-unit projects are scheduled for site monitoring, approximately 20% of the HOME-assisted unit are selected by the City's Construction/Project Manager for inspection. The single-family units are inspected at minimum every three years. When a deficiency is identified, the owner is notified. Periodic inspections occur until the deficiency is corrected. Owner certifications are maintained in the project files. Physical inspections were to be initiated in the fall of 2020 for the Fiscal Year 2020. Due to COVID-19 and the CARES ACT flexibility, inspections and tenant certifications were delayed initially but were received. As the infectious disease diminished, the goal was to have the property inspections completed by December 31, 2020. Due to weather issues, properties with exterior code issues were not corrected until the spring of 2021. Certification were reviewed in the summer and fall of 2020. The multi-unit projects are inspected according to the HOME requirements based upon the number of units. The active projects are inspected every two or three years.

Typically, the Neighborhood Programs Administrator initiates a review of the owner certifications, tenant selection plans, income calculations, insurance certificate review, financial statements, and more for the multi-unit projects in the spring.

## Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Decatur works with many organizations to identify needs including housing. Through collaborative efforts, housing options are identified and shared with the community. Using the organization, as a tool to reach out, helps spread the information to residents who do not watch media sources or use the internet. Local organizations help identify groups or segment of the community which would not typically tap into housing opportunities. Local media sources are used as sources of outreach. The City of Decatur also works with local businesses. The City participates in a variety of activities and collaborates with other organizations. Examples include educational programs regarding housing maintenance, homebuyer counseling, renter counseling, etc.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income (PI) was identified for activities to rehabilitate single family housing units. It is anticipated the rehabilitation process will begin mid or late June. Activities will be set up within the first quarter of FY 2020. The projects will expend the PI within the first half of 2021. No program income or entitlement funds were used for rental projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Program income (PI) was identified for activities to rehabilitate single family housing units. Applicant processing during 2020 was slow and sometimes placed on hold due to the infectious disease Covid-19. As the state moves forward in the stages of release towards normal, the process will be continued. Some activities set up within the last quarter of FY 2020 were open and are anticipated to be complete in 2021. The HOME projects will expend the program income within the first half of 2021. No program income or entitlement funds were used for rental projects.

#### **Attachment**

#### **2020 CAPER Notice**

# CERTIFICATE OF PUBLICATION

County of Mecon State of Himsis

a public and secular newspaper of general efectuation, published weekly in the City of Begedus, Macon County, Illinois, and that the same has been regularly published for all least one year prior to the date of the linal loned, and is qualified as a newspaper as defined in Act - Chapter 100, Sections Land 5, Illinois Revised Statutes, I. the undersigned, do hereby certify that I and the publisher of DECATUR TRIBUNE; publication of the notice hereinnfler men-

I further certify that a notice, or adver-tisement, of which the annexed is a true printed copy, has been regularly publishest in said newspaper... paper published on the season and newson processing the season of the se each week fort................................successive weeks, the first publication literaal lawing. REBUNE on the same of the DECATUR A.D. 2021, and the last publication thereof having been made in the issue of said news-

unto set my land at Decatar in said County and State, this 2-day of 156cm A.D. 2021... IN WITNESS WHEREOF, I have berePublisher

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#### CITY OF DECATUR

#### FY2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

#### MINUTES OF THE PUBLIC HEARING

#### Thursday, June 24, 2021, 12:00 Noon

Ms. Buckingham, of the Neighborhood Revitalization Division, along with Ms. Poland, participated in public hearing of the Fiscal Year 2020-21 Consolidated Annual Performance Evaluation Report (CAPER).

Ms. Buckingham stated the City of Decator's Consolidated Annual Performance and Evaluation Report (CAPER) documents the results of the programs and activities from the 2020 Action Plan and prior funding. The Action Plan addresses a number of the goals and objectives set forth in the five-year Consolidated Plan for 2015-2019. The City of Decatur annually receives funding under the Community Development Block Grant (CDBG) program and the Home Investment Partnerships (HOME) program based upon a formula allocation. For the program year 2020, the City was allocated \$1,417,995 in CDBG funding and \$431,353 in HOME funding to support activities which benefit low and moderate-income persons. The City of Decatur also received CDBG-CV funds under the CARES ACT.

The purpose of this meeting is to announce the accomplishments and expenditures that occurred during the past program year 2020. Those completed activities occurred between May 1, 2020 through April 30, 2021.

The City addressed the goals through programs that provide for housing needs of low- and moderate-income persons as well as a variety of other community needs. The City continues to provide programs, which support the community's lifestyle and improve the quality of life for all citizens of Decator, Illinois.

Outcomes provided decent, safe, and affordable housing and increased the number of available affordable homeownership units. Assistance was provided to homeowner for energy conservation and code improvements, such as foundations, electrical, and plumbing. The programs were citywide (no target area) for the residential rehabilitation programs.

FUND SOURCE	CATEGORY	ASSISTED and/or ACCOMPLISHMENTS
CDBG	Emergency Program	14 housing units
CDBG	Residential Rehabilitation	9 housing unit
HOME	Residential Rehabilitation	6 housing units
CDBG	Code Enforcement	235 housing cases were completed.
CDBG	Section 108 Loan	1

Ms. Buckingham shared the total CDBG expenditures during the PY2020 were over \$1.2 million. This is a slight increase of 2019 CDBG expenditures. Of the CDBG expenditures in 2020, \$629,492.88 was dispersed for Low/Mod activities reflecting a 75.95 % benefit to low/mod residents. This amount includes the expenditure of prior year funds and FY20 funds. In addition to administration of the city programs, staff participates and are members of community organizations, which deal with homelessness, job training, education, and other community actions. Planning and administration costs total \$172,460.71 or 12.06%. The maximum allowed for CDBG Planning and Administration is 20%. CDBG funds were utilized for the repayment of the Section 108 Loan Repayment and demolition of single-family units.

Sub-grantee agreements were signed with two agencies for adult education in April 2021: The Otd Kings Orchard Community Center (OKOCC) and Project Read Plus/RCC were allocated \$40,000 each.

During 2020, 14 homeowners received assistance under the CDBG Emergency Program. 2020, CDBG expenditures for rehabilitation assisted nine single-family owner-occupied homes. Two CDBG projects were underway but not complete by the end of the 2020 program year, April 30, 2020. HOME Investment Partnership funds (HOME) were used to rehabilitate six single-family owner occupied residential units. The HOME program brings the housing unit to code and address identified lead in the home. The City of Decatur does not currently have a Community Housing Development Organization (CHDO). No CHDO projects were completed. The City continued to look for qualified, housing organizations to participate as a CHDO and assist in the development of affordable housing. Due to COVID-19, the City of Decatur, along with Community Investment Corporation of Decatur (CICD, Inc.), were unable to provide a Homeowner, Homebuyer, or Renter Education Class in 2020.

The City of Decatur is required to make available the CAPER for a 15-day comment period. CAPER is available for viewing at the following locations: Decatur Public Library and the Community Development Department located on the third floor of the Civic Center. Currently, Decatur Housing Authority Office lobby is closed. The draft CAPER was available for review at the City of Decatur's website. Residents are able to submit comments through Friday, July 2, 2021. The final CAPER document is due to HUD by July 29, 2021. Comments can be accepted by mail at Neighborhood Revitalization Division, #1 Gary K. Anderson Plaza, Decatur, Illinois 62523. Comments or questions may be emailed to <a href="mailto:caperplan@decaturil.gov">caperplan@decaturil.gov</a>, Residents may also call 217-424-2864 or 424-2777 with questions or comments.

# PR 03

CDBG Activity Summary Report (GPR)

For

Program Year 2020

(May 1, 2020-April 30, 2021)



#### U.S. Department of Housing and Urban Davidopment Office of Community Planning and Development integrated Disbursement and Information System. CDBS Activity Summary Report (GPR) for Program Year (2020) DECATUR

Date: 29 Jal 2021 Time: 11:57 Page: 1

Figure (ass) CONV(P) (L) Cobie worth (LES

MAS ACHVIDE: 2 - COBB COMMITTED FUNDS ADJUSTMENT ....

Status: Open 2/28/2001 12:00:00 AM Objective: Location

> Valinis Code: Rehab; Single-Unit Residential (14A) National Objective

Activity to prevent, precure for, and respond to Commavinus: No

Initial Funding Date: 01/01/0001

Description:

	- Furu Турн	-	Grant Year	Grant		Fregram Year Draw	n Tota Program Year
	1		Fre-2015		\$10,896,000.00	50,00	\$9.00
	1		199G	B9CMC170008		\$0.00 (	\$1,202,000.0
	£		1961	B91MC17000B		\$0.00	\$1,353,600,6
	Sec.		1002	Bs/2MC170000		\$0.00	\$1,544,000.0
coec	EN	8	1990	B98MC170008		\$9.00	\$1,788,000.0
			1984	884MC170008	_9/	20.00	\$1,952,000,0
		- I	1995	P95MC170008		\$0.00	31,953,000.0
			1995	B99WC170008		\$5.00	\$1,196,000.0
	L		2014	916WC170008		30.00	\$8,00
Total	Total				\$10.89B.000.00 :	50.00	-510,898,900,00

Accual Accomplishments								
Manther excisted	- 3	Owner Senter		Total		Porson		
Calling Boarding	Intel	Hispanic	Total	Hispania	Total	Нарапір	Total	Hapano
White:					0	c		
Eliotik/African Arterican.								
Asian:					0	U		
American Indian/Araskan Native:					c	0		
Native Hawaiiah/Other Pacific Islander.								
American Inclan/Maskan Native & White:					15	U		
Asian Write:					C	0		
Black/African American & White.					0			

PR83 - DEDATUR Fage: 1 of 52



# U.S. Dopaltment of Housing and Urban Development Office of Community Planning and Development Integrated Distursement and Information System CDBS Activity Summary Report (CPR) for Program Year 2020 OBSATUR

Date: 29-Jul-2021 Write: 11:57 Page: 2

American Indian/Alseken Native & Block/Affican American:					0.2	n:			
Othor medé-parási;					0	п			
Adiato Pacific Intenden:					0	II.			
Hispanic:					0	0			
Total:	0	0	0	0	0	D	6	0	
Farren-Insered Incuseholds;					0				

Income Caregory	Owner	Renter	Tortel	Person
Extremely Low			0	57.51.
Low Mod			U	
Moderate			n	
Non Low Moderala			.0	
Total	0	C	D	٥

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PRGS - PECATUR /agx 2 of 92



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursament and Information System. 10086 Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 3

EGM Year; 2015
Project: 1934 2019 Code Enlainment
This distribute 1104 Code Subsequent

Salus:

Location

Completed 4/30/2020 12:00:00 AM

Address Supplement

Objective Create suitable living considering the Ouluteme: Sottelnablity

Metrix Code: Code Enforcement (15)

National Objectives LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

10/01/2019

Description:

This rejuty is associated with selected and eventual cashs associated with plausity impections and follow-up scients related to the universement of rotal codes. All activity was completed April 30, 2020 for the associated year 2019.

Financing

Fund Type	Great Year Great	Fund	al Amount Diez	r in Program Year : Draw	n 'hru Program Year I
CORG EN	2019 E19MC17000B		\$217,300,92	\$3,036,37	\$211,380.92
Proposed Accomplishments	···		5211,300.92	\$3,038.27	\$211,500,92

Haveing Units : 200

Total Population in Service Area 46,045 Census tract Fement Law / Mad 67 00

## Annual Accomplishments

Years	Accomplishment Nametice	
2019	A service of the serv	# Bettefitting
SHIP	From June 1st (hypogn October \$1, 2012, the following activities open	red: 100 cases were can pleted; 1047 new cases, plus 0,451 weed cases.

For tild month of November, tild is vas 2 new housing cases, 4 new UHH, 31, hag cases complaind 125 other new cases, and 1 new weed cases. For the month of Ducember 13 new hag, 20 hag completed, and of other new news 121. For Jahney, there were 6 new hag cases, 11 housing cases, and 20 other new cases, 21 housing cases work completed in Jahney 2020. Featurey 2020. Featurey 2020, the large 2020 featurey 2020 featurey 2020 featurey 2020 featurey 2020, and 30 other new cases 220. "Note: COVID 19 has a shown the activity outcome. March 2020; 11 new hag, 20 HH, completed cases 31, and 300 other cases. April 2020; 44 new hag, 5 UHH, completed cases 18, and 300 other cases. Week cases 190.

PRO3 - DCCATUR Page 3 of 82



## U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursoment and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-Jul-2:121 79rae: 11:57 Pape: 4

PGM Year 2013 Project 1607-2015 General Administration ISNS Activity: 1126 - CDSC Canada Amministrator

Status Completed 4/30/2020 12:00:00 AM

Objective: Location Outcomed

Metrix Code: General Program Administration (21A) National Objectives

Activity to prevent, propert for, and respond to Commercine: No

Initial Funding Date: 09/25/2019

Description:

This activity is for the "overwil" program witchinstration for CDBC.
This activity expenditure is Instant.
This activity expenditure is Instant.
This activity expenditure is Instant.
Place reliable is activity was completed by April 30, 2029
Altificial expenses were paid for 2019.
This activity was re-expenses were paid for 2019.
The activity was re-expenses in Juneality for correction.

Financing

Fund Type   Grant Year   Querr	Funded Amount: Crawn in Program Year : Diewi Tion Program Year	8
CORG EN 2019 018MC170008  Total Tailet	\$182,185,81 \$1,453,03 \$182,185,51	1
Total Total	\$162,105.81 \$1,463.83 \$182,185.81	4

Actual Accomplishments

Vumber assisted	Owner		Renter		Total		Person	
	Total	-tspanie	Total	Heperic	Total	Hapenio	Total	Hisparie
White.					c	0		
Elack/African American;					C	0		
Asian					o	0		
Africian Indian Alestan Netwe					o	5		
Native HaweispiOther Pacific Islander:					o o	0		
Amorican indian/Algerian Native 8, White:					9	o		
Asian White:					0			
Re-Mahipen American & White:					0	c		
American Instant/Alaskan Notive 8, Black/African American;					0	e		
Office muti-ragial;					6	0		
Asian/Pacific (dancer;					č	0		

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# U.S. Department of Housing and Orban Development Office of Community Planning and Development Integrated Disoursement and Information System CDBG Activity Summery Report (GFR) for Program Year 2020 DECA7UR

Date: 29-Jul-2021 Time: 31:57 Page: 5

Total: Female headed Households:

(подгов Саридоку)				
	Chwmer	Renter	Total	Person
Extremely Low			U.	
coe Wed			0	
Moderate			D	
Non-Low Moderate			:1	
i ola	0	0	9	0
Boston Landberr				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter and idea at date.

PRO3 - DECATUR Projet 5 of fig.



U.S. Department of Housing and Orban Development
Office of Community Flanning and Development
Integrated Distriction and Information System
(1086 Activity Summary Report (GPR) for Program Year 2020
DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 6

Polityean 7018 Project about 2010 George (selection Recognition)

KHS Activity: 1130 - LR.P. Grand

Status: Completee 7/5/2020 12 Guido AM

Location Address Suppressed

Objective: Provide decent eliminate harming

Outdoorle: Alkestylchty

Watris Corles Rehnt; Single-Unit Residential (14A) National Objective (MH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2020

Description:

Residential Rehabitation in which lead abates ont and code improvements will exper.

Financing

	Fund Type	Grant Year	Coarl	Funded Amount :	Drawn in Program Year :	Drawn Toru Program Year
CDBG	EN	THE RESIDENCE OF THE PARTY OF THE PARTY.	IC170068	\$10,000 0a	\$0.00	\$16,000.00
		2019 ! B19k	C170066	\$64,937.00	267,780 70 (	\$54,587.00
Fotal Proposed Acco	Total		:::	\$74,647.00	\$57,260.70	\$74,687.00

clousing Units: 1

whom assisted:		Devroer	Hent	*		Total	P	Resolt.
and deceled	Total	Hispanic	Total	Hispatic	Total	Herena	Total	Hispanic.
While:	0	۰	a	0	n	6		o
Block/African American:	1	0	0	0	1	0	6	c
Asiano	0	0	0	9	. 3	6	0	c c
American Indian/Alcakan NaSvot	0	c ·	0	0	2	c	0	G
Native Hawalten/Other Padific Islanda .	C-	G.	0	9	. 0	C.	U	a a
American Indian/Alaskan Nesvo & White	c	o.	0	. 0	2	0	0	q
Asian White:	a a	a	0	0	0	0	0	Q.
Black/African American & White:	e	c	n	0	0	0	D	c
Atterican Indian/Alaskan Nation & Black/African American:	C C	a	۵	0	9	U	0	D
Other multi-recie:	a a	a	9	0	2	. 0	D	ū
Asian/Pedifolisiennon	C	0	0	d	c	0	D	0
Hispanie	G	0	6	.0	G.	0	9	u
Total:	1	0		0	5	0		U



# U.S. Department of Housing and Orban Development Office of Community Planning and Development Integrated Distrusement and Information System CDBG Activity Summary Report (CPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Ilme: 11:57 Fage: 7

Pelilab-licauss Hassa	Princial Col			
Income Gategory:	Owner	Renter	Total	Person
Extremely Low	0	0	۰	D.
Law Mad	0	a	6	e
Moderate	1	U	1	C
Non Low Moderate	0	ū	C	0
Total	1	0	- 1	U
Sament Coulded	100.0%		20208	

Annual Accomplishments

Accomplishment Narracive Residential while that we single family eingle and home in which the following load abustoment was a secured new double rung whicheve, new loads and entitle new sixing, when all exposed wood with early meaning. The introping note improvements were made; new real and galleding. # Benediting

PRO3 - DECATUR Page: 7 of 62



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Distu sement and Information System
CDBC Activity Summary Report (GPR) for Program Year 2020
DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 8

Project 2019
Project 0001 - 2019 Reckensia Refubilition

IDS Activity: 1139 - U.B.W. Prairie

Status Concisted 8/13/2020 12:00:00 AM

Location: Address Suppressed

Objective: Provide depend affordable housing

Outcome Affordability

Matrix Code: Rehab: Single-Unit Residential (144) National Objective | 1 VH

Activity to prevent, prepare for, and respond to Caronavirus: Na

Intitial Funding Date: 02:18/20

Gescription:

Residential rehabilitation for a single family single out home in which code (improvements and lead controls will be used.

Financing

	Fund Type	Grans Year	Grang	Funded Amount	Crown in Program Year	Drewn Thru Progrem Year
CODG	EN :	2019	E19MG170008	\$49,947.00	\$33,652.90	849,047.00
Total	Total			\$49,047.00	\$33,562,90	. \$48,047.00

Proposed Accomplishments
Housing Chès 1

Actual Accompfishments

Mornitain a Saintent	×2000.73	Daner	Reni	ber		Total		person
Action Rosema	Total	Нармий	Yotel	Hegen c	Total	Hispanic	Total	Hispanis
White:	0	0	U	0	)	0		0
Black/African American:	1	c	0	· ·	1	C	0	0
Asian:	0	a	0	c-		0	0	0
American Indian/Alaskan Nativo:	II.	0	0	G	ಾ	0	0	9
Native Hawatian/Other Padific Islander	n	6	0	0	0	0	9	2
American Indian/A/askan Native S. Wisite:	u	C	0	· G	0	0	9	9
Asian White:	0	0	0	G	0	0	0	3
Black/African American & Willer	0	U	0	q	0	0	- 0	3
American Indian/Naskan Native & Black/African American.	Û	0	.0	C	0	0		0
Other multi-racial:	U	0	0	C	C	0	0	2
Asian/Pacific Islander:	0	0	C	0	G.	0	0	
Hispanics	0	0	c	C	c	D	0	
Total:	1	D	0	0	1	0		0

PRES - DECARCE Pup2 Sole2



# U.S. Department of Housing and Urban Cove.opment Office of Community Planning are: Development Integrated Distursament and Information System CDBS Activity Summary Report (GPR) for Program Year: 2020 DECATOR

Date: 29-Jul-2021 Fame: 11:57 Page: 9

# Beneficting

Female-headed Housel	holds:			1	C-	1.0	
Income Category:	Owner	Itenter	Total	Person			
Extremely Low	c	0	0	C			
Low Mod	C	0	C	0			
Moderato	1	ш	7	n			
Non-Law Moderate	C	D	C	0			
Total	81533	0	7	0			
Percent Enw/Work	<00.0%		:00.0%				
Annual Accomplishmen	la						

Years Accomplishment Negative

2019 Redidential expetitization in which the following code impreventions and load ebacoment accounted. Replace and which windows repairs and in behalfing to, bring the exactical up to code inclines the real end prevent leading, remodel poth better come and register the lead waste time, what of exposed wood with clumbrum softermatchal on porch and doors, repair the HVAC, and reper additional bathoom.

FR03 - DECATUR Fage: \$ of \$2



## U.S. Department of Housing and Orben Development Office of Community Planning and Development Integrated Disbursement and Information System COBS Activity Summary Report (GPR) for Program Year 2020 DECATER

Date: 29 34-2021 Time: 11:57 Page: 10

PCALYCAT: 2016 Project 0001 2019 Residution Rehydratests:

Status

ESS Activity: 1140 - 3.0: Must 6

Location

Completed 8/13/9020 12:00:00 AM

Address Suppressed

Objective Provide decent affordable Felising Outcome:

Matrix Code: Robab; Single-Upit Residental (1970)

National Objective: LMH

Activity to prevent, prepare for, and majored to Coronavirus: No

Indial Funding Date:

02/18/2020

Descriptions Residential rehabilitation of a single family single unit home.

Financing

Fund Type.	Grant Year	Grant	Funged Amount	Crawn in Program Year	France Thru Program Year
CONG EN ; Total Your Proposed Accomplishments	ZC19 219V	G17900B	\$31,703.00 \$31,703.00	\$50,808,000 \$30,808,000	531,783,60 \$31,783,60

Hassing Orige 1

Actes Accomplishments

Number ensisted:		Owner	Rent	Hr		Total	P	ergon
	Tuest	i disperso	Total	Hispanio	Total	Hispanic	Total	Hispanic
White:	ü	D	G	0	п	0		
Nack/African American:	1	a	c	0	1		C C	, č
Awan:	o.	0	0	2	9		0	ě.
American Indian/Alaskan Net va.	o	0	a	9		0	Û	r.
Netive Hawaiten/Other Padific Islandar	6	0	0	9	9	0	a	
American Indian/Alaskan Nation is White:		0	0	3	0	0	9	, n
Asian White:	C C	0	0		0	0	9	, i
Black/African American & White:	¢	G	D	15	0	0	0	
American Indian/Moskan Native & Bleck/Algoran American:	0	0	0	c	0	D	0	
Other multi-racial:	0	g .	0	c		D		Š
As on Pacific Islander:	n	0	0	11	C	0	e	, ,
Hispanic	0	0	0	n	0	0	- 12	
Total:	1	0	9	D	- 1	e	C 0	0

FROS - DECATOR PAge: 10 of BZ



# U.S. Dapartment of Housing and Urban Development Office of Community Planning and Development Tritegrated Disbursement and Information System CDBG Activity Summary Report (CPR) for Program Year 2000 DSCATUR

Date: 29-1a)-2021 Frae: 11:37 Page: 11

Female-headed - louset	iolds:			3	D
1900ми Онінуску:	Owner	Repter	Total	Person	
Extremely Lavy	0	D	0	0	
to the	920	2.0	439	13.00	

Percant LowMod	100 9%		00.0%	
Total	1	0	1	
Non-Low Moderate	D	9	9	c
Moderate	1	0	1	0
Low Mod	n	0	D	6
	000000	7.7	75	

#### Annual Accomplishments

Years	AccompSalument Nagrative # Reposition
2019	Revisersal Rehabilistion in which durabilitating case improvements and read abilitation will occur. Now siding movemently star windows upstate and in Secondard, recovered drywal with black mold and replace with movement resistant drywal, bring electrical up to code, new feature and softe and optioning, new dock.

PRES - DECATUR -/wgst | 11 of 62



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Laformation System CDBG Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 12

PQUASer: 50191 Project 0001-2017 Revenuel Respectatory

IDIS Activity: 1144 - A.C. Moore

Gemoleted 8/13/2020 12:00:00 AM Status:

Address Suppressed Location Outcome Mordabiliy

Ogedys Mastix Codo — Refelb; Single-1 (nt Residential (114A) National Objective: LMH

Provide decent affordable housing

Activity to provent, prepare for, and respond to Coronavirus: Ro

Initial Funding Date: 00/10/2020

Description:

Residential Rehabitation in which code improvements for a single family single unit home will occur,

Figureing

Innerson	fund ype	Stent Year	Gran!	Funded Amount	Crawn in Program Year ( ) D	Irawh Thru Fregram Year
CD3G	=н	2018   1518	WC170005	89,375.40	\$5 00	\$8,376.4C
		2019 B19	WC170088	335,582,60 ;	595,GB2.6C :	535,582 etc
Tutal	Total			544,959.00	\$35,502,60	£44,969.00 i

Proposed Accomplishments Housing Usps 1 1

Autonor exceleted;	्र	Jwmer .	Rent	er		Total	P	erson	
and the contract of	Toly	Herent	Total	Hispan c	Total	Hispanic	Total	Hispanic	
While:	0	0	D	G-	0	c		n	
Bleck/African American.	1	G	0	G-	1	a	0	ū	
Asland	G	a	D	0	· ·	C	0	u	
American Indian/Viaskan Native:	0	C	0	· a	0	0	0	n n	
Native Hawatan/Other Padific Islander	0	C	0	0	C	a a	0	n	
American Indian/Alaskar Native & White:	0	0	0	G	C	0	0	9	
Asian White:	C.	0	9	q	c	0	a	2	
BlackWt ican American & White	0	σ	0	C	e	ū	2	5	
American Indian/Alaskan Native & Bladt/African American	0	0	0	C	0	0	9	5	
Other multi-recial:	o.	0	0	0	C	0	5	5	
Asian/Pacific Islande::	0	0	0	0	0	D	a	0	
Hispanie.	0	0	C	0	G	9	0		
Total:	1	0	0	0		0		6	
R03 - DECATUR								Fage: 12 of 82	•••



# U.S. Department of Housing and Urban Sevelopment Office of Community Parising and Development Integraled Distursament and Information System CDBS Artivity Surmary Report (CTR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 13

Female-headed Households:				1	0	t		
_	kmome Category:	Omilet	Renter	Fotal -	Person		113411-114-14-20	Hilli I & M. 1
	distremely Low	U	0	0	5			
	Low Yes	2		:11	2			
	Moderate	1	0	1	3			
	Non Low Moderate	0	o	0	0			
	Total	1	C	1	0			
	Percent Low/Mod	100,0%		100.78				

# Annual Accompăshments

· · · · · · · · · · · · · · · · · · ·	Accomplisation of the second o
2018	Resident at Rehabilitation of a single family single until home in which the following code improvements and lead remodeling code and Remove and replace details and desiring and replace with transient leads to case, when at section and write with sturping with transient, less out and replace the controlled deviewing and walkings to the home, we strate and part the foundation. Joint the living commission until replace
	the carpet in the Eving room and ching room, remove old wisdows and vigitaria with double hurty sip you windows, replace the water header, repair
	the book source repeated the policy on and metal is birth one water caused table and in walk in charge for account bits.

PROS - DECATOR Page: 15 of 62



## U.S. Department of Excising and Orten Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPK) for Program Year 2020 DECATUR

Date: 29-Ad-2021 Time: \$1:57 Page: 14

FigW YCarc 2010 Project 0001-2010 Residenta Rehaustede

EIS Activity: 1145 - P.P. Militre

Sintile: Completed 7/9/2020 12:00:00 AM Location: Address Supersissed Objective: Provide necess attordable housing Outcome: Affordability

Acidrosa Supprissació Cutome:

Welfik Code: Rehats Single-Unit Residential (14A) National Cojective: LMIT

Activity to prevent, prepare for, and respond to Coronavinor: No

Initial Funding Date: 03/10/2020 Description:

Residential Renabilitation of a single soft home.

£	Fund Type	Grant Year	Grand	Funded Amount	Brawn in Progrem Year	Down Inc. Program Year :
CDBG	EN		218MC17G038 219MC17G038	\$7,595,00 \$31,057,00	\$7,456.00 \$31,057.00	\$7.293.00 : 831.057.00 i
Proposed Acco	Total mplishments			\$35,053.00	\$18,553.00	\$39,053.00

Horsing Units 1.
Actual Accomplishments

haraber escabeler?		19nwC	Rent	er		Total	P	eracn
EIIILW ASSESSME	Total	Hispanio	Total	Hepano	Total	Filspania	Total	Hispanic
White:	0	0	0	G	C	D		3
Black/Minden Americans	1	0	0	n	1	0		3
Asian:	0	0	0	0	G	0	0	0
American Indian/Alaskan Notive:	O.	0	0	n	0	D	0	0
Native Hawatan/Other Factio Islander.	ü	11	C	п	0	0	G	
American Indian/Araskan Notive & White:	o	11	c	0		2	· c	o
Asian While:	0	n	0	0	0	0	C	c
Black/African American 8. White:	n	n	c	0	g.	0	G	c-
American Indian/Masken Native & Black/African American.	n	9	G	0	C	0	0	G
Other multi racial:	n	a	G	0	0	0	0	c
Asian/Pacific Islander:	D.	n	6	0	0	0	G	c c
Hispanic	Ų	0	c	0	0	e	ů	e e
Total:	1	6	a	0	1	0	0	D



# U.S. Dejartment of Housing and Orban Development Office of Community Planning and Development Integrated Disbursement and Information System (1983 Activity Summary Report (GFR) for Program Your 2023 DISCATOR

Pate: 29-Jul-2021 Hmc: 12:57 Page: 15

Remaic-headed House	mokes			1	0	1	
Income Category:	Owner	- Revetor -	Total	Person			
Extremely Low	ó	0	0	0			
Low Mad	c	a	6	0			
Moderate	1	0	4	9			
Non-Low Moderate	u.	0	0	9			
Total		9	•	5			
Percent Low/World	100.0%		100.0%	357			
Annual Accomplishmen	-						

Years Accomplishment Narrative Phenoming

Odd inforcements end lead remediation occurred authors replace floring. INAC, plumbing, colf, windows, discus, elected

PROS - DECATUR Page: 15 o' az



U.S. Department of Housing and Ortan Development Office of Community Planning and Development Integrated Disbursement and Information System CDHS Activity Summary Report (GFR) for Program Year 2020 DECAT-JR.

Date: 29-Ad 2021 Time: 11:57. Page: 16

PSM Year 2015.
Project 0002 2009 August Remotation Delivery Gods 7
The Authority Columnia Properties Properties (1910)

IDIS Activity: 1749 - fehrolitation Ploject Dalway-2019

Status Location

Open

Add as Suppresent

Objective

Provide decent affordable housing

Outcome: Affordability

Motits Code. Rehabilitation Administration (1414)

National Objective LWH

Activity to prevent, prepare for, and exepond to Coronavirus: No

Initial Funding Date:

03/20/2020

Descriptions

This additivy provides funding for the costs related management, monitoring, oversight of the rehabitation and what including out not limbed to Residence! Renabitation and Emergency Program.

Program.	
Firequing	
Fund Type Grant Year Grant	Funned Amourt : Brown in Program Year : Drawn Thru Program Year
COBC FN 2019 B19MC170008	995,259 cm \$56,949.34 \$71,565.25
Total Total  Propertied Accomplishments	\$85,259.00 \$50,848.54 \$71,955.26

Actual Accomplishments

Michillan emission	Owner		Rent	er		Total	Person	
	Total	Hispario	Total	Hispanic	Total	Hispario	Lotel	Hispanic
Write:	ū	D	c	0	e	a		o
Black/Mt.can American.	U	ū	0	0	0	. 0	G.	
As an:	3	0	G	D	0	0	c	c
American Indian/Ataskan Austiva	a	0	C	D	0		o.	6
Nettve Hawaitan/Other Pacific Islanden	9		0	0	2	c	G	e
American Indian/Alaakan Nasive & White:	6		0		3	c	0	e
Asian White:	0		0	0	o	6	ō	0
Black/African American & White	0	0	D	0		0	0	0
American Indian/Alessan Nation & Black/Aloren American:	e e	0	D	o	· ·		9	0
Other multi-radial.	C C	0	0	C	D	n	0	9
Astart/Pacific isrander.	0.		0	a	0	0	0	
Hispanie.	u	0	0	ů	r	0	۰	
Total:	0	D	0	n	0	D		

=aga: 15 e€ 02 PRO3 - DECATUR



#### U.S. Department of Housing and Lither Development Office of Community Planning and Development Integrated Distorsement and Enformation System CDSG Activity Summary Reputs (GPR) for Program Year 2020 DECATOR

Cate: 29-hul-202( Time: 31:52 Page: 17

Ferre e-baseled Househ	volets:			C	ú	5	
Jecome Category:	- Owner	- Renter -	Total	Perace,			 
Eldromely Luvy	3	0	э	0			
Low Mod	9	0	2	0			
Madepile	0	C	0	e			
Non Law Machinelle	0	0	0	U			
Tutel	0	g .	G.	C			
Percent Low/Mod							

Annual Assomplishments

Years Accomplishment Narratine # Renefating
2019 This activity expensively advantes in Project 1 (Residential Rehabilitation) and Project 2 (Emergency Program). Accomplishments will be reported in each of the activities under Project 1 and England 2.

PROS - DECATUR Project (7 of 60



# U.S. Department of Housing and Urban Development. Office of Community Planning and Development Tracqueted Disbursement and Information System CDBC Activity Summary Report (CPR) for Program Year 2020 DECKTUR.

Date: 29-34-2021 Time: 11:57 Page: 18

A. 10 14	·*	DECKTOR		
PGM Year Project	\$216 0006 '8009 JemolBor		7303818-1-1-1-1-1	
IDIS Activity:	115 - 5135 Malmood			
Status Location:	Complete: 0/27/2520 (2:00:00 AM 5135 E Melwood CL Decolur, IL 62521-1969	Objectives Outcome: Matrix Code	Create suffished lying environments Sustainability Clearance and Demotities (04)	National Objection - 888
Activity to pre	event, prepare for, and respond to Coronavirus: No			
Initial Funding	g Date: 97/24/2020			
Description:				
Runove: of an Financing	safe, vecent, residential at orders through demolitics.			
CDBS Total Proposed Acc Housing U	Fund Type Crant Year Crant EN S015 B19MC170006 Total complishments	<u> </u>		Yea Disser This Program Year 8,550,00 813,650,00 3,540,00 \$13,650,00
Annual Accon	nplishmenus			
	Accomplishment Marrativa			P Benefitting
Years				

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# U.S. Department of Housing and Caten Development Office of Community Manning and Development Integrated Disbursement and Information System CD3G Activity Summary Report (GPR) for Program Year 2020 DRCATUR

Date: 29-34-2021 Time: 20:57 Page: 19

kelus: acetion; letivity to provi http://puncing/	Compland 8/27/5025 12:00:00 AM 122/ É Prane St. Decelur, K. 62/91-2066	Objective: Outcome: Matrix Gode:	Create suitable living environments Sustainability	
			Diegrance and Demotifion (04)	National Objective: SBB
ntilat Funding i	out, prepare for, and respond to Coronavirus: No			
	Pate: 07/24/2020			
sortption.				
emoval of unsa	ie, vocani, residential structuro.			
nancing				
	Field Type Grant Year 1 Gran	r Fu	nded Amount Grewn in Progra	m Year Drawn Thru Fregrant Year
CDBG				12,600,00 312,500.00
fotal	F/s 2018   G15MC170005	<ul> <li>Assist D. Com.</li> </ul>		12,500.00 \$12,500.00
opased Acco			to the Control of the Control of the Control	170 min 1 1 1 1 1 2 1 7 1 1 1 1 1 1 1 1 1 1 1 1
Housing Uni				
. Iodaniy tan	***			
плиот Ассатр	lishments			
cars	Aggomplishment Narrative			# Benefitting
19	Remarked of unselfe, second, residential structure through	t description		
4350				



# U.S. Department of Housing and Urban Development. Office of Community Planning and Development. Integrated Distrussment and Information System. COBC Activity Summary Report (CPR) for Program Year. 2020. DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 20

Action 503 Suckson 31 Decator; IL 52821-2647 Outcome: Sustainability Main's Coder Clearence and Demolition (04) relational Objective 595.  Activity to prevent, propers for, and respond to Coronavirus: No mitted Funding Date: 07/24/2020  Jean-righton: Participal outcome; relational structure  Flancing    Fund Type Grant   Funder Annount Drawn in Program Year Drawn Disc Program Year  COBS EN 2019 B19MC170000 \$12,000.	DIS Activi			
Matrix Code: Clearance and Demolition (04) relational Objective 1985  Activity to prevent, prepare for, and respond to Geronavirus: No initial Funding Date: 07/24/2020  Javanigillan: 207/24/2020  Stational of classife, vacent, residencial soundless  Formating: Fund Type Grant Year Drawn in Program Year Drawn in Program Year Codes EN 2019 B19MC170006 \$12,000.00	Steine Lacation	Completed 82 //2020 12:00:00 AM 503 S. Jackson St. Decates J. 50:001-36:07		
nitial Funding Date: 07/24/2020  Jaconiption: Removal of unsets, value of, value of, value of unsets value of unsets value of, value of unsets of un	LD.OICH	but a section of Belain, it occurred.		distingel Objective 995
Javorigion: Removal of unsafe vaceri, residental su clune Fundor Annouri Diswrith Program Year Chewn Time Program Year  Fundor Annouri Diswrith Program Year Chewn Time Program Year  COBS EN 2019 E19MC170000 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00  Turkel Years Accomplishments Housing Units:    Annouri Accomplishments  Face Accomplishments  Face Accomplishments  Face Accomplishments	Activity to p	mevent, pregare for, and respond to Goronavirus: No		
Rentaval of unsels, value 1, value 15 unclus- inancing Fund Type Grant Year Drawt in Program Year Drawn Time Program Year  CDBS EN 2019 B19MC170000 \$12,500.00 \$12,500.00 \$12,500.00 \$12,500.00  Turk Years Statements  Housing Units: 1  Annual Accomplishments  Fars Accomplishments  # Benefitting	nitial Fund	ing Sate: 07/24/2020		
inancing   FuncType Grant Year Crant Funder Amount Drawn in Program Year Drawn Time Program Year   COBS	Usscription			
Func Type   Grant Year   Grant   Funder Annount   Drawn in Program Year   Graven Time Program Year   CDBS   EN   2019   E19MC170000   \$12,000.00   \$12,000.00   \$12,000.00   Triple   Year   Proposed Accomplicitments Housing Units   Annount Accomplishments Figure   Accomplishments Figure   Accomplishments Figure   Accomplishments Figure   Accomplishments Figure   Accomplishment	Financing	unsafe, vacant, maicemiat auceton.		
	Tutel	Fota!		management of the second of the second of
1919 Removal of unsafe, vacant, residential structure through demosition.	Tutel Proposed A Housing	Fotal accomplishments plants:		management of the second of the second of
	Tutel Proposed A Housing	, Yeas acomplishments ) ints: ! ongalishments Accomplishment Narrativa		\${2,500.69 \$12,550.0
	Tule! ropesed A http://eng unnual Acc /ears	, Yeas acomplishments ) ints: ! ongalishments Accomplishment Narrativa		\${2,500.69 \$12,550.0
	Total Proposed A Hotsing Annual Acc Years	, Yeas acomplishments ) ints: ! ongalishments Accomplishment Narrativa		\${2,500.69 \$12,550.0
	Total Proposed A Hopsing Annual Acc Years	, Yeas acomplishments ) ints: ! ongalishments Accomplishment Narrativa		\${2,500.69 \$12,550.0

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# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Distursament and Information System CDEC Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-84-2021 Time: 11:57 Page: 21

PGM Year, 2018 Project 4005-2019 Democifor IDIS Activity: 1164 - 1637 N. Menroz Stelus: Complained 10/30/2020 12:00:00 AM Objective: Cheek shields sking engagements Outcome: Sustanability 1637 N Wonroe St. Decalur, IL. 92636-4651 Learning Matrix Code: Clearance and Demottion (04) National Objective: \$185 Activity to prevent, prepare for, and respond to Coronavirus: No Infilal Funding Date: 07/24/2020 Description: Removal of unsafe, vacant residential structure. Prenoting Frant Type : Grant Year | 2019 541 Housing Units 1 Annual Accomplishments Years Accomplishment Narraeive
2019 Remove of univale vectors resident at structure through demoklabil. ≢ Benefitting

PRO3 - DECATUR Project 21 of A2



# U.S. Or partment of Housing and Urban Development Office of Community Branning and Development Office of Community Branning and Development Urbanish Octobersement and Information System CDIBG Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 22

PidM Year: 2016 Proposit 6006 - 5019 Demolitor IDIS Activity: 1155 - 1164 N Upon Status: Dompleted 8/27/2020 12:00:00 AM Objective: Greate suitable living environments Outcome: Sustainability 1184 N Union St. Cecetur, L. 52522-1753 Location Waln's Code Classes a said Compelition (C4) National Objective: SBS Activity to prevent, prepare for, and respond to Communities; No. Initial Funding Date: 97/09/2029 Description: Senovel of unsale, vacani, rescental structure. Financing Housing Units: 1 Annual Accomplishments Years Accomplishment Narrative
2019 Removed of unadic, second, residential structure through deposition #Benefilling

PRO3 - DECATUR Page: 22 of 82



U.S. Department of Housing and Urban Development Office of Continuously Planning and Development Integrated Disbursement and Information System COBG Activity Summery Report (GPR) for Program Year 2029 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 23

PGK Year: 2019
Project: 0002 2019 COBC Entergator Fragmin

IDIS Activity: 1156 - G W Preirie

Status Location:

Completed 7/30/2020 12:00:00 AM Address Buppressed Objudive Create authoride living environments Outcome: Sustainability

Mainty Code: Rehab; Single-Unit Residential (14A) Stational Objection: LM11

Activity to prevent, prepare for, and respond to Corenavires: No

Initial Funding Date:

Description:

Emergency replacement of reutically necessary HVAC.

Fittancing

1	Fund Type	Crarl Year	Grant	Funded Amount Dress	vollo 2 register Year     Draw	in Thru Program Year
0.006	EN	2018	819MC170008	\$157.90	9167.90	3157.90
	- 177	2019	B19MC170008	\$3,306.10	53,392 10	53,392.10
Total	Total			\$3,650.00	\$3,550.00	\$3,530.06
Proposed Acr	nmulishments					

Housing Chica. 5 Actual Assompfishments

Sumper gestaled.	Owner		Rent	ler .		Total	Person	
TEMPOR HILLIAM.	Total	Hisparic:	Total	Hispario	Total	Hispanic	Total	Hispanic .
Write	2	D	c	U		0	C	
Flack/African American	0	0	0	0	U	0	0	0
Asian:	Û	D	c	n	п	0	C	0
American indian/Alaskan Native:	0	0	G	0	U	0	C	0
Native Hewaken/Other Pacific Islander:	0	0	6	0	0	0	C	c
American Indian/Alaskan Native & White:	0	9	u.	. 0	п	c	0	0
Asen White:	Ú	O.	6	9	0	0	C	c
Black/African American B Wifte:	9	9	Ü	0	0	c	a	c
American Indian/Masken Native & Black/African American.	9	0	п	. 5	0	G	0	c
Other multi racial:	a	9	0	5	0	C	0	c
As an/Patho Islander:	9	0	Ü	9	D	e	0	c
Historiis:	9	0	0	. 0	0	G	0	

Total: Pege 23 of 50 PRES - DECATUR



# U.S. Department of Housing and Urben Development Office of Community Panning and Development Integrated Distortances and Information System COBG Activity Summary Report (GPR) for Program, Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 24

hemate-headed House	holds:			- 5	3	1	
Vezate Category:	Owner	Remor	Total	Person			
Extremely Low	9	c	0	c			
Lew Mod	1	C .	1	u u			
Moderate	٥	0	0	c c			
Non-Low Moderate	C	a	0	ń			
ficial	1	0	1	ŋ			
Penset Low-Med	100.0%		100 0%	65707			

Annual Accomplishments
Years Accomplishment Narrative # Benefitting
2019 Replaced the non-working maskerily recovering AC and subsequently had to replace the non-working Lyname.

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U.S. Dapartment of Housing and Urban Development Office of Community Flanning and Development Integrated Disbursement and Information System CDDG Activity Suscepty Report (GFR) for Program Year 2020. DECATUR

Date: 29-Jul-2021 Time: 21:57 Page: 25

POM Vwer: 3019 Project: 1000 - 2010 009G Frangeror Program

KNS Activity: 157 - ICW. Cickerson

Statut

Gonspieled 7/90/2020 12 00:00 AM

Location.

Address Suggresses

Objective: Create suitable (king environments Outcome: Eusteinnehilt) Malifer Cooper - Palmor Single-Unit Residential (14A)

National Objective: LMH

Activity to prevers, prepare for, and respond to Coronavirus: No

Initial Funding Date:

05/10/2020

Description:

Emergency replacement of medically necessary AC.

E	time lyne	Grant Year	Grant	Forded Am	nort .	Drawa in Progr	am Year	Brown Thru Progra	m Ysoa .
CDBG	EN	2019   01966	C170000		\$4,716.00		54,716.00		4,716,00
Total .	Total	77.			\$4,716.00	Y	\$4,716.00		1,716.00

Proposed Accomplehments

Flousing Units . 1 Actual Accomplishments

Number assisted:	- 3	Doner	Ren	ter		Total	2	erson
Monde, assisted	Total	Hispanie	Total	Hisparia	Total	Hispania	lotel.	Hispanic.
White:	0	a	c	ú	u	0		. 0
Black/African American:	1	0	0	ú			0	0
Ada s	0	a	c	D	: 0	0	C	0
Amarican Indian Aleskan Matjuet	5	a	0	0	. 0	0	C	
Native Hawaitan/Other Pecific Islander	9	0	e	9	Û		C	c
American Indian/Aleskan trative & White;	9	0	ė.	3	0	0	C	c
Asian White	9	0	0	9	0	0	0	C
Black/African American & White;	0	0	ú	0	9	G	0	0
American Erdiant/Alaskan Nativa & disekt/Amean American:	0	•	u	9		0	Ū	0
Other multi-rac at	٥	0	ü	0	a	c	0	0
Asign/Parofic belander	0	٥	0	0	3	0	0	. 0
Hispenic	c	0	n	0	- 0	c	a	u
Total:	1	0	0	G	- 1	0	0	ú

PR03 - DECATUR



# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disturssment and Information System CD93 Activity Submary Report (CPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Fage: 26

Ferrale-headed House					 ***	
Income Ceregory:	Owner	Ronter	Total	Person	 	
Extremely Low	0	0	a	3		
Low Med	1	0	1	0		
Moderale	n	0	a	0		
Non Low Moderate	0	0	0	0		
Total	1	C	1	· ·		
Percent Low/Mod	100.0%	33	00.0%			
Annual Accompishmen	de:					
Yенга Ассол	plishment Nan	rative				# Benesitting

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#### U.S. Department of Housing and Orban Development Office of Community Abrating and Development Integrated Distarsement and Information System CDR6 Activity Summary Report (CPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 27

RGMYcac 2510
Project 9001 2019 Residental Rehabitation

IDIB-Activity: 1158+C.F. Feinfew

Status

Open Address Suppressed Location Oulseme:

Affordackity. Manix Code. Rehab Single-Unit Residential (14A) National Objective: TMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 67/90/2000

Description;

Residential Retradistation-Code improvements and lead remarks on-of a single ferrity single out from a

Financing

	Fune Type	Cranl Year	Crail	Funded Amount	Crawn in Program Year	Drawn Thru Program Year
CDBG	! EN	2018   B19	MO17000B	363,494.00	863,494.00	989,494.00
Total Proposed Act	Total cosepishments	i		\$63,494.00	\$63,484.00	\$63,484,00

Housing Units: 1

Actes Actempositarents	100	Commer	Reut	0.50		*	1000	2000000
Mumber accepted	253129	T-101110000000	104aa	100000000000000000000000000000000000000		Total		erson
A CONTRACTOR OF THE CONTRACTOR	Total	Hispanic	Total	Hispanie	Total	Hispanic	Total	Hispania
Wither	1	٥	0		1	c	0	c
Black/African American:	D	0	a	9	9	C	0	c
Asian:	5	٥	a	D	0	C	0	Ġ
American Indian/Waskan Native:	9		0	D	9	c	0	e
Notive Hawakan/Other Pathic Islander:	D		0	D	9	C	0	0
American Indian/Maskon Notive & White:	5	0	0	3	0	e	ú	û
Asian White:	5	0	0	2	9	c	2	0
Black/African American & Write:	9	0	0	2	9	C	2	0
American Indian/Alaskan Native & Black/African Americans	0		0		9	c	9	û
Other multi-racial:	9		0	9	0	ū	D	0
As an/Pacific Islander:	9	0	a	2	3	0	۵	U
Hispenic.	٥	٥	0	2	د	0	9	0

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# U.S. Unpartment of Housing and Urban Development Office of Community Planning and Davelopment Integrated Exporsement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 DECATER

Deta: 29-Int 2021 Trae: 11:57 Page: 28

Female hooded Households: Jacoma Caternar

mamacaayay.	Owner	Manter	Total	Person
Estremely Low	e-	0	c	0
Law Mad	r.	0	G	D
Moderate	1	n		9
Non-Low Moderate	G	0	C	D
Intel	•	5	:	9
Purcent : netWod	100.0%		100.0%	

## Annual Accompfishments

Years	Accumplishment Narrative
7019	The following code improvements and food remodistion wars pursuance and the joint series and the provement for
	\$10 mof and purch: Replace noti, Replace porch, remove the battroom, bring pumbing terotricality coup to code, repeate the windows with
	enemy wholen) double hum windows, replace the doors with such insulated doors, replace the flooring or the toing more.

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# U.S. Department of Housing and Urban Development Giffice of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GFR) for Program Year 2029 PROGRAM

Date: 29-Jul-2021 Time: 11:57 Page: 29

PGM Year	Control (All Contr			
Project:	2016 0006 - 20-9 Demoitlen			
IDIS Activity:				
Steine Location:	Complete 0/27/2020 12/00/00 AM Address Suppressed	Objective: Outcome: Walth Dode:	Creele suitable living environments Sustainability Classiance and Depolition (80)	National Objective. 888
Activity to pre	event, prepare for, and respond to Coronwiene: No			
Initial Funding	g Date: 07/24/2020			
Description:				
Remove of ser Financing	ábéndomes, unaete eno vacant residential unit.			
CDBG Total	Fund Type Grant Yew Grant EV 2019 B19AC170606 Total CompSalments	-   F4	ndat émount Dreyen le Program \$19,341.00 \$: \$18,541.00 \$1	1 Year   Dissen Thru Prog am Year 9,511 on   \$19,941.00 9,941.00   \$49,541.00
rlousing U	luts: 1			
Annual Accom	oplishments			
Years	Accomplishment Negrative			A Bestefitting
	Removal of instale, vacant residential structure through demot		The state of the s	7

PRIS - OF ATUR Page: 29 cf \$2



U.S. Department of Housing and Orban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year (2020) DECATUR

Date: 29-3ul-2021 Time: 11:57 Page: 30

Pisal volit. 2019 Project: occo 2019 Cérdillon IDIS Activity: 1181 - 1704 N. Edward

Status: Completed 5/27/2020 12:00:00 AM

Address Euporossed Location:

Outcome. Courte suitable Outcome. Sustainability Courte suitable living environments

Metrix Code: Clearance and Demoition (04)

National Objective: 888

Activity to prevent, propore for, and respond to Coronavirus: No

hacial Funding Date: B7/24/2020

Descriptions

Complion of an unsafe, years streety.

Floancing

	Earld Type	Gren, "	9941	Grant	- Si	Funded Amount	Drawn in Program Year	Drawn Tiru Program Year
C086	1 EN		2019	519MC170098		347,835,00 ,	\$17,836.00	\$17,835.00
Tubal	Total .		1			\$17,836.00	. \$17,638,00	\$17,000.00

Proposed Accomplishments Honeing Units: 1

Annual Accomplishments

Accessosiahment Nacrative A Genetiting Remover of unselfe, vacant, residential structure through demolition.

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# U.S. Department of Housing and Urban Development Office of Community Parring and Development Integrated Disbursement and Information System CD2G Activity Surrenary Report (SPR) for Program Year 2020 OFCATUR

Note: 29-34-2021 Nime: 11:57 Page: 31

IDIS Activity	µ: 1189 - 781 € Circoln	1100 5000	A	
Status; Location:	Completed 8/27/2020 12 00:00 AW Address Sugarested	Objective: Outcome: Matrix Gode:	Create suitable living environments Eustainability Clossands and Demoifium (04)	Nelional Objective: SBS
Activity to p	revent, prepare for, and respond to Commavines: No			
inglet Fundie	ng Dete: 07/24/2020			
Sescription:	1			
	vecent unsele structure.			
CD9G Total Proposed Ac	Fond Type Goet Year Grant EN JULE BLENCHOOKS Total complishesents	F	the entire of the control of the con	Year Drawn Thru Program Year 1,537 04 59,652.00 ,652.00 58,652.00
Irousing	Units: 1			
Control Accor	amplishmente			
ATTITUDE MEDE				

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#### U.S. Department of Housing and Grean Development Office of Community Flanning and Development Integrated Disbursement and Information Systom CDBG Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 37

ESM Year = -2019 Provint 0006 2010 Octobbs

IDIS Activity: 1163 - 665 W Manula

Status Completed 0/27/2020 12:00:00 AM:

Location:

Address Suppressed

Sustainablity

Matrix Code - Cleanence and Demokton (04)

Greate suitable living environments.

National Objective 995.

Orjectives

Activity to prevent, prepare for, and respond to Coronevirus:  $\ensuremath{h} \sigma$ 

Initial Funding Date: 07/24/2020

Description:

Removal of vacant, unsafe structure

Financing

	Fund Typa	Grang Year	Grant	Functed Amount	Crawn & Program Year	Dravet Thru Program Year
CONG	EN :	2019 ; B194	C170006	318,482.50	\$11,452,00	815 462 00
Total	Total			\$40,452.00	\$18,452.00	\$18,462,00

Proposed Accomplishments Housing Units: 1

Annual Accomplishments

Accomplishment Narrative Removal of unsale vacani, residential so actus: though deposition.

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# U.S. Department of Housing and Histori Development Office of Community Flavoring and Development Integrand Objectsoment and Information System CDBG AdMity Summary Report (GPR) for Program Year 2020 DECATUR

Coto: 29-04-2021 Time: 11:57 Page: 33

ruject:	2019 0006 - 2019 Cemolitor			
DIS Activity:	1164 / 1196 8, 4415			
Вталия; .осна́оч	Conglished 10/3/2/02/01/2/2000 AW Address Suppressed	Objective Outcome: Matrix Code:	Course scripble forng environments Sustainability Greatance and Demotlion (04)	National Cojective: SBS
efivity to pro	event, prepare for, and respond to Ceronavirus: No			
nitisi Pundin Iosofiptica:	g Bate: 07/24/2020			
temoval of a village of the state of the sta	vapent, blighted shockers.			
Total .	Fund Type   Grant Year   (  -N   2019   B19WG1700     Total			Year         Orawn Thru Program Year           (0,952,00)         \$20,852,00           (0,962,00)         \$20,852,00
CDBG Total Imposed Acc House g L	PR 2019 B19WC1700 Total complishments		\$20.952.CG ! \$2	0,952.00 \$20,852.00
Total Imposed Acc Housing L	. FN 2019 B19WC1700 . Total complishments bits . 1 nplishments		\$20.952.CG ! \$2	0,952.00 \$20,852.00
Total reposed Acc Housing L	Total 2019 B19WQ1700 Total 2019 B19WQ1700  Total 2019 B19WQ1700  Total 1  Inplishments  Accomplishment Nerralian	98	\$20.952.CG ! \$2	0,952.00 \$20,852.00
Fotal Imposed (for Housing L Innual Accor Pars	. FN 2019 B19WC1700 . Total complishments bits . 1 nplishments	98	\$20.952.CG ! \$2	i0,952.00 \$20,852.00 I0,962.06 \$20,852.06
Fetal Imposed Acc Housing L Innual Accor ears	Total 2019 B19WQ1700 Total 2019 B19WQ1700  Total 2019 B19WQ1700  Total 1  Inplishments  Accomplishment Nerralian	98	\$20.952.CG ! \$2	(0,952,00 \$20,852,00 (0,962,06 \$20,852,06
Fetal Imposed Aco Housing L Innual Accor ears	Total 2019 B19WQ1700 Total 2019 B19WQ1700  Total 2019 B19WQ1700  Total 1  Inplishments  Accomplishment Nerralian	98	\$20.952.CG ! \$2	(0,952.00 \$20,852.00 (0,962.06 \$20,952.06



## U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Discursement and Information System LDBG Activity Summary Report (GPR) for Program Year: 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57 Page: 34

Project: 2019 - 2016 (LPIG Linergence Mogram

Location:

IDSS Activity: <1465 L.L.S. Condit ......

Stellar

Completed 7/3:xxxx. Address Sugmessed

Completed 7/30/2020 12 90:05 AM

Chjecove: Provide decent attractable housing Culpemer Affordability

Mainix Godo: Rehab Single-Unit Residential (14A)

National Objective, LMH

Activity to prevent, prepare for, and respond to Corposylps: No

In≹lai Funding Date:

C7(23/2020

Description:

Emergency replacement of HVAC for medical necessity.

Financing

	Fund Type	Grant Year	Grant	FI.	inded Amount	Crawn in Program Year	Drews Thru Program Year
CONG	FN	2018	B19MC170008		\$4,173.00	\$4.173.00	\$4.173.00
-Total Proposed Asser	Total			i	\$4,173.00	\$4,573.00	\$4,173,00

Housing Units: 1. **Actual Accomplishments** 

Number assisted:	Owner		Reister		Total		Person	
NEOCCO ASSISTED.	Tota	Hispanic	Total	Hispanic	Total	Hispanic	Total	thepease.
white:	1	0	0	9	1	0	0	D
Sleck/African American:	2	9	0	0	9	c c	0	D
<b>Амін</b> я	0	0	0	0	0	C	0	D
American (ndiag/A)sakan Naliver	0	0	0	9		C	0	D
Native Hawe isn'Other Profits Islander:	0	0	0	2	2	C	0	D
American Indien/Alsekan Native & White:	0	0	0	0	0	C	0	D
Appen White	o	0	0	9	- 5	e	D	0
Black/African American & White:	0	0	0	9		C	0	0
American Indian/Alsakan Native & Blank/Amean American:	0	0	. 0	0	• •	0	0	2
Other mid-racial:	0	0	0	0	. 0	Q.	0	0
Assan/Pacific Islanden	G	c	0	0	٥	C	D	9
े ispania	C	0	a	9	9	0	п	a
Total:	1	0	0		1	0	0	D

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# 11.5. Department of Housing and Urban Development Office of Community Planeing and Development Integrated Distrusioner Land Information System CDBG Activity Summary Report (GP4) for Program Year 2020 DECATUR

Date: 29-14-2021 Time: 13:57 Page: 3.5

Female-headed Hauschales				1	· a	201-0	
Income Calegory:	Омпет	Renter	Total	Person	- Name		
Extremely Low	6	0	c	û			
Low Mod	c	0	C	9			
Moderate	1	U		a			
Non Low Moderate	G	0	G	D D			
Total		2		D			
Percent Low/World	100.0%		100.0%				
Annual Accomplishments							

Years Accomplishment Narrative #Benefitting
2019 Reducement of medically necessary HVVC for a single family single unit home.

PRO3 - DECATUR	 Page: 35 of 92
The second secon	



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System: CDBG Activity Summary Report (GPR) for Program Year 2020. DECATUR

Date: 29-1st 2021 Time: 11:57 Page: 35

Type Year 2019
Project: 0002 - 2019 CDBG Finesgency Program

IDS Activity: - 1:90 - M.C. Celdano

alat.s:

Completed 9/2/2020 12:00:00 AM

Address Вирропона:

Objective: Provide decent afformable yousing

Sutcome: Africadeb Hy

Valific Code - Rehelt: Single Unit Residential (144)

National Objective: LMFF

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

08/20/2020 Description:

Emergency replacement of a dangerous water houlds

Furd Type		med Amount Drawn	in Program Year Drawn	Teru Program Year
CORG EN	2018   B19MG1700:	\$1 760.00	31,740,00	\$1,740,00
Proposed Accomplishments	····	 \$1,749.00	\$9,740.00	\$1,740.06

Housing Units: 1

Actual Accomp@shinenie

Mumber assisted	Owner		Render		Total		Person	
	Total	1-Ispanio	Total	Hispanic.	Total	Hispanic.	lota'	Hispanic
White:	1	3	0	0	1	ė.	п	0
Eleck/African American.	0	5	0	0	9	0		2
Asien	. 0		D		0	o o	2	,
American Indian/Masken Nativi:	0	15	9	ć	6	u	0	
Native Hawarian/Cition Packie Islander	c	q		c c	0	o		
American Indian/Vlashan Nation & White:	6	0		C	6	n	Ž	
Asian Wither	c	0	0	n	0		è	Ž
Black/Alrican American & Wildle	0	0	0	п	0		· ·	0
American Indian Wisska: Netive & Deck African American	0	D	u	0	0	3	n	0
Other multi racial:	0	3		0	0			
AssayFaths Islander:	0	0	0	0	0	0		
htspanic.	0	0	11	0	0	0		
Total:	- 23			- 5	100		10	0
Person.	1		D	0	1	. 0	- 6	n :

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## 9.5. Department of Housing and Orban Development Office of Community Planning and Development Integrated Distursement and Information System CDBS Activity Summary Report (GPR) for Program Year 2020 OFFATUR

10

a

Date: 29 101 202 L filme: 11:57 Page: 37

flemals-neaded riques	tholds:		4			
Income Collegory:	Owner	Renter	Total	Person		
Extravely Low	0	0	0	0		
Low Mod	0	D	0	0		
Moderate	1	0	i	9		
Non Low Moderate	0	9	0	0		
lotal	1	0		ō		
Forcent Lew/Med	100.0%		100.0%			

Annual Accomplishments

Tears	Accomplishment warrange	# Bencaming
ALTERNATION OF TAXABLE		POST-ATTACAMENT AND ADDRESS OF THE PARTY OF
2019	Financiario de karante de la dancierra and comerción malar bacter bio a sincte (antiborrar)	

PRESS - DECATUR PROPERTY OF GLOCATUR



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System DDBS Activity Summary Report (SFR) for Program Year 2020 DECATUR

Date: 29-101-2023 Time: 11:57 Page: 38

PGMYear: 2019 Project OCOS: 2019 Demotion

IDIS Activity: 1170 - 2000 E. Rosseve't

Completed 16/30/2020 12 08:00 AM Status Location

Objective Provide openit affordable housing Address Suppressed Outcome:

Affordations Matrix Gode: Clearance and Demoktion (04) National Objective: SDS

Activity to prevent, prepare for, and respond to Compavious: An

Initial Funding Date: 09/09/2020

Description;

(Jamuitum of en unsels structum).

Halleng Units 1.1

Annual Accomplishments

Years Accomplishment Harrative # Benefitting Demolphy of unsale and shandoned residental structure. 2019

FROS DECATUR Page 38 of 82



## U.S. Department of Housing and Urban Development Obtain of Community Ribning and Development Integrated Disbursement and Information System COSKI Activity Summary Report (GFR) for Program Year 2020 DECATUR

Date: 29-Jul-2000 Time: 11:57 Page: 39

IDIS Accordy:	: 1171 - 675 W. Leafland			
Stellar Location:	Completed 10/857920 12 fb on AM Address Suppressed	Objective: Guicemo: Matrix Gode:	Provide decent afforcable housing Affordability Classiance and Deportion (54)	National Objective: SdS
Activity to pr	revent, prepare for, and respond to Coronavirus: No			
taklal Fundin	ng Data: G9/06/2020			
Description:				
Demotion of Pinancing COSIA Total	an unsafe shocker.  Pund Type Grant Year Grant UN 2018   B189/G17605 Traial	Fu	\$57,700.00 ; <b>\$</b>	17 Year
Complion of Financing COMS Total Proposed Ac	an unsafe structure.  Fund Type Grant Year Grant UN 2019 E IBM C47005 Total complishments	Fu Fu	\$57,700.00 ; <b>\$</b>	17,700.00 \$17,700 no
Complion of Phanolog COMS Total Proposed Ac Pleasing I	an unsafe structure.  Fund Type Grant Year Grant UN 2019 E IBM C47005 Total complishments	Fu	\$57,700.00 ; <b>\$</b>	17,700.00 \$17,700 no

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disburseine & and Information System CDBG AdDitity Summary Report (GHR) for Program Year 2020 DECATUR

Date: 29 Dd 2021 Time: 11:57 Page: 40

Project:

PONY Year 2019 Project 0002 - 2015 DDEC Energand, Program

IDIS Activity: 1179 - T.M. Vencenhoof

Status:

Completed 10/8/2020 12:00:00 AM

Location:

Acidresa Bugareased

Objection

Provide decent afforcable housing

Coltome: Affordatelity Matrix Code: Rollob Single-11-it Residential (14A)

Nanocal Objective: LMH

Activity to prevent, prepare for, and respond to Coronaviros: No

Initial Funding Date:

Description:

Es organdy replacement of a dangerous water heater.

Financing

	Fund Type	Court Year	Grant	Funded Amouse	Down in Pro	gren Year	Grawn Peru Program Year
CDBG	EN	2018	B19MC17cooe	31,800.0	10 .	\$1,800.00	\$1,000.00
Total	Total			\$1,690.0	00	\$1,800.00	51,880.00

Proposed Accomplishments Housing Units : 1

Actual Accomplishments

Account Accomplianments.								
Number essisted:	Owner		Renter			Total	· P	erson
annum apparent	Intel	thepanio	Total	Hispania	Talal	~ispanic	Total	Hispanic
Write:	5	0	Ć.	D	-		0	0
Black/Milean Americans	0	0	0	D	. 0	0	¢	
As an:	0	0	G	o	0	0	0	C
American Indian/Alaskan Native:	0	0	C	0	0	0	n	C
Native Hawatan/Other Facilie Islander.	U	0	G	9	0	0	E C	E.
American Indian/Alaskon Nolive 8 White:	9	D	G		0	0	п	G
Asian White:	n	0	0	0	0	6	0	C
Stack/Mican American & Witho:	D	0	a	0	0	0	0	п
American Indian/Alaskan Native & Black/African American;	5	0	0	0	9	c	п	
Other multi-racial:	9	0	0	0	9	c	0	0
Asian/Pacific islander:	9.	0	0	0	2	C .	. 0	0
Hispanic	0	0	۵	٥	2	e	D	0.
Total:	1	6	û	•	1	0	0	D

PRGS - DECATUR Pegin CG-0\*02



#### U.S. Department of Housing and Urban Development Office of Community Penning and Development Integrated Distursement and Information System CDSG Activity Summary Report (CPR) for Program Year 2020 OFCATUR

Date: 29 Jul-2021 Time: 12:57 Page: 41

# Benefitting

A. 10.4 M.				:ACATOR			
Pernal's headed Hease	dedde.			0	e	ů.	
Jacome Category:	Owner	Renter	Total	Person			
Extremely Low	9	0	0	c			
Law Mod	0	0	0	0			
Moderate	1	D	1	0			
Non-Low Moderate	e	a	C	0			
Total		9		D			
Persent Low/Vod	100.0%		100.0%				
Annual Accumplishmen	its						
	pfishment Ha	rrative					# Benefitting

Replacement of a clarity may water heater that was leaking CO for a single ramity home.

PRO3 - DECATUR Preprint of critical Preprint of Cri



U.S. Department of Housing and Dirban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summery Report (GPR) for Program Year 2020. DECATOR

Oale: 29-Jul-2021 Time: 11:57 Page: 47

powykani 2016 Projekt 0002 2019 CORC Enlargistry Program

IDES Activity: 173 - NFC MacAymor

Status: Completed 11/16/2020 12:00:00 AM.

Objective Provide denert effontente housing Onhome: AttordatsHy cocalion: Acdress Suspressac

Mains Code: Rehab; Single Unit Residential (144) National Objective. LMH.

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2020

Description:

Replacement of a non-working and dangerous SIVAC unit in a single tarily home.

Firencing

LJ.	Fund Types	Great Year	Grant	Funder Amount	Drawn In Program Year	Drawn Tilm Program Yesi
C086 I	EN	2019	B19MC170008	\$1,889.00	\$4,989.00	34,999.00
Total	total .	15 6 51 1		\$4,999.00	\$4,299.00	\$4,899,00

Proposed Accomplishments housing Units: 3

Actual AcromoEshments

Number assisted	Owner		Renter		Total		Person	
-NV-04. 003.0150	Total	Hispanio	Total	ritepanio	Total	Hispanic	Tota!	Hispanic
While:	1	0	0	C C	4	0	C	0
Block-African American.	0	û	0	. 0		0	· c	0
Asian	ū	D	0	0	C	0	0	G
Amerisan indian/Alaskar NaSvc:	n	0	c.	.0	C		G	0
Native Hawdian/Other Pacific Islander.	u	u	0	0	0	0	6	
American indian/Alaskan Nasive & White	0	0	G	0	0	C	0	c
Asian White:	0	n	C	0	0	0	C	G
Black/African American & Wiyllu.	0.	n	C	0	σ	0	G	G.
American Indian/Alaskari Netivo & Black/Afficer- American.	0		C	0	0	C	0	C
Other multi-racial:	n	D	0	0	0	G -	0	c
AslawPadife Islancer:	11	a.	C	0	0	C	D	C
Hispanie:	n	0	G	D	0	C	. 0	0
Total	1	D	a	Ú	1	0	0	Û

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#### U.S. Department of Housing and Urban Development Office of Community Panning and Development Integrated Disbursement and Information System CODG Activity Summary Report (GPR) for Program Year 2020

Date: 29-Jul-2021 Time: 11:57 Page: 43

DEATUR

Female-headed Housel	iolda.			
Income Calegory:	Owner	Renter	Total	Person
Extramely Low	1	9	1	0
Low Mod	O	9	0	0
Moderate	0	3	9	0
Non Low Moderate	0	5	2	e
Total	1	5	1	0
Percent Low/Wood	106.0%		100.0%	

Annual Accomplishments

Years Accomplianment Narmitye A Benefit ing
2015 Emergency replacement of € not wardig and dangerous HVAC unit for example femily frame

1



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDEC Activity Summary Report (GPR) for Progress Year 2020 DECATUR

Date: 29 3rd 2021 Time: 12:57 Page: 44

PGMYcu: 5019)
Project 0002 - 2019 CDBG Emergency Program

HOIB Activity: 1174 - L.B. Cushing

Steller

Objectives Outcome

Completed 12/17/2020 12:00:00 AM Address Suppressed Location Amountality

Metrix Coole Retails; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 16/33/2020

Descripțion:

Erms garney Reptactions and of non-working HVAC in a single ramity home

Financing

40.5	Fund Type	Crant Year	Grant	Funded Agroup	Drawn in Program Year	Drawn Thru Program Year
CDBG	, EV	2019   B19M1	2170008	\$4,692.00	\$4 892 011	\$1,082.00
Total	Total			\$4,592.00	\$4,892.0D	\$4,892.00

Proposed Accomplishments Housing Units: 1

Actual Accomplishments

	3.0	(2.7)	1			2040	2	20
Munder expedent	8.4	Dwiner	Ren	ner.		Total	- 5	erson
Silvan negerigi	Total	Hisparie	Total	Hispanic	Total	Носопте	Total .	Haparic
White:	5		0	9	.11	0		
Black/Mison American:	1	D	G	2	1	C		
Asan:	9	D	e	5	3	c	11	n
American Indian/Waskan Native:		. 0	u	0	2	0	11	. 0
Native Nawa lan/Other Pacific Islander:	0	0	û	3	9	ii ii	U	
American Indian/Naskon Native 8, White:	0	9	0	٥	3	C.	9	a
Asian White:	0	0	ш	0	a		0	ō
Black/African American & Witho:	٥	0	Û	0	0	6		a
American Indian/Alaskan Native & Black/#/fean American:	0	9	0	0	a	0	3	9
Other multi-racial:	0	٥		0	0	0	7	9
Asia vPadife Islander:	ð	٥	û	0	9	U	9	
Hispanic	o	0	0	0	9	0	0	0
Talel:	1	6	0	: a	- 1	0	0	D

FRGS - DECERTOR Proge \$4.0f02



### U.S. Department of Housing and Urban Development Office of Community Flanning and Development Integrated Diabusement and Information System CDBG Activity Summary Report (CPR) for Program Year 2020 OECATUR

Date: 29-Jul-2021 Time: 11-57 Page: 45

0

Female headed Households:

rictive Caregory.	Owner	Renter	Total	Person
Extremely Low	1	ŋ		9
Low Mad	e	U	E.	٥
Woderate	C	0	c	٥
Non-Low Moderate	c	0	U	0
Total	-:	0	1	a
Sensent Josefalori	700 0%		100.0%	

Annual Accomplishments

Years Accomplishment Marrative #Benefitting
2019 Emergency restacement of annivodiving -NAC in a engle formly home home-week someon home.

PROB -- DECATUR Page: 45 of s2



U.S. Department of Housing and Othan Development Office of Community Planning and Development Integrated Disbursement and Information System: CDBS Addition Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-3ul-2021 Time: 12:57 Page: 46

PGM Year: 2520 Project 50-22-CDBG-CV

IDIS Activity: 1175 - Administrator--CV

Status: Open Objectives Location Outcome:

Matrix Code: Seneral Program Administration (21A) National Objectives

Activity to prevent, propare for, and respond to Coronavirus: Yes

Initial Funding Date: 13/12/2020

Description:

Administration to plan, months, and respond to COVID tunds

Sinancing

i	Fund Type	Grant Year	Grain.	Funced Amount	Erown in Program Year	Drawn Thru Program Yee
CDBG	į EN	2020	B20MC1700us	\$60,000,00 ;	\$34,012.68	S84,C12.69
Total	Total			\$60,000.00	\$34,012.89	\$35,012.69

Proposed Accompishments

Actual Ascomplishwents		Owter	Янп	ler		Total		Person
Number assisted	Total	Hispanic	Total	Hispanic	Total	H'spanie	Total	Hispania
White					3	0		
Bleck/African American:						a		
Asran					2	0		
Agricultural Indian (Alaskan Maliya)					0	ū		
Native Hawaiso/Other Pacific Islander:					- 5	0		
American Indian/Alsakan Native 5 White:					0	û		
Assar White					٥	û		
Black/Amoan American & White:					0	U		
American İndian/Alsakan Native & Black/Amban American:					٥	û		
Other multi-perial					٥	ū		
Assan/Pacho lelander:					0	ů.		
(hepanic					٥	9		
Total:	0	o	0	0	G	0	0	
Femela-ha-atoJ Hitusaholus					C			



9.5. Department of Housing and Urban Development Office of Community Manning and Development Integrated Debugsement and Information System CDBC Activity Summary Report (GPR) for Program Year 2020 DBCATUR State: 29-Jul-2021 Time: 11:57 Page: 47

income Cedegory:	Coverer	Renter	Total	Person
Extremely Low			0	
Low Mort		115	n	
Moderate			0	
Non Low Moderate			D	
Total	0	G	0	C
dement I netWork				

Annual Accomplishments

No data returned for this view. This might be because the applied fifter excludes all date.

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U.S. Department of Housing and Urban Development. Office of Community Planning and Development Integrated Dishursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 Date: 29-3d-2021 Time: 11:57 Page: 48

PGM Year 2020
Project 7012 CDB3-CV
IDIB Activity: 1177 - Public Sentec

Status Location

839 N Martin Luther King Jr Cr. Docatur, IL 62521-1126

Create suitable living environments

Orgadi ver — Create suitable Outcome: Sustainability

Metiix Coda. Subsistence Paymont (05G)

National Objective UMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

11/12/2020

Public Service-Rematitiorityage and stillty assistance to residents affacted by the Covid-19 Pendemic

| Fund Type | Grant Year | Casal | Funded Amount | Crewn th Puspeum Year | CDBG | EN | E020 | B2040C170500 | \$514,010,00 | \$52,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13 | \$62,632.13

Proposed Accomp@shments

People (General) 20 Actual Accomplishments

Actual Accomplishments	- 0	Downer :	Ran	t-er		Total	D:	erecin
Mornher eschied	Total	Hispanio	Total	Hispanic	Total	H'sperie	Total	Hispanio
Write:	D	9	C	D	0	c	8	G
Black/African, American;	D	D	a	D	D	0	12	G
Asian:	D	9	C	D	5	0	0	C
American Indian/Wasker Native:	9		a	D	0	C	ū	0
Native Hawatan/Other Pathle Islander:	D	D	0	D	D	C	0	0
American Indian/Naskan Native 8. White:	0	0	0	D	D	c	0	C
Asian While:	9	0	0	D	9	0	0	0
Black/African American 8, Wither	D	D	0	0	D	C	0	0
American Indian/Alaskan Notive & Block/African American;	0	D	a	D	9	C	0	0
Other cutti racial:	0	D	0	D	0	C	0	0
Asian/Pacific Islander:	5	0	0	0	9	0	Û	0
Hispanic.	9	9	a	0	2	۵	n	
Total:	٥	o	0	0	0	0	20	n

Page: 48 of 82



#### U.S. Department of Housing and Urban Development Office of Community Flanning and Development Integrated Disbursement and Information System CDBS Artistry Summary Report (GPB) for Program Year, 2020.

Date: 29-Jul-2021 Time: 11:57 Page: 49

Fernéti-hearter Househ	nick			D	0	a
Ancomo Galogory:						
	Owner	Remor	Total	Person		
Extremely Low	5	C	0	13		
Low Mod	0	G	0.	•		
Moderate	0	0	9	6		
Nort Law Moderate	0	0	0	C		
Total	0	0	9	20		
Percent Low/Med				100.0%		

#### Annual Accomplishments

V-1	· · · · · · · · · · · · · · · · · · ·	
0020	DFA has distributed over \$25 paper applications since December 2000. The program has been promoted twooghis variety of media outlets.	
	radio, wheal to other agencies, websites etc. During the ground of January 2021, 12 households were assisted. DFA has been able to assist	
	households with power, morgage, and run: To ensure housing security, the econor has supplied funds, other than CCRC-CV to assist with	
	water needs. February through April 2021, another 5 households were assisted.	

PRES - DECATUR Page: 49 of 82



11.5. Department of Housing and Urban Development Office of Commenty Florning and Poweldpment It legrated Disbursaries it and information System. CDBG Activity Summary Report (GPB) for Program Year 2020 DECATUR.

Care: 29-Jul 2021 Time: 11:37 Page. 50

1.0m . 7:05 Propert. 2212 - COOS-CV

IDIS Activity: 1170 - Eponomic Development

Locaion

Address S ppressed

Organization Create economic opportunities

Substitute[](v

ED Circul Snessie Assine cate For-Pronte (15A) Matrix Code,

Forcine Olyacter 1995

Activity to prevent prepare for, and respond to Coronwants; the

inhip) Fooding Cate:

02/24/2021

Description:

Economic Development To assist small businesses (w.o. have 25 cringleyeau or less) with managegreent which two whether they the Court is Panneyric Financing

Funded Anicraft Orean (hot Program Year 209 472 65 8272,477.00 CDSC EN Total Total \$272,477.00 \$55,472.68

Proposed Accomplehments Businesses , 20

Total Population in Service Area, 50,845

Consus Tract Percent Law / Mod: 52:20

Builty Socil year 2020 To into over-listened by available in Photolesses. This businesses were of load 5 'N businesses have been supported by worden. Thick have easier were minority owned businesses (2 Atrican American and 3 Asian). The 74 amployment pavilib a presentation of local and american and 2 moderate intomic positions.

PROS - DECATUR



9.5, Department of Housing and Orban Development Direct of Community Mancing and Development Integrated Discursement and Information System CDBS Activity Summary Report (GPR) for Program Year 2020 DECATUR

Usta: 29-Jul-2021 Time: 11,57 Page: 51

Projects

2019 2011 - 2019 Reskenja (Pehabiliatan

ILIIS Artivity:

Steme:

1179 - S.A. Welov

Location

Completed \$1772021 12:00:00 AM

Address Suppressed

Provide depont affordable housing

Objectos Outcome

Mazz Code: Repub; Single-Unit Residential (14A)

Activity to prevent, prepare for, and respond to Coronavirus; Alls

Initial Funding Sale:

11/19/2020

Description:

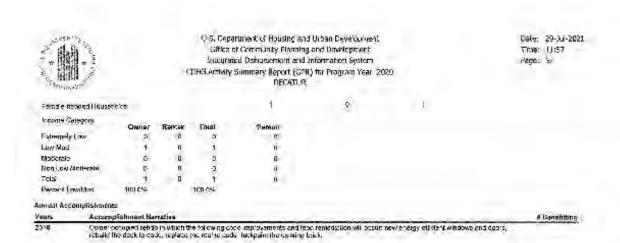
ODR or a single family nome in which lead remodicion and cook in preventions will be made.

	Func Type	Grant Year	Grant		Funded Amount	- Dawn	In Program Yes	Decay The Program Year
200000	134	2019	D18MU170000	· · · · · · · · · · · · · · · · · · ·	\$35,2%	a f	\$25,,29.40	815,229.Au
CDBG	3.04	2020	B20MC170008		\$25,754.6	D	326,764.66	526,764.50
Total :	Total	1320000000	A COURT OF THE REAL PROPERTY OF		\$64,884.0	Ü	580,994,00 -	580,991,60

Fraposod Accomplishments

Hawing wife 1

Carry Dallan	- 6	PANEL	Rent	er:		I mtel		ACCASON -
emploor installable.	Tutel	Hapania	Total	Hararic	Total	Hispanio	Total	Thepanic
White	· · ·	0	- 3	0	C	. 0		0
(Jeck/Micen American)	7	ū	. 0	0	1	0	0	0
Aston:	y	0	.0	G	0	0	0	0
Amentan Indian/Alaskan Nicova	10	C	.0	C	C	0	0	0
Native Hawsian Cerer Pacific Transfer	ů.	0	.0	-C	C	9	G	0
American Indian/Ataksus Harjon & William	Q.	u u	. 3	C	C.	.0	9	0
Asian White:	9	161	4	0	0	9	0	0
Black/Vincan American & White:	.01	in the	.0	· C	6	9	0	0
American indian/Allekar, Native & Black/Allican American:	9	d	0		0	0	0	0
Other must receal:	77	n	.2	15	0	9	0	0
Asian/Pacific Islanden	1321	-9	n	C	C	9	0	0
Hisporie:	n	п	.n	6	L.	.0	0	Ç.
Tolul:	4	0	0	0	4	- 6	8	- 6





U.S. Department of Housey and Leban Development Office of Community Planning and Development Integrated Disbursement and Information System. COBG Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 39 304 2021 Here: 12:52 Page: 53

Politykari (2019) Projekt Oxde 2019 CDBG Emergency Program

IDIS Activity:

Gatus

1189 - V.Z. Charles

Locution.

Completed 2/1/2001 12/00/20 AM

Address Suppressed

Objective. Provide decent affentable housing

CLicame Arcamatikty

Matter Code - Repair; Single-Int Revisemia (144).

Valional Objective: LWP

Activity to prevent, prepare for, and respond to Coronavinus. His

hitist Funding Date.

12/02/2020

Description:

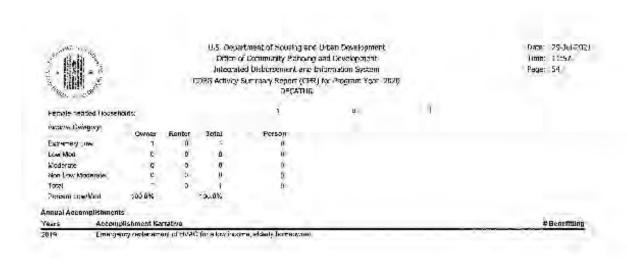
Company restaurament of HVAO for a single facility home.

\$4.819.CG 34,016:00 \$1.519.00 \$4,819.00 Total Yolal Proposed Accomplishments \$6,619,00

Housing Unite: 1

ActivitiAction(planifishina	Owner		Rent	Renter		Total		Person	
Number stealect	- can-	Haranie	Total	H <sup>a</sup> psade	₹ota:	Hispania	Total	Нарни:	
White:		.5	0	5	1	0	0		
Elect/Affician American:	C	O.	0	0.	(3)	C	0	0	
ASBN:	· c	0	0	0	9	C	. 0	0	
American Inglan/Maskan Nelive	0	9	0	0	. 0	0	0	. 0	
Native Hawatan/Other Partholishment	20	0	G	0	3	C.	0	σ	
American Indian/Maskan Native & White:	c	98.	0	3	3	G	0	0	
Agan Walle	o	40	0	0	3	C	n	0	
Black/African American S White:	0	9:	9	0	D	C	0	0	
Autorican Indian/Ataskan Native & Black/Arroan American	0	W.	c	D	9	C	. 0	0	
Other worthwater:	0.	-0.	E.	9	0	C	0	σ	
Asian/Pacific Islander:	0.	0.	C	0	.0	C	- 6		
Higgsate	5	- 0.	Ç	ū	0	0	a	q	
Total:		0	0		1	0	û	0	

Fage: 05 6/ 62 PRES - DECATUR





11.5. Department of equising and Urban Development Diffice of Community Painting and Development Integrated Distancement and Information System COAS Activity Summary Report (CPR) for Program Year 2020 CECATUR

Date: 29-Jul-2021 Time: 11:57

COD2 - 2019 YOR OT marger by Program

lias activity:

1151 - A.W. Lackery

Status: Legation. Completed 2/1/2021 12:00:00 A/A

Асилия Випринова

Provide decent afforcable nousing.

Alla dability Malde Godel - Salme, Single-Unfrendenhal (144)

Hadona Coloravo: EMH

Activity to prevent, prepare for, and respond to Commoding; 45

Initial Counting Dage:

12/07/2020

Description:

Emergency HVAC representations single family DDR home.

9119 1415MC170300 EN Fotal CCB3 Total .

54,785,00

24,786.95 \$4,785.6C

34,756.00

Housing Links . 1

actual escanifaisminents									
Number assisted	Osymen		Ren	Renjer		Total		Person	
Medicel stated.	Total	Hispania	Total	Hisparia.	Treat	Hispanic	Foral	Нервос	
P0.26.	D	Ü	c	0	0	9		c	
Black/All cart Ammissan	1	-0	c	2	1	5	U	T.	
As an	- 3	- 0.	G	2	0	- 0	Ü		
Ante Car India-Alaskan Naive	5	31	Q.	2	0	5	U	u.	
Nalivo Hawa lab Cilhar Fedific Islanden	<>	0	'n	- 5	37	10	σ	σ	
Amarican Indian/Aleskan fallow & Volpte;	- 5		ũ		3		U	D	
Asian White	- 0		0	0	9.	17	0	0	
Shartridinskii American & Wiring	0	. 0	Ä	9	3	n	D	0	
American Indicat Alesko a Astronia Report Agrican American:	- 0	. 0	0	0	49	6	0	D.	
Offer multi-model	0	. 0	a	0	0	n	D	D	
Asia Pacific laborder	e	0	ů.	·	0	0.0	5		
Hisparia	· C	٥	9	c	-0	n	0	3	
Total:	-7		D		9	. 0	0	0	

PRO3 - DECATUR



U.S. Department of Housing and Urban Development Office of Community Planning and Revolopment Dibegrated Disburgement and Information System CLOG Activity Summary Report (GER) for Program Year 2020 OFCATUR

Date: 29 to 2021 Time: 11:57

Page: 55

Some e headed Households

Viceme Category:				
11121212124130	Caner	Benter	Total	Persen
Extremely Low	. 0	0	0	a
Law Mud	16	0	6	à
Misceral's	1	0.	1	a a
Non-Low Moderate	10	0	o o	in:
Total	1	ш	1	ū.
Depoint Lowildod	800.0%		00.0%	

Annual Accomplise

Years	Accomplishment Narratrue	# Benefitting
		The state of the s

PEOS - DECATOR 1 Hgm 25 or 02



PROX DECATOR

#### U.S. Department of Housing and Urana Coverpoint Office of Community Haming and Development Uringrated Disturbational Information Systems CDBS Addity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-33-2021 1700: 11:57 Page: 57

Page: 57/6/82

PGM Vear 6009 - General Administration Project: MXS Activity: 1150 - CORG General Administration 2000 Strate. Completed A/30/2021 12/00/00 AM Discourse Location. Пиринти Matrix Code: General Program Administration (21A) National Objective Authority to prevent, prepare for, and respond to Coronavirus! No Initial Funding Date: 01/02/2021 Description: This activity is studio for exemply interrupement, reporting, plenning, complement reviews, environment reviews, and dispen participation codefies by FY2000. This activity was reoper-to-make a correction. Financing Grant Fundec Amount \$170,995.88 \$170,996.88 3050 DS3401/0200 \$151,494,42 \$170,508.5c 10 11 110 4 \$151,694.42 Total - Total \$170,996.88 Actual Accomplishments Downer Total Nomber excisted Total Hisparia Hispanie. H'apan'e Willes Black/Affoon American 10 Asian: American indian/Asaskan Native: Native Hawallan/Other Facility Islander. American Indian Maskan Native & White: Asian White: Black/Mrican Actiencan & Winter. 3 American Indian Waskun Nalive & Black/Mricas American. W. n Other you'll rapid: 0 **F** As an/Pacific Islander: 2 0 Hispanic. 71 0 Tutál:



U.S. Department of Housing and Auton Development Office of Community Marching and Envelopment Office of Community Marching and Envelopment Office and Program Service (SER) for Program Service DECATOR Date: 29-Jul 2021 Time: 11:57 Paga: 58

Hemale-headed Households:

Income Category	Omier	Runter	Total	Person
Fatomedy Loca			0	1 013001
Low Mod.			2	
Moderate			.0	
Kon Low Moderate			T-	
(intel	12	0	C	0
Disposed Longitude				

Annual Accomplishments

No data returned for this view. This regist as handline this applied filler excludes at data.

PROFES DECEMBER



U.S. Department of Housing and Urban Development Office of Community Planning and Development. Integrated Ekshussement and Information System CDB5 Addirly Summary Report (GPR) for Program Year 2020 DOCATUR

DAR. 29-Jul-2023 Time: 11:57 3/go; 59

Project:

0008 - Code Enforcement -

MAS Activity:

1954 - 2020 Cade Space твор

Status

Competed 4/30/2021 12:00:00 AM

costion.

Address Suspressor

Communication

Objetaive: Dreafe suitable ( Wing chylophments

Metris Cuper - Code Enforcement (15)

National Objection 1 MA

Activity to prevent, propore for, and respond to Consequents! No

Initial Funding Liste:

01/99/2021

Essentially in sending d with a steries and overnier room exhibited with property inspections and blow-up actions related to the enforcement of local order. Act within associated with the 2020-2021 period and co-replace 49021.
This additive was memory to make a co-taken.

A continue	Fund Type	Court Year	Gian.	Fu und Amoun.	Drawy to Program Your	Grand Two Program Year
0096	. EN	2020	E20MG170008	8200A13.76	\$191,033.42	8191 033.42
Total	[  Total	7		\$200.413.75 :	\$191,023,42	\$191.022.42

Proposed Accomplishments

People (General) : 200 Total Population in Service Area: 20,820

Gensus Track Person Low / Med: 67.03

Ascomplishmen Narrative Years 2023 Dose Enforcement Officers with inspect and monitor like interne neighborhoods. Approximately 200, 400 units wit be in inspected annually. For the insults of May Paragin April, 70 new terraing over a wear inentified. This houses were supplied to the companied as both for House Medicalist. During the companied. 177 cases were completed ballstide. 1821 weed cases were policies of Other new housing cases which 2000 to the companied.

50 (4.2) PRO3 - DECATUR



## U.S. Department of Sousing and Orban Development Office of Community Planning and Development Integrated Disturgement and Information System CD86 Activity Suramany Report (GPR) for Program-Year 2020DECATUR

Date 29-JUI-2021 Time: 15:52

Page: 60

PSM Year: 1200 Project: 3013 - Economic Development IDIS Activity: 1185 - Raction 108 Loan Suparment

Status: Semplement/2/1939/1/1936/00/AM Location:

Organization Outcome:

. Outco

Maxix Code. Planted Repayment of Sealon 138 | Issue Enjoyed (185) National Objectives

Ashlvity to prevent, prepare for, and respond to Coronavirus: \c

Inflief FundSog Date: 01/13/2021

Fernaks-hanká Househálds:

Description:

The use of CDBO funds to repay principal on the Session fits Loan.

Financhig

FuncType Grant Year	Ccarl		Rinded A	Incom	Drawn	in Program Y	ear I	Drawn Thru F	region Year
CDB'S EN 2020 B20MC171 Year' Total Proposed Accomplishments	0000	- 4		\$200,000.00 \$200,000.00	1-14	5200 C	opao ,		\$200,000.00
Actual Accomplishments									
Number assisted:		Owner.	12 PER	tor		Total	F	esean.	
Compet aparace,	Talel	-Separate	7.360	Hisparia	Total	Hispatic	Total	Hispanie	
9900					0	-0.			
Right/African American					U.	. 0			
Asian.					0	0			
American Indian/Abstrar Nation					D.	- 0			
Nation Hausten/Other Parific stancer.					0	- 6			
American Indian/Absolut Native 2 Ministr					Ü	0.			
Asiso Alista					0	1.0			
Frech/Amour Art cricen & White					-0.	- 9			
American Indian/Asskar Native & Black/Airican American					Ü	2			
Other motinecial (					10	92			
Asiant Peril & Islandar					10	2			
Harmer					ii.	160			

PROF OFFICIALINE - FORCE CO.C. 


#### U.S. Department of Housing and Diver Development Office of Chamberly Randing and Development Integrated Distursement and Information System CDBG Activity Summary Separt (CPS) for Program Year 2020 DECATUR

Date: 29-04-2021 Time: 21:57 Page: 61

інськи Самроу	Owner	Renter	Total	Person
Fichier by rue			it:	
Low Mod			0.	
Wide: are			U	
Alon liew: Missioner-			0.	
1001		2	σ	31
Perconi Lew Word				

Annual Accomplishments

As data returned for this view. This might be decause file applied filter explices all data.

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FROM - DECATOR		Page, \$1 6/82



### U.S. Department of Housing and Usban Development Office of Community Planning and Development Diseptated Distrusioners, and Information System. COBS Activity Summary Report (GPR) for Program Year 2000 DECATION

Date: 29 3J-202) Time: 11:57 Page: 62

Project пола - Боспатус Личной тип 1186 - Interest Payment for Section 166 Loan IDIS Addivity: 31400x Compilies 24/2023 19:00 GC AM Dipositive Lotaten: Orgonite: Water Code National Objective: Activity to prevent, prepare for, and respond to Comnavirue; the Initial Funding Date: 91/12/2021 Descriptions This activity is set up for the payment of interestion the Socian 108 Loan. Floancing \$13,152.90 \$73,057.20 COUG 2020 Total Total
Preposed Accomplishments 313,187.20 \$13,157.20 Actual Accomplishments (dumber assisted) 2000 Blac (African American) Aslan Native Hawaiian/Other Pacific Islander: Amaican Indian Alaskan News & Villate. Asian White Bladokiński America & White: Amurium I dichiAlaskan Notice & Brack/African American Overmal vacal C Asia-Parific Stander Hispario C Total: ù ě Formale-headed Househilds: Fage 72 x 02 FREE - DECAPUR



U.S. Department of Housing and Urban Development.
Office of Community Planning and Development.
Integrated Disbursament and Information System
COBST Activity Summary Report (SPR) for Program Year. 2020.
DECKTUR:

Deta: 79-10-2021 Tible: 11:57 PRG6 53

Accord Calagory	Owner	Route	Total	Person
Estremely Town	10,1110		-01	1,000
Low Mad.	-		- 0	
Moderato				
Non-Low Moiderale			35-	
Lote1	C	0	G	0.1
Business Co. About				

Annual Accomplisations:
No data resumed furthis view. This might be because the applical likes resolved state.

PROF-CHEATOR	(Sept. X2 6/22
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U.S. Department of Housing and Artsin Downtopment Diffee of Community Planning and Development Integrated Dishursement and Information System 100RS Activity Summary Report (GPR) for Program Year 2020 DECATUR

Date: 29-Jul-2021 Time: 11:57

POM Year:

Project: IDES AGEVITY: DOCC - 2019 CODE Configurary Program.

Slatus:

1189 D.S. College

'scales

Rampadae 8002001 12/00300 AVA

Address Suppressed

Objective: Provide docum allomative conveys

SHEEDING

Valor Code: Reham Single Unit Residential (14A)

National Objection ( KT-

Activity to prevent, preprint for, and respond to Coronavirus: No

Initial Funding Date:

01/2:/2621

Description

Emergency Replacement of HVAC is a single for by werein complet graps.

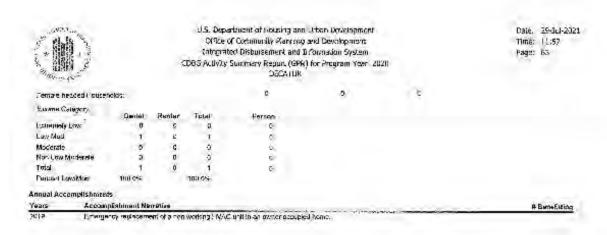
Financing

Fund Type	Grad Year , CA-1	Londer Amount	Drawn to Program Year	Dosen Thru Fragram Year
CDBS IN	2016 B19MD170008	ML057.00	\$4,837.00	\$4,857.00
Total Total		ē4,857.00	\$4,857,00	\$4,857.00

Housing toriks 1

ACCUST RESCONDISTANCES						-		
Number assisted	100	Dwner	Renter		Tetal		P	entin
Wellow Branca	Total	Hispanic	5000	higherto.	Total	Thispanic	Total	Hispanic .
Wiring	+	9	,it	n.	4	0	0	e-
Ideck/Arrosn emercent	- 3	2	0	5	0	6	0	ū.
Asian	٥	0	0	3	3.		o	r e
American Inciem Aleston Pative:	9	0	п	2	0	0	ŭ	u u
Native / sews ian/Other Pacing Islander;	- 6		.0		- 2	σ	0	0
America: Inden-Alackan Native & White:	- 0	0	U	20	3.	¢	0	Ü
Awar While	- 0	0	U	3	2	a	0	0
StacktAmora American & White:	6	C-	ŋ	5	2	ū	0	0
American Indian/Albakan Hative & Black/African American:	0	- 35	Ū	6	- 2	0	a a	0
Ctrer mittelseat	9		ū		0	a	9	37
Anien/Pacht lehinder	- 37	- 75	0		Ď.	0	0	(2)
frispania:	6	E	2	C	ø	0	- 8	0.
Total	- 8	-0	.0	0	1	0	2	D

PRO3 - DUCATUR Paga Stores



CAPER 103

PRSS DECATUR



### U.S. Department of Housing and Extensional Companyon Office of Community Planking and Development Integrated Disbursement and Information System CDBG Activity Surreary Report (GPR) for Program Year 2020 DECATUR

trate: 29-JL4-2021 Dime: 17:57

Project:

30/0. C002-2019 GDBG Bridgarey Program

IDES Activity:

1:90-1.RF Noth

Completed 3/3/2021 | 13:90:00 A.V.

Cocalion:

Address Supercharge

Objective: Provide discess eliments, reusing

Allocability

Matrix Greet: Nefrate Single Unit Resident at (14A)

Material Objective: UMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

612/30096

Description:

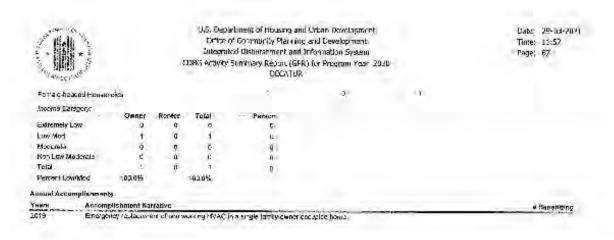
Ромијевсу перисвит Епонисния ent of a crowworking HMAC untility a, stople farmly owner occupied home.

In a second	Find Type	Gin	A THOU		Gmir.	 Funded A	mount i	Crawsin F	regram Year	From TruP	ogram Year
C086	. EN	de .	2019	210MC1700	35	 1 - 120	\$2,607.55	, 0,014	\$1,772.55		\$3,602.66
Total	Total		-			 	\$2,802,65		\$3,602,55		\$3.602.55

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American indian/Alaskan feet vol.	1.9	q	25		0	U	0.	3
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American Indian/Alaskan Native 3 White	0	· C	9	-0	C	ū	3	- Q
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Total:		0	9	0	*	0	0	0

PRO3 - DECATUR Page: 60 of 82



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PROS - DECATUR



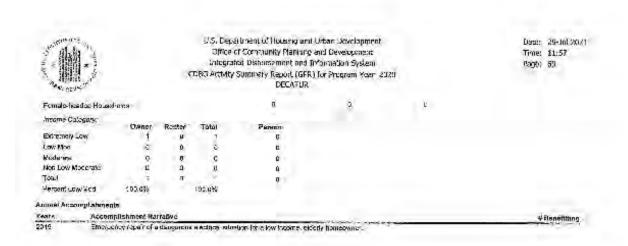
PROS DECATUR

#### U.S. Uppartment of Horizing and Citizen Development Office of Community Planning and Josephyment Integrated Districtions, and Information System, COBG Activity Supremay Report (Gest) for Program Year 1990.

Date: 29-34-2021 Time: 11:57 Page: 68

1646 68-682

Profest: 3002 - 2019 CDEC Emergency Plugnem IDIB Activitys 4597 - GWJr toeuet Shine: Completed 2/23/2021 12:50:00 AM Objective Provide decembellardeble housing Location Address Reports and Outcome: Affordard by Rehabi Single-Unit Residential (144) National Origination Activity to prevent, propert for, and respond to Coronevirus: No Initial Fending Bete: 02/01/2025 Description **Спытрилсу турей** or dangerous weckness for an owner docupled home. CDSG Total "fotal \$4,000.00 Proposed Accomplishments Flouring Units: 1 Actual Accomplishments Owner Tutal Attender assisted. Aspa Vo Total Dispanic Hozarie White: ElacMAltican Amorigan. Asian ò American Indian/Alaska : Netvo: C ø 2 Native Hawalan/Other Padilic is andur 0 3 Amorican indian/Alaskar Nerivo 2 95 ilu-5 10 Asian Wilde. 6 Back/African American & Willia American Indian/Aleska- Native & Black/Alticon American Oderneki-resia: AskyoPadifulalancer. Hispari\_ TOTAL



FRD3 - DCCATIR



### 0.5. Department of Housing and Other Development Office of Community Planking and Development Entregration Disconsistent and Triomyscion System COBG Activity Summary Report (GPR) for Program Year 2820 DECATUR

Frate: 29-3.1-2021 Date: 13:57

通传学学 医中心性小性炎 Project: 0002 2019 CDBG Entergratey Program

ISIS Activity:

102 - F.M. Veniare

Lacation:

Completed 3/2/2021 18:00:00 MM

Address Suppressoo

Objective:

Provide decent affordable housing

Affiretabley

Vehino Single-Unit Veradential (14A) Matrix Code:

National Objective: LMH

Activity to provent, prepare for, and respond to Doronavirus: No

Initial Funding Date:

02930021

Description:

Evergency replacement of water Invalua-Financing

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	2019 UPPMS170070		\$1 541 CO :	81,141,00	\$1.151 011
Total Total			\$1,185.00	\$1,196.00	\$1,195,00

Frapased Accomplishments Hausing Arks

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American under/Alaska: Native:	0	E.	.0	0	e.	ů.	2	31
Net ve Havreren/Coher Basil o klander	D	-0	. 3	0	c	0	3	9
American Indian/American Native & White	0	G.	.0	-0	tr.	.0	- 46	2
Ason White:	0	0	10.	0	è.	4	44	3.
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Other most rapid:	0	0	0	Ti.	tr.	. 7	- 31	9.
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Total:		0	0	0	40	. 0		0



## D.S. Department of Housing and Urban Development Cittics of Computing Floring and Development Integrated Authorsement and Inhomotion System CDEC Activity Summary Report (GPR) for Program Year 2020 DED/TUR

24te: 29 fel 2021 (me: 11:57

Page: 71

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Emergency replacement of non-working water finaler for an owner occupied name.

PROS - DECATES



### 0,2. Department of Housing and Urban Development, Office of Community Planning and Development, Integrated Enshipsement and Information System COBC Activity Summary Report (CPR) for Program Year, 2020. DECATUR

Osta: 29-Jul-2025 Trac: 11:57

Page: 72

POLITY STEEL 
IDIS Activity: 1185-Y W Diss

Status: Open

Location Address Suppressed

Ubjective Provide decent, affordable housing

Dubco in. Affordatifie

Matrix Codu - Rahab, Single-unt Residental (144)

Skillone Objective LIFE

Authory to prevent, prepare for, and respond to Coronaverus: 4c

Initial Funding Date:

25/02/2021

Description:

Receipted Receipt Innon-class games (exc. ped resistance from a

Financing

| Func Type | Chart Yee | Crest | Fundo & unit | Count in Progress Yee | Chart Type | Count Type

Proposed Accomplishments Housing Units

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Asjan White.	0	C	-	C	10	0	. 2	3
Black/African American & White,	· ·	C	-0	0	.0	0	3	2
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Other multi-razini,	· ·	ů.	0	G	1.5	0	0	3
Asian/Parific islander:	ů.	6	0	C.	0	0	2	2
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Total		0	0	0	7	ū	1/	ш

PROS - DECATUR Page: 72 of 62



U.S. Department of Fouring and Urban Development.
Office of Community Planning and Development.
Integrated Disbursement and Information System. COUG Aubylig Surrenary Report (GPR) for Program Year 2020 ObCATOR Date: 29-Ad-2021 Time: 21/57

Pager 73

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PROJ - DECATOR

Accomplishment Storative
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U.S. Department of Housing and Urban Development Office of Sommunity Planning and Povelopment Integrated Usbursament and Information System COSS Activity Summery Repair (CPR) for Program Year 2020 OSCATUR

Date: 29-3ul-2021 Time: \$1:57 Page: 74

Mer San San	P*	COUNTRY			
PGN Year:	d:2) CCDT - Demotllor	STATE OF		的形态的	
IIIS Acceity:	1195 - 704 W What	_			*
Status: Location	Completed 8/1/2/21 (2:00:05 AM Addison Suppressed	Cojective: Outcome Metals Code	Greate to bable lising environments Sustainability Cleanurus and Controllian (04)	Malianal Objection	Sas
Activity to pro	went, prepare for, and respond to Garanavirus: No				
main Function	g Cate: 04/05/9/21				
Description:					
sembled and b	demains at an unione, etandored, building				
Financing	William Control of the Control of Author	(2000 At 5 & 6)	10 -2 21 - 100	NO 16 EN 1913 ES	V
200001300	I Fund Type Count Year , Count		nden émapal — D. Hws. In Prospe	Committee of the Commit	100
CDBG	E/S 2016   1/148%:170300		£117,682.00	\$0.00° i	80.90
CODS	2014 (UMMC170000 2020 RadMC170000	5 200	\$69,332.85	\$40,56	\$40.98
Total	Total : : : : : : : : : : : : : : : : : : :	E	\$150,216,88	\$40.83	540.63
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Years	Accomplishment Narrative		CON. Testino Contraction of Contract	*	Benefitting
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PRG3 - QECATUR Prog2 74 M H7



U.S. Department of Housing and Urban Development. Office of Community Planning and Development Inegrated Osbursenical and Information System CDBG Astraty Summary Report (GPR) for Program Year (2020) DECATER

Date: 79 Jul 2021 Dmg: 12:57

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Project

0007 - Demoston

DIS Activity:

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Locaten.

Address Suppressed

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387,040,80

Bustanabitty

Main's Opcid: Clearence and Decre ben (04)

\$40,00

\$45.88

National Objective: EBE

Activity to prevent, prepare for, and respond to Coronavirus; No.

Initial Funding Date:

84/05/2021

Description:

Removal of an unsafe and elendoned abuctors Financing

2002	. EN	ong noon	1	200	200
Total	Total	-		30	21
Preposed A	caomplishme	nts			
However	Union 1				

Annual Accomplishments

No days returned for sits view. This might be hecause the applied filler excludes all data.

Page: 70kf 92 PROS DEPARTUR



10.5. Department of Housing and Urban Development Office of Community Planning and Davelepment Extegrated Distrussment and Information System COBG Activity Summary Report (GPR) for Progress Year 2020 DECAPUR Date: 25-Jul-2021 Hrac: 11:57

"SS20 DDO1 - 2020 CLUXS and KIV C Representative Hebrar Material

Project IDIS Activity:

1190 - 3.5 W Union

Status

Sampleted 8/11/2021 12:00:00 AM

Location

Address Suppressed

Physics depart arrogates consing

Afforcability. Dincome:

Walnix Doce: Richat; Single-Unit Residential (14A)

National Disjoints, Емн

Activity to prevent, prepare for, and respond to Coronavirus: 34:

Initial Funding Date:

04/07/2021

Description;

Denor Occupied Rehabilitation of a single family home. Financing

	Fund Type	Grant	Year .	Grant	žu-	ded Arraum	Drawn in Program Year : Draw	si Thru Program You
CCBG	EN	4	2020 ( 920)	AC170008	7	853 649,16	£800.00	9900.00
Tertul	Total 1					\$95,046.48	\$908.00	\$900.00
Frapased Ac	complishments							an en e militaria incisa

Housing Union 1 Actual Accomplishments

at the second of	- 1	Settor .	Sen	ar		Total	P	erson
Mander graighed.	Tolat	Hepenie	Total	Historic	Total:	Historic	Total	Haparac.
Water	G	C	D	C.		C-		0
Black//incan American	- 7	G	D	C.	1		0	a
Asient	G	C.	D	C	2	- 0	0	0
American indian/Moskan Nayve:	G.	C	0	6	)	Q.	0	0
Native Hawakan/Other Paralic Mander:	c c	0	D	C.	- 2	C	0	0
Arterican Indian/Alaskon Notive 8, Whiter	G	G.	9	C.	0	G	0	0
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U.S. Oxportment of (lipusing and Lithan Development Office of Community Planting and Development Integrated Districtment and Information System CDGG Authority Summary Report (GPR) for Program" Year: 2020 DECNTUR

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Date: 2940-2021 Time: 11657 Pagus W

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Page: TT of \$2

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PHODE - DECATOR

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U.S. Department of Housing and Othan Development. Office of Community Farring and Development. Integrated Distursement and Internation System. CDBG Activity Summary Report (CPR) for Program Year 2020 DECATUR Cata: 29-Au-2021 Time: 11:57

PONEYcani 2015 7 Project: C002 - 2019 CDEG Emergency Program

IDIS Activity:

2100 - H Monte

Localism:

Completed 4/29/2021 12:00:00 A/4

Apdrosa Buppressoci

Provide decent affordable housing

Affordetility

Matrix Code: Result: Single-Unit Registerial [145].

Cational Objection (LVII)

Activity to prevent, prepare for, and respond to Coronavirus: //c

Initial Funding Date:

24/20/2021

Peschipton:

Г петрапсу ререй областурств местал желіслі Рісторія

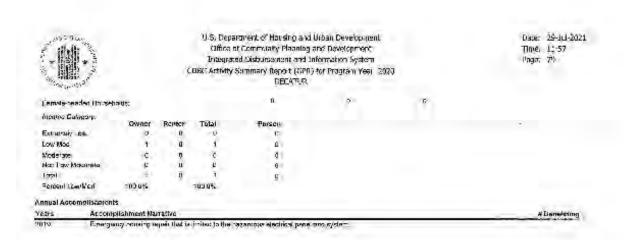
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CDEG	. EN	2019   B19M	517930g	94,	990.00	\$4,290.00		54,820,00
Total	Total	11			930.00	\$4,490,00		\$4,990.00

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Actual Accomplishments

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Malico Hawaiion Other Pacific Islandor:	7	0	e	0	A	0	13	. 12
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PRO3 - DECATUR



Pega (288782)



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Dale: 29 Jol 2021 Time: 11:57

Page: 80

witers was the 0002 - 2012 CDEG Finengency Program

ICHS Activity:

1200 - L.C. Prade

Slatus: Soud on. Cemplated 6/7/2021 12:00:00 AV

Афиями бирогениес

Objective. Outcome.

Provide decent affordable housing

Affordability

Mat 2 Coda - Ratch, Sing ed hit Residentie (144)

Maliona Chjetove: LMFI

Activity to prevent, prepare for, and respond to Consequence No.

Initial Funding Date:

04/20/2021

Description:

Emergency represented of non-working formace.

Pleanting

COBO EN
Total Total
Proposed Accomplishments 22,550.00

\$9.00 \$0.00

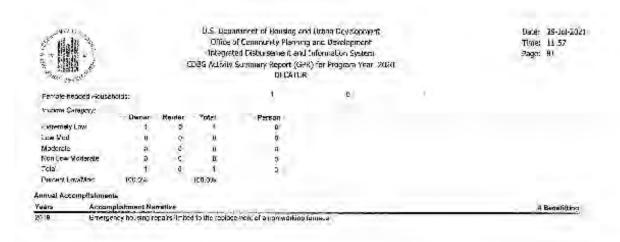
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Actual Accomplishments

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Nerve Hessien/Other Pasito stander	c	0	D	0	2	100	0	.0
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U.S. Department of Housing and Union Development
 Office of Community Planning and Development,
 Integrated Distursement and Totolmation System
 CDEG Addrily Summary Report (GPR) for Progress Year 2020
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Date: 29-tal-2021 Tine: 11:57 Paget 82

Total Funded Amount	\$13,791,992,54
Total Brases Thru Program Year:	\$4,605,287,23
Total Draws in Program Year:	\$5,350,612.95

### PR 06 and PR 10

# PR 06

Summary of Consolidated Plan Projects for Report

Program Year 2020 (May 1, 2020-April 30, 2021)

U.S. DEFARTMENT OF HOUSING AND URBAN

		DECENTION OF COMMUNITY PROB. Summary of Cor	DEVELOPMENT  OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  PROB. Summary of Consoldates Plan Projects for Report	OPMENT	
			Year		
DIS					
Phes 125 Year Proje	Pen File Ver Project Project Tills and Description	watau	Prefect Complete	Amount Detweet Amount of the Support Amount Oracle	A Answel
T LEGIE	2021 OLIST and FIDE for a first for relations	The promptor of brooch control of CES or relatives and control of CES or relatives and control of CES or relatives program as defined on the control of CES or control of CES	SENTENCE SULFACE STATES	2 Z	Ten (1997)
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DATE: 729/2021 TIME: 12:06:26 PM PAGE: 2/2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

SECTION OF THE PARTY OF SECTION SECTION OF THE PROPERTY OF THE PARTY O 2213,15/3P 9770 \$217,167.20 OFFICE OF COMMUNITY PLANNING AND DEVELORMENT PRO6 - Summary of Canadidated Plan Projects for Report Year. DC 2011 COST OF CONTRACT Comparison to the presence of the properties of Prognan Plur (3)8 Project Title and Description Year Project Title and Description 202:10 Support Medicing Property Suppliered AD-Secto

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**CAPER** 123

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# PR 10

**CDBG Housing Activities** 

Program Year 2021 (May 1, 2020-April 30, 2021)

Sign	IDIS - PR10		U.S. Departme Office of Col Jraegrabed D	ant of more fishins CDBG	ent of Housing and Urban immunity Wanning and D Stousement and Information CDBG Housing Activities DECATUR, IL	U.S. Department of Housing and Urban Development. Office of Community Manning and Development. Integrated Disbuseriem and Information System. CDB3 Housing Activities DECATUR, IL	Donnent Anexit					DATE: TIME: PAGE:	97-28-21 J8136 1
\$ 100 m		NELLI DOUS TO ACTIVITY MAME	Status	146783	030 d5	Total EST. AMT	% CDB/3 DF	Total CORG DRAWR AMOUNT	CCCUPTED	ST.N	\$ 2.1 8.1	CCCAPIES UNITS COMPER SENTE	TIVE UNITS RENTER
2020	5720	1154 KW. One	NEW OVEN	140	HM V	54,000.00	95.3	53,468.30		-	100.0	1	0
2050	5720	1158 G.C.M. Urran	8	320	148 LMH	53,049.16	100.0	53,049.15	***	7	100.0	1	٥
2020	6/97	1187 Rehabilitation Project Delivery Costs	NEGO	15H	_		0.0	0.00	0	0	0.0	a	<b>-</b>
		2020	TOTALS: RUDGETED,	DE2V	YAY	54,000.00	95.3	51,488.00		85	130,0		0
			8	COMPLETED	9	53,049,15	100.0	53,049.16		••	135.0	••	۵
						107,949,16	97.6	104,537.15	2	~	198.0	7	n
YEAR	Ēβ	1019 ACI TO ACTIVITY NAME	STATE	DOM: NO.	MIX NT.	Total EST, AMT	% D36 D%	CDDS DRAWN AMDIG DECT #	OCCUPED UNITS TOTAL LIM	CARTS	% L/M	CUMULATIVE OCCUPIED UNITS OWNER RENTER	IIVE UNITS RENTER
2319			MS3	145	LMH	74,537.00	100.0	71,687.00	1	ч	100.0	-	0
2019	2565	1134 J.3, M.K	MCO COM	14	LMH	33,315.00	100.3	33,315.00	1	≓	300f	1	0
2019	2565	1138 C.R. Wilkern	COM	14	HW1	30,488.00	100.3	30,489.00	-	7	0.001	-	0
2013	2566	1139 U.B.W. Prairie	COM	144	LWH.	49,047.00	100.0	19,047,00	-	н	1000	ं	0
500	2565	3.149.5.C Moore	COM	14	-50	31,783,00	100.3	31,783.00	-	н	100.0	1	0
2019	2565	1144 A.C. Moore	8 8	#	1281	44,959,00	100.3	44,939.00	-	-	100.0	-1	0
2019	2962	1145 P.P. Moore	MDO	Ŧ	14	39,053.00	100.3	33,053.00	-	-	100.0	-	0
2013	2565	2.159 L.F. Fairview	COM	#	783	63,494.00	100.0	63,494,00	1	-	100.0	-	0
2013	2565	1379 E.A. Water	MOS	144	HXT.	90,994,00	0.001	00.595,00	1	н	100.0	1	٥
2013	2571	1331 M.F. Yorkshire	WOO	7	557	4,936.00	100.0	4,996.00		7	100.3	-	٥
5013	2571	135 M.P.B. Vandedhoof	MOC	4	至.	1,136.55	100.0	1,136,55	-	-	1007	-	0
2019	2571	135 W.F. King	MOO	114	HMH.	3,961,00	100.0	3,961,00	7	-	100.0	-	6
507	2571	1137 R.E.A. Water	WO WO	141	- PAT	2,075,00	100.0	2,075.00	-	7	100.0	1	٥
5019	2571	1141 D.S.M. 17th	8	¥	H.	3,412.00	100,0	3,412,00	**	-	0.001	1	0
2059	2571	1142 D.R. Olive	800	718	- MH	4,316.00	100.0	4,316.80	+1	-	100.0	T	٥

	Contracted Discovering	of of Housing and Urbal mirrority Marring and D Eburgament and Informa Child Housing America	L.S. Department of Housing and Urgan Development Define of Community National and Development Integrated Debutssement and Information System Plate Innerent Architecture	Flopment pinsent System					DATE: LIME: PAGE:	07-28-21 38:35 2
		DECATUR, IL	9. E							
1143 O.P. Pine	P.O.	HW1 V51	4,631.00	303.0	4,631.33	*	8355	135.0		0
5 S.J. Hickory	Ð	144 LMH	3,350.00	100.0	3,350.05	-4	**	100.0	-	
7 M.W. Division	W.C.	140 LMH	2,250.00	100.0	2,250.03	7		150.0		
0 J.H. Rooder	WOO	14A LMH	3,972.00	0001	3,973.00	-		133.0	-	
1156 G.W. Prairie	COM	144 LMH	3,550.00	1000	3,550,00	-		133.0		
7 S.W. Dickinson	CCM	144 LMH	4,716.00	100.0	4,716,03		et	300.0		
1165 L.L.S. Condt	MCC	148 LMH	4,173.00	100.0	4,173,00	-		100.0	•	
1169 M.C. Cakland	WOO	14% LMH	1,740.09	10001	1,745.03	-	**	2000		c
1172 T.M. Varcietroof	MCC	145 LMH	1,300.00	100.0	1,895,00	1	п	100.0	ine	0
2123 N.R. MacArthor	COM	14A LMH	4,333,00	100.0	4,999.00	-	7	100.0		-
1174 L.B. Cushing	MO	148 LES	4,892,00	100.0	4,632.00	-	-	1001		0
0 v.2. Charles	MO	14A LMH	4,519.00	100,3	4,619,00	-	-	1000	-	0
. 181 A.W. Hickory	MCC	14A LMH	4,735,00	100.0	4,785,00	1	-	100.0	-	0
9 E.S. College	M00	14A LMH	4,857,00	100.3	4,857.00	-	-	2001		0
3 L.R.F. North	WO.	145 1251	2,602,55	100.0	3,602,55	-	-	100,0	-	0
1.92 G.W.Jr Locust	MOD	148 LYH	4,800.00	100.0	4,800.00	-	-	100.0	T	0
1393 E.Y. Maretta	MCC	14A LYH	1,195.00	100.0	1,:95,00	1	-	100.0	1	0
1399 J.H. Montoe	W0	14A LXH	4,990,09	100.0	4,990.00	1	-	100.1	-	0
1200 L.C. Prairie	8 W	14A LWH	2,550.00	100.0	2,530.00	1	-	100.3	1	٥
1203 J. P. College	MOS	144 LYH	4,410.00	100.0	4,410,00	1	-	10001	-	٥
204 J Hayes North	8	14A 124H	3,825,00	100.0	3,825.00	-	7	100.0	-	0
1149 Rehabittation Project Detvery-2019	OPEN	14 SM	96,289.00	0.0	80,622.03	D	0	0%	c	ū
2019	TOTALS: BUDGETED/UNDERWAY	YAWREC	95,259.00	93.7	80,522.03	0	ن	0.0	0	0
	dO)	COMPLETED	527,4:4.10	138.0	527,414.10	æ	×	0.000	Ж	0
			623,675.10	97.4	608.036.13	36	×	100.0	8	ت
ROU IDIS ID ACTID ACTIVITY MANIE	STATUS	120 XIIV	Total EST, AMT	% CDBC 1	Tecal COBG DRAWN ANGUAT	OCCUPIED	Sign	W/: 98	COMMULATIVE COCUMED UNITS COMMER SERVED	UNITYS UNITES SERVITED

DIS - PR10		U.S. Departme Office of Co Integrated D	nt of Housing and Urban monerally Planning and to Scharsoment and Informs CDBG Housing Activities DCCATUR, It.	U.S. Department of Pousing and Urban Development Office of Community Planning and Development Integrand Distorgenent and Information System CDSE Houard Activities DCSATUR, R.	opment reent ystem				::T. /5. 707	DATE: TIME: PAGE:	07-28-21 18:36
2018 4680	1959 K.M. Decatur	WG0		53,100.00	100.0	53,100.00	24	-1	100.0		
	1109 J.S. White	50	144 LMH	47,751.00	0.000	44,233.00			170.0	+1 -	ar
. 79	1123 C.C. Cardt	MCS		48,990.00	100.0	18,980.00		1 10	100.0		• 0
	1130 W.C.M. 19th St.	MOD	_	47,848.00	100.0	47,849.00	_	~	100.0	-1	5
	1132 S.S. Grand	COM	146 LMH	44,429,00	0.001	44,429.00	1	-	1000		0
	1396 M.B. Division	MCD	57.7	4,746.00	100.0	4,740,00	-	н	100.0		D
	LIDS A.M. Monoe	WCO.		4,935.00	100.0	4,995.00	1	7	1001	1	0
2018 4682	1101 M.L. Fairview	S		1,195,00	100.5	1,195.00		7	9'001	-4	o
	:102 M.A. Green	MOS COM	14A LMH	4,350.00	100.0	4,355,00	1	1	1001	-	0
	1103 M.E. Taylor	MCC CCIM	14A LNH	4,845.00	100.0	4,845,00	-	7	1001		0
	1394 C.C. Prinzase	MCO	144 184	1,301.55	0.001	1,301.55		-	3'007	-1	0
	5106 L.H.: Dishing	MON COM	14A LMH	2,866.00	100.3	2,855.00	1	-	1000		0
	:109 C.O. Camelot	MCO	144 LPH	1,135.00	100.0	1,785,00	-	-	100.0		0
	till Meadow Terrace-T. W.	MCC	144 INH	3,513,00	100.5	3,613.00	4	н	100.0	-1	0
	1331 E. Grand-C.G.	MOS	144 LVII-	3,546,00	100.0	3,546.00	-	-	1000	-	0
	1112 Whitman-E.Heod	MOS	14A LXM	4,985.00	100/0	4,985,00	1	1	100.0	-	0
	1115 T.J. 17th St	MCC	INT AND	4,631.00	100.0	9,631,60	-	H	100.0	1	٥
	1117 3.3. Give	MOS	194 LWH	4,645,00	100.0	4,645.00	1	-	100.0	-	٥
	1:18 i.B. Walnut	NO	14A LYIH	4,865.00	100.0	4,845.00		-	100.0	-	0
	1119 M.14 William	NO	14A LYH	4,545.00	100.0	4,545,00	-1	1	100.0	-	٥
33	1:20 J.C.L. 35th 9:	MCC	14 LYH	3,225,00	100.0	3,225,00	7	-	100.0	-	0
	1121 F.E. South	8	14A 1246	4,193,00	100,0	4,193.00		٢	100.0	ं	٥
Š.	1129 L.N. Yueler	8	14A UMH	1,136.55	100.0	1,136,55	-	н	100.0	-	٥
2018 4586	1068 Rehabitlation Project Delivery-2018	88	14H CMF	43,000,00	0.0	40,000,00	0	Ö	93	C	٥
	2018	TOTALS: BUDGETED/UNDCRWAY	DCRWAY	0.80	0.0	0.00	a	=	0.3	0	0
		8	COMPLETED	301,153,10	135.0	301,153.10	17	×	100.0	*	0
				391,153.16	130,0	391,153.10	34	2	100.0	52	ú

IDIS - PRID	0	U.S. Departme	nt of Housing a	J.S. Department of Housing and Urban Development	bpment					DATE:	07-29-21
		Omes of Lo	moranity. Asnahing and Dispursement and Informa CDBB hazaking Activities. DECATUR, 11.	Office or Community Ashaling and Development Inograbed Disbursement and Information System CDBB No value, activities DECATUR, IL	ystem ystem					TIME PAGE:	18:36
PG24 PRQ) PS4R 30	DJIS ACT ID ACTIVITY NAME	STATUS	MX WI SS SS	Total EST. AMT	Total CDBG DRAWN AMOUNT		OCCUPIED YOLK	ET MY	8	COCCURED UNITS	TIVE UNITS RENTER
2017 1263	3 1061 G.W. Lockst	NOS	144 CMH	43,342,00	+ 0'00T	40.342.00	,	-	1007	-	0
2017 1253	3 1062 T.M.P. Edward	8	144 JMH	45,475,EE	0.00	45,475.00	-	1	1000	-	٥
2017 1253	3 1085 G.P. Mata	8	144 JMH	53,553.00	833	30,553,30		-	100.0		٥
	3 1066 0.3. Webster	A(C)	149 LMH	52,225.00	100.0	52,225.00	-	7	100.0	-	Q
		88	140 LMH	57,753,00	100.0	57,253.00	**	C	100,0	-	a
2017 1263	3 1094 B.P. Pairle	8	144 UMI	44,337.00	100.0	44,337,00	**	-1	1000	-	٥
		×00	149. LMH	39,496.00	199.0	38,496,33	**	*1	100.0	-	٥
	200	XC	14H LMA	84,279,00	3.0	81,279.00	0	0	03	0	đ
		8	14A LMH	1,999.00	100.0	1,999.30		**	100.0	-	0
	S 1050 H.W. Main	80	14A UMH	635.00	200.0	835.00		**	1000	-	b
	200	COM	140 UMH	3,985.00	203.0	3,985.30	***	•	100.0	-	Ď
		CDM	34A LMH	4,920.00	200.0	4,920.00			105.0	1	c
		WOO.	14A LMH	2,038.00	0.00	2,038.00		**	133,0	-	(3
		CCM	144 LMH	2,654.00		2,554.00			133.0	1	<b>F</b> 3
		S	14A LMH	2,035,00	199.0	2,035.00	_,	-1	100.0	•	
		MCO.	144 LMII	2,452.00	2007	2,452.00		-	1000		G
		COM	14A LMH	4,316.00	0.00:	4,316,00	1	1	103.0	**	r
	5 1056 LE.H. Dakland	MOD	144 LMH	4,713.00	100.0	4,713.00	-	-	100.0		0
		COM	148 LMH	368.43	0.001	959.40	_	H	190,0		c
		COM	14/4 LMH	1,800.82	10001	1,800.82	-	-	100,0	-	0
		MCO	14A LMH	356.03	1000	850,00	-	-	300.0	***	c
	Tr.	CCM	145 LMH	1,744.00	100.0	1,740.00	1	-	0.001	-	0
		S	144 LMH	3,738.00	100,0	3,790.00	-	-	1000	-1	0
38	_	MCO COM	144 LMH	993.00	100.0	933,00	1	н	100.0		0
		COM	350	2,503.00	100.0	00.669,5	<b>⊣</b>	-	100.0	-	0
2017 1265	5 1078 W.T. Jordan	CSM	145 LNH	4,735.00	100.3	4,785.00	1	-	100.0		9

.D15 - PR10		U.S. Departme Office of Co Integrated D	int of Housing and Urbar incurity Manning and D isbursement and Inform CDHS Housing ACANDES DECATOR, IL	U.S. Department of Housing and Urban Development Office of Community Haming and Development Integrated Disbussment and Information System CDMS Housing Activities DECATAR, IL	Months of Parkers					DANTE: TIME: PAGE:	18:36 18:36 5
2017 1255 2017 1265	1079 T.P. Edward 1080 A. L. Dennis	88	14A LMH 14A LMH	4,200.BC 3,145.BG	100.0	4,200,50	्स ल		100.0		0 0
		2017 TOTALS: BUDGETEC/UNDERWAY COMPLETED	UNDERWAY COMPLETED	0.90 467,786.22	100.0	0.3E 467,794.77	27.	° 22	0.001	27	00
				16/,786.72	100,0	467,786.22	27	2	100.0	22	Ð
PGM PROS YEAR LD	IDIS ACT ID ACTIVOTY NAME	STATUS	JEN XTM 190 OB	Tetai EST. AMT	% CDBG DI	ODPE W. CDBG DRAWN AMOUNT	COCUPIED	MTS RZ	\$	OUMULATIVE OCCUPIED UNTS OWNER REVIE	URN'S REVIER
	1869 C. Coner	NO.	14/. LMH	26,622.00	3000	26,523.00	-		138.0		ь
	1013 8.3. Cantrell	COM	14A LMH	33,978.00	0.001	33,978,00	-1		135.0		
	1014 R.T. Hickory	CDM	144 LMH	37,948,00	100.0	37,948.00		-1	133.0		C:
	1015 P.B Edward St.	MGO COM	14A LMH	22,875.03	0.00	22,875.00		•	133,0	ч	C
	1016 A.W. Leafland	MOD	HWT YST	16,135.00	300,0	18,135.00	н	ď	100.0	-	<b>F</b> 3
	1319 3.A.Grand	COM	14A LMH	36,760,00	100.0	36,759,00	-1	-1	133.0		0
	1020 A.B.W. Main St.	CDM	144 LMH	31,750.00	100.0	31,750.00	-	-	100,0	-	
	1321 C.B. Canter St.	MOD	145 LMH	73,811.00	100.0	73,811.00	1	-	100.0	2.4	0
	1025 KC Prarie	CCM	144 LMH	68,931.00	100.0	68,981.00	1	٦	100.0		0
	1926 PT Ckckinson	CCM	14A LMH	28,950,00	100.0	20,950.00	1	7	2007	-	0
	TCZB C,H. North	MOO	145 LMH	14,150.00	100.3	14,152.00		1	2007	-	•
	1029 L.J. Ilinois	MCO	14A LMH	27,219.00	100.0	27,213,00	1	٦	1001	1	0
	1030 P.S. Munoe	CCIM	145 LMH	29,729.00	100.3	25,779,00	-	H	100.0		-
	1031 D.S. Sawyer	MCO	144 LNH	28,533.90	100.3	28,603.90	_	7	0'007	••	7
	2032 R.A. Illhois	COM	144 LY:	30,181,00	100.0	30,181.00	1	-	100.0	-	0
	1033 R.M. Candrel	MOO	145 LVA	55,736.00	10071	55,785,00	1	н	1000	٦	0
	1034 A.B. Church	MCCO		45,600.00	100.0	45,600.0b	1	Н	J.001	7	0
	3d35 L.P. Mergan	MOO		56,110,00	0.001	50,115.00		-	100.5	-	0
2018 1625	:035 1.C. Ga-fixld	MOO	14 141	57,099.00	100.3	57,699,00		1	100.0	7	0

ZI C	. 28.6 . 28.6			U.S. Department of Hausing and Lithan Development Office of Ormannity Planting and Development Integrated Disturbement and Information System CDGG Hausing Activities DECATUR, E.	nt of rhusing and Urban manurity Flanting and D Ethiosement and Priorate CDSG Housing Activities DECATUR, E.	5. Department of rhusing and tithan Developme Office of Community Flanning and Development thegrape Disturgement and Information System (Distance Arthritis) DECATUR, E.	elopment ponteni Systom					DATE: TIME: PAGE:	17-28-21 14:36
2016 2016 2016	53 53 53 53	1340 B.S. Main 1345 3H.Deczan 1318 Emergency RepairRephoenant Program	and a	W 00 00	144 LMH 145 LMH 147 LMH	52,541.00 34,922.10 71,002.00	100.0 100.0 100.0	52,541.00 34,922.10 71,032.00	7 - 5		0,001 1,00.0	er 14 eu	669
		2016		FOTALS: BLEXGENED/UNDFRMAY COMPLETED	/UNDERWAY COMPLETED	0.00 977,422.00 377,422.00	0.0 100.0 100.0	877,422.00 877,422.00	0 12 23	۰a 8	0.0 (400)	22 23	000
PGN	200	(DIS ACT ED ACTIVETY NAME		STATUS	E S	Yotal EST. AMT	280 %		OCCUPIED UNITS TOTAL UM	818 8	N) %	CUMULATIVE OCCUPIED UNI OWNER REN	ATTVE UNITS RENTER
2015	3257	997 Project Delivery Costs		MCC	HMI HMI MCC	42,281.55	0.9	42,231.55	0		0.0	g	0
		2015		TOTALS; BUDGETEO/UNDERWAY COMMENTED	AUNDERWAY COMPANIED	42,281.55	0.001	0.00	00	C P	55	00	
						42,281.55	100.0	42,281.55	0	e	0.0	15	0
PGM YGAR	Θ. Ge	PROJ EDIS 15 ACT ED ACTIVITY MAME		Status	MIX NII. CD OED	Total EST, AMT	% CDB3 DR	TOTAL CODE DRAVIN AMOUNT	CDBG CICLULATED UNITS	UNITS	% 178	COUNTY RENTER	VITVE VINITS RENTER
2014 2014 2014	7305 7746 8456	568 CWINER OCCUFIED REHAD 596 Emergency Program 951 Project Delivery Costs		âàò	148. CMH 148. CMH 141. LMH	29,785.00 80,000.00 37,320.10	195.0 195.0 3.0	9,785.00 100.0 29,785.00 70,000.00 100.0 60,000.00 7,320.10 0.0 37,320.10	-1 ¥ 0	14 C	1000 1000 0.03	- 2 9	000
		3014		TOTALS: HUDGETER/UNDSYWAY COMPLETED	UNDERWAY COMPLETED	0.90	3.0	0.3C 147,105.1D	<sup>L</sup> X	25	0.01 100.0	o 13	00
						147,105.10	100.0	147,105.10	52	25	138.0	25	В

Side	IDIS - PR10		U.S. Departmen Office of Cor Integraled Di	int of Housing and Orban Immunity Planning and D Educations and Informations CORC Housing ACANTIES DECATUR, IL	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integraled Debussment and Information System CDRS Housing ACANDES DECATUS, IL	eloument procut System					DATE TIME PASE	07-28-21 19:36
FER R		DOIS ACT ONLY NAME	STATUS	MTX K7L C3 OBS	lotal FST, AMT	% COBG 28	Tictal EST, AMT % CDBG DRAWN AMOUNT	COSE COCUPIES UNITS	STAN	\$ \$	OUNULATIVE OCCUPTED UNITS OWNER REVIEW	TIVE UNITS REVIEK
2013	8009	923 Emergency Grant 925 Project Delwery Costs	ð ð	368 LMH 284 LMH	50,000.00 :0,132.41	Α,	56,000.00 10,132.41	91 0	80	100.0	ă o	D =
		2013	TOTALS; RUDGETED	OOMPLETED	0.00 60,132,41	0700:	0.00 60,132.41	9.	92	130.0	0 16	00
					60,132.41	100.0	66,132,41	16	91	138,n	93	n
PSM YEAR	ğa:	i iuss Actio Activaty NA≪E	STATUS	MIX NE.	Total EST. ANT % CD36	% 036 DR	Total CDDG DRAWN AMOURT	CDDS OCCUPATED UNITS	SENS.	% L/M	CUMULATIVE OCCUPIED UNITS ONVAER RERITE	TEVE UNITS REWITER
2012	5463	919 CDBG Project Delv		14H LMH	214,545.94	0.0	211,516,94	Ð	0	0.0	0	0
1 F	28. 29.	921 CORG Residential Rehabilitation 915 Emergency Grant	NO DO	145 LMH	345,854,00	100,0	345,854.00	15	1 12	190.0	21 4 21 4	ଟଟ
		2012	TOTALS: MADGETTED	ANDFRAMAY COMPLETED	500,081.54	0.0 0.00.1	90°C 90°C 90°C	0 %	0 %	0.0	23.0	50
					500,081,54	100.0	K180,002	R	\$2	100.0	2	0
ğğ.		PROJ EDIS ID ACTED ACTIVITY NAME	STATUS	MTX MTL. UND CD OBU	Total ESC. AME	% CDBS DR	Total CDBG DRAWN AYOUNT	OCCUPIED UNDER	UNDTS L/M	\$1 \$2	CUMULATIVE OXICUPED UNITS OWNER RENTER	TIVE UNITS PENTER
2011		S90 Residents	W8	143 1286	33,80t,80	0'001	99,106.00	ĸ	IJ	100.3	1	a
2011			MO0	140 LYPE	505,572,26	100.0	505,572,29	90	**	COOT	-	0
2011			MOO	14A LME	111,656.79	100.0	111,656,79	9	57	100.0	9	0
2011	8//8	882. Emergency Grant Program	ā	140 CME	71,073,00	100.0	71,673.00	27	22	100.0	22	0
201			8	14H JAH	284.123.00	100.9	284,123,00	17	17	DOGE	17	ď

500	1015 - 96.13	47 D	Department floo of Con egrated Dis	ent of Housing and Uroan Immunity Planning and D Educationst and Informa CIDEG Housing Activities DECKTUR, IL	LLS. Department of Housing and Uroan Development. Orthor of Community Plancing and Development. Integrated Disbursement and Information System. CDBG Housing Activities DECATUR, IL.	elopment priverit System					DATE: TIME: PAGE:	18:36 18:36 8
2011	2011 8796	884 Project Extinory Orsts	8	14H UMH	283,450.00	9.0	285,450.30	0	0	3	0	٥
		2011 TOTALS: BUDGET BUININSWAY COMPLETED	GTTED/UNI	UNIXERWAY COMPLETED	0.30 524,961.39	300.0	0.00 924,981.08	= 88	⇒ 3	0.0 130.0	e 3	0.5
					924,381,08	200.0	924,981.00	99	3	100,0	99	Ū
YEAR		PRC) INS ID ACTIO ACTIVITY NAME	STATUS	MIX NTL STATUS CO 001	Tatal CST. AMI	% CDBG	CDRS ORAWN ANDUNT	8	SESS.	45 CM	CUMULATIVE OCCUPIED UNITS OWNER RENTER	VTIVE UINT'S RENTER
2210		847 Emergency Program	NO.	144 LMII	49,994.00	300.0	49,994.00	16 1	.51	130,0	ē	D
2010			80	14A LMH	29,384,00	100.0	29,384,00	Ľ	W	120.0	ю	r
2010			COM	14F LMH	220,000,00	100.0	220,000,00	12	17	133.0	77	C
2010			¥ CO	14A LMH	100,000,001	0'00'	100,000,001	10	9	100.0	10	<b>63</b>
20102	3487	868 CPTED 2010 CDBG	NO.	144 LMH	20,000,00	100.0	20,000,00	L'1	ın	100.0	S	P
		2010 TOTALS: BUDGETER/UNDERWAY	SETED/UNI	DERMAY	0.00	0.0	0,00	0	77	0.0	C	Q
			Ŕ	COMPLETED	419,378.00	100.0	415,378.00	\$	\$	100.0	48	ث
					419,378.00	100.0	419,328.00	48	\$	503.0	\$	г
YEAR	§9	I IDES ACT 10 ACTIVITY NAME	STATUS	8¥ 8¥	Total	980 %	CDBG CDSG DSAWN ANGUNT	OCCUPIED TOTAL	STIES AND	W. 1	CUMULATIVE OXXUPSED UNITS	CING UNITS RENTER
2002	5762	S13 CPTED Pregrain	MOO	14A LMH	20,283.00 100.2	100.3	26,283.00	s	2	2001	un	
2003		838 Energency Program	COM	144 LPE1	50,818.00	100.3	50,813.00	17	17	100.0	17	·
2009			MB	145 LNH	30,000.00	100.0	30,030,00	5	5	0.001	M	0
2009			COM	144 LNH	100,000,00	100.0	130,000.00	10	30	2'00!	10	0
2003		-	8	14A LENH	50,000,00	100.3	50,000,00	1	7	11M.E	7	0
2003	07.00		8	14: LN:1	247,271.00	100.0	247,271,00	55	28	1001	39	0
5002			MCC		150,000,00	100.3	150,000,00	^	rs	1007	7	0
2008		839 2009 REALLOC, EMERGY CONSERVATION	8	14F LYN	84,717.00	100.3	84,717.00	-	97	3001	v	0

20	DIS - 2810	S.U.	Deparang filos of On lograded Di	at of re- minimum abturge USG H	rbusing and inthy Planding a sement and for the Statistical Acts DeCATUR, E.	J.S. Department of requiring and Urban Development Office of Community Banding and Development Integrated Disturbent and Information System CDES Houseing Activities DECATUR, R.	elopment omers System					DATE: TIME: PAGE:	07-28-21 18:36 9
		2809 TOTALS: BUDGETED/UNDERWAY CONPLETED	GET ED/UN	MINDERWAY CONPLETED	ខេត	0,03 733,095.00	100.0	0.03 733,099.03	D 77	E o	100.0	112	٥٥
						733,085,00	100.0	733,095.00	112	112	193.0	112	c
25 A	ğ.	IDSS ACT ID ACTIVITY NAME	STATUS	F 80	Ę'8	Total EST. AMT	% COBS	TOBO EST. ANT % COAS DRAWN AMOUNT	OCCUPTED TOTAL	SS S	% L/M	CUMULATIVE OCCUPICE LINITS CAMPER RENTE	LINITS LINITS RENTER
2008	0000	700	83	14%	E	20,000.00	160.0	26,000,00	12	а	1000	U	0
2009		791 2009 REALLOCATED CPTED PROCRAM	S	<u>.</u>	EWI	30,009.00	100.0	36,003,00	30	LE1	100.6	9	0
203		752 CDBG EMERGENCY GRANT PROGRAM	S	14:	Ŧ,	108,233,00	100.0	100,233.00	33	35	0'001	H	0
2008		760 CDBG RESIDENTIAL ACCESSIBILITY PROGRAM	<u> </u>	149	FZ.	59,894,00	100.0	53,844.00	15	15	199.0	15	0
2009		290 2008 REALLOC ACCESSIBILITY PROGRAM	8	145	Š	18,500.00	1130.0	18,500,00	-	C	1001	PY	0
2039		753 CDBS ROOF PROBRAM	8	#	ž	201,030.00	100.0	291,000,00	19	13	100.0	16	0
2009		789 2008 RENULOC, ROOF PROGRAM	MC)	::		70,000,00	100.3	70,000,00	1	^	100.0	1	0
2008	0100	764 COBG HOUSING REHAB ADMIN & PROJECT COSTS	8	₩.	Š	311,608,39	100.0	311,609.39	S	Ħ	100.0	25	0
2009	3011		8	14	25.	330,000.00	100.0	330,000,00	C	a	100.0	1,7	0
203	0011	787 2008 RENLLOC, ENERGY CONSERV, PROS.	NOO	14F	3	70,000,00	100.0	70,000.00	4	ч	100.0	4	C
		2003 TOTALS: BUDGSTEDALM DERWAY	estible.	DERWA	'n	00.0	6,0	0.00	٥	9	63	0	Ü
			9	COMPLETED	۵	1,219,185,39	100.0	1,219,185,39	176	275	100.5	176	c
						1,219,185.39	100.0	1,219,185.39	176	:75	100.3	575	0
50	g <sub>e</sub>	COA PROD IDIS PAR LE ACTIDIACTIVAME	STATUS	MTX XTM CD OBJ	ĔB	Total EST. AMT %	5900 %		OCCUPIED UNITS TOTAL LIM	STEMP.	% 1%	COUPLIANTS CONNER RENTER	DVC UNITS RENTER
2007	900		80%	Ŧ	¥	1,914.50		1,914.50	m	m	100.0	re	٥
2002		726 EMERGENCY GRANT PROGRAS	8	1.78	¥	65,370.81	103.0	65,370.81	23	8	100.0	53	0
2002		728 HOUSTING REHAB, PROJECT COST ADMIN.	š		LMH.	250,437,30	100.0	250,437,50	203	208	100.0	202	1
2002	800	732 RESTOENTIAL ALXIVERIFICA	Š	144	3	9,364.00	1111.0	9,364.30	m	en	100.0	ю	

(DIS - 2(C)	500	3	. Department Office of Cor	nt of Housing Innumity Plan	U.S. Department of Housing and Urban Development Critics of Community Planning and Development	Sopment pirient					DATE: TIME:	07-28-21 38:80
		••	ntegrated Di	Ebbreament and Informs CDSG Housing Activities DECATUR, IL	Offsprated Disbursement and Information System CDSG Housing Activities DECATUR, it	System					PNGE:	B
	6003	234 ROOF PROGRAM	ě	146 UMH	246,012.00	100.0	246,012.30	22	77	100.0	K	۵
	93,4	735 ENERSY COMBERVATION PROGRAM	B	JAF LMH	14,555.00	103.0	14,595,30	-	35	150.0	1	-
2007	970	240 245 EAST STUART STREET	EQ.	14A LMH	9,750.00	9,0	9,250.00	0	9	0.5	0	-
	(200	780 788 F. CLAY STREET (MACTICUNITY)	ĕ	142 LMH	11,530.00	O'UD:	11,530,00	01	0	100.0	0	EA
	0021	786 455 W. WOLKS ST.	MO.	143 LMH	20,000,00	100.0	20,000,00	13	2	102.0	0	7
		2007 TOTALS: BUDSETED/UNGERWAY	DGCTED/UN	DERWAY	00'0	0.0	0.00	0	5.	00	0	0
			8	COMPLETED	628,433.31	0.000	628,433.31	782	282	135.0		33
					678,433.31	1,001	628,433,31	562	ã	133.0	85	23
YEAR	<u>8</u> 3	2015 ACTIVITY NAME	STATUS	₹8	Total EST, AMI	% CD38	CHC)  THICKN MANUEL DECO. %	COCUPTED	STIND	8 2	CUMULATIVE OCCUPIES UNITS OWNER REPORT	ATDAE LINUTS REPORTER
2006	5000	581 HOUSING REFAB. PROJECT COST ADMIN.	MSS	14H LMH	239,830,00	100.0	239,800,00	35	8	1000	59	d
	9000	683 EYERGENCY GRANT PROGRAM	CCM	144 LMH	85,000.00	100.0	95,000,00	96	9	100.0	3	
2006	6000	593 RESIDENTIAL ACCESSIBILITY PROGRAM	COM	14A LMH	58,598.00	100.0	58,699.00	52	<b>£</b> 3	100.0	×	0
	0070	590 ROOF PROGRAM	80	144 LMH	150,030.00	100,0	150,000.00	7	17	0000	17	c
	0013	705 ENERGY CONSERVATION PROCRAM - COBG	8	14F LMH	366,936.03	100.0	365,035,03	24	\$2	100.0	74	0
2006	0013	719 2005 N. MORGAN - RENTAL	COM	145 LNH	35,988.00	100.0	35,989.00	-	-	2007	0	-
	0015	743 525 W. MACON STREET - RENTAL	MO3	14B LMH	38,319,00	100.5	38,049.00	~	N	1007	٥	7
2006	9100	773 564 S. CAKLAND AVE	ğ	145 LMH	40,038.00	100.3	40,000,00	1	-	3,00g	٥	T
2006	2017	706 1831 GAST CLAY STREET	MCS	144 LMH	44,952.00	100.0	44,952,00	1	-	1007		0
2005	2017	782 1440 E. JOHNS AVE	S	145 LN:	53,770,00	100.3	53,770,00	-	7	2001	4	0
		2005 TOTALS: BUSGETED/UNDERWAY	SCEED/UN	DERWAY	0.00	0.3	3.00	0	0	9.0	0	0
			8	CONFLICTION	1,116,257,00		1,110,257.00	21.7	217	3'001	209	<b>c</b> 1
					1,110,257.00	100.3	1,110,257,00	217	217	3.001	502	00

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<u>5</u> 50	ğa.	IDES ACLID ACTIVITY NAME	Sharus	MIX MIL CD ON	Total EST. AMT	% CDBG DR	10.1	OCCUPIED TOTAL	STAN	<b>5</b>	CCUMED UNITS CONNER RENTE	ATIVE UNITS REVIER
2005	1000		8	JAH LIMH	246,94: 11	100.0	6,94:.11 100.0 246,941.11	2	3	188.9	В	0
2005		640 EMERCENCY PROCRAM	ğ	14A LMH	50,052.00	200.0	50,052.33	92	25	100.0	92	
2005		541 ACCESSIBILITY PROGRAM AKA DAMP PROGRAM	ð	14A LMII	35,000,33	203.0	35,000.00	v	4	133.0	*	1
2005		542 ROOF PROGRAM	WO CO	14A LMH	216,135.00	100,0	216,135.00		٣	133,0	4	c
2003	_	643 1835 EAST WILLIAMS STREET	CC		4,690,23	100.0	4,690.23	***	1	138.0	-1	G
2005		SS6 17%GGAST WILLIAM STIGET	W00	144 LMH	46,005.85	100.0	46,005.85	1	đ	101.0		
2005		556 1037 E. WHITINGS	0	14v LMII	33,791.81	100.0	33,291.81	_	7	193.0	,,	
2005		667 1763 EAST JOHNS	80	144 LMH	32,055.89	100.0	32,055.89	1	=	100,0		0
2002	0012	669 332 FAST STURKT STREET	WCO COW	14A LMH	18,230.89	100.0	18,203,89	1	-	100,0	1	c
2002	0012	1:32 CAS	8	145 LMH	38,951.81	100.0	35,951.83	1	Н	100.0	-1	0
2002	3018	538 CONO/CPTED	SOM	14A LM:	16,957.06	100.3	15,954.03	18	18	0'007	16	0
		BUS TOTALS: BU	TOTALS: BUDGETED/UNDERWAY	DERWAY	00'0	0.0	3,00	0	9	u.e	0	
			ê	COMPLETED	735,278.62	100.0	735,279.62	122	222	100.0	122	
					735,278,62	160.0	735,278,62	22	77.	100.0	122	0
7.545.	MGW SMDJI YEAR ID	IDIS ACT ID ACTIVITY WAME	STATUS	MX XIX 60 60 60	Total	% CDBG DR	Total CDBG DRAWN AMOUNT	OCCUPED UNITS	UNITS L/M	% 78	OUNTAINE ONUS	TIVE UNITS RENTER
2005	9000	578 ROOF ARD PORCH PROGRAM	8	14A LMH	38,000,00	100.0	38,000.00	72	73	100.0	2	0
2006		579 NEIGHBORHOOD STABILIZATION ADMIN	8	146 JMH	165,622.00	6.0	165,622,00	0	٥	2	O	٥
500	550	55% EMERSENCY GRANT PROCRAY	8	149 LMH	50,000.00	100.0	50,000,00	é	29	100.0	C	55
500	8	564 HOME MODIFICATION RAMP PROGRAM	8	140 LMH	25,000,00	100.0	23,000.00	G1	σ	100.0	0	Ľ
		2004 TOTALS: HUNGEFEGUINDERWAY	DIGETED/UNI	SERWAY	0.00	00	0.00	0	æ	0.0	0	а
			Š	COMPLETED	277,622.00	303.0	277,522.00	65	육	100.0	٨	60 P1

200	DDS - 200	2.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	Department of Critical Dispersion of Critical	shundy shusen Dale H	U.S. Department of Housing and Othen Development Office of Community Planning and Development Integrated Disturbanient and Information System Ociation Applies DECATUR, IL	evelopment dopinent on System					047E: 13MB 24GB	07-26-21 16:36 12
					277,622.00	0.001 0	277,622.03	40	₽	000:	7	Ø
98. Mar.	§ 6	IDIS ACT TO ACTIVITY MAME	STATUS	₹8	ML rotal GBJ SST. APT		CDBS % CDBS DRAWN AXOUNT	DOCUMED TOTAL	2 5 1 1 1	K) &	CUMBLATIVE OCCUPIED BAFFIS OWNER RENTER	VTIVE - JMP1S RENTER
2003		Q	MD:	14		70 1EE.0	13,535,70	R	8	100.3	L	92
ŝ		661 O'THO PROGRAM	8	144 ;	LMY 3,240,33	120.0	3,240.33	7	1-	100.0	~	0
8		512 NEIGHBORHB STARLIZATION ADMINISTRATION	8	<u>∓</u>	UNI: 211,307,00	0.001 00	211,307.00	21	17	100.3	0	17
8		675 1055 NORTH UNICH STREET (CDBC-REVTAL)	8	14	UME 34,000.89	1,000,0	34,060.89	-	-	100.0	-	н
2003		676 971 NORTH CARLAND AVE (COBG-RENTAL)	W(C)	140	UMH 17.897.85	i5 100.0	77,657.88	**	-	100.0	n	-1
2003		687 40s BAST OTIVE STREET (RENTAL)	8	144	LMH 17,001,81	11 100.0	17,001.93	**	-1	100.0	=	2
8	0017	688 1345 NORTH COLLEGE STREET (RENTAL)	8	140	18:465,82 HMJ	100,0	24,559.51	*	-	0'001	1	a
2003	813	502 EMERGENCY GRANT PROGRAM	ŝ	144	LMH 52,000.00	103.0	50,000,00	13	3	101.0	0	33
2003	100	629 HOME MODJRAMP PROGRAM	8	34A LMH	MH 25,000.00	0.002 0	25,960,33	10	60	100.0	D	22
		2003 TOTALS: BUDGETED, UNDERWAY	ND/GETED/UN	DERWAY	0.30	0.0	0.36		53	0.5		O
			ខិ	COMPLETED	397,043.13	3 200.0	397,843.13	88	69	139.0	00	13
					397,043.13	192	397,043.13	#	5	133,0	6	8
PGM	2 ₽	IDIS ACT ID ACTIVITY NAME	STATUS	ž8		1 % O 96	Talal CONE EST, AMT % CONE DRAWN ANDURT	OCCUPIED TOTAL	왕	W.7 %	CUMULATIVE COCHPIED UNITS OWNER RENTER	ATTIVE UNITS RENTER
2002		451 REHABILITATION ADMINISTRATION	CGM	₹	LMH 157,599.41	57,599.41 100.0	157,699.41	14	14	103.0	0	34
2302	Mote	481 RESIDENTIAL REHAB PROJECT RELATED COST	MI (C)	144	.MH 1,398.15	5 100.0	1,398,15	Е	6	193.6	0	m
2002	0010	482 W.& S HORDEN -1159 E. LEAFLAND	8	14A L	LNH 78,144,08	6 100.0	29,164.08	4	н	100.0	0	
2002	9100	493 3. THAXTON-621 C. CENTER	8	144 L	LKH 9,730,00	0.001 0	5,733.00	-	=	100.0	0	-
200	3016	522 M. CULVER - SBS WEST MAIN	S	14. L	LMH 41,125.00	0 100.9	41,125.00	1	-	1000	٥	
2002	3016	609 B. THMPLAR - 939 W. DECATUR	MCC	77.7	LYH 25,940,00	0 100.0	25,843,00	1	П	100.0	9	-
ã	9016	609 E DURIGIN - 1444 N. KAIN	8	14A L	00'510'ES 83'012'00	0.001 0	53,015.00	1	-	100.0	3	LH
2002	0316	611 405 E. WAGGONER	MUQ	148 189	38 210 00	0 1000	29 240 66	•	ij		•	

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DATE: TIME: PAGE:	100.0 100.0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3000 3000 3000	200 MJ %	100.0	1001	1001	1001	0.001	180.0	100.0
	440	18 1 h 2	2 B B	SCINO NA	w =	9.	1-1-		٦٠		ខេត
	. jed rad po	. 55 <b>4</b> a. c.	. S 12	OCCUPIED (	ınσ	g -		· • •			-ដដ
	15,600,23	25,000.00 11,725.35 74.75.00	0.00 587,795.43 197,795.43	Cotal COBS DAWN AYOURT	14,078.24	7,438,82	34,331,00 33,576,50	13,255,00	40,395,50	25,845,08	50,000.00
oonert meit ystein	103.0	0.00 0.00 0.00 0.00 0.00	100.0 100.0	9 CD82 D	100.0	100.0	160.0	100.0 100.0	100.0	100.0	100.0
U.S. Department or market and unan ubwachners Dillice of Community Planning and Development Integrated Disbusservers and Information System DECOTVS, II.	2,926.38	25,000,20 25,000,20 11,725,35 74,725,00	587,795.43 587,795.43	Coted 25T. AMT	14,078.24	25,438.62	34,331,00	13,255.00	40,395,50 4 500 00	25.846.08	53,000,00
of of neutral and under mirrority Planning and D Ebursement and Inform COBG Housing Activities DECKTUR, IL	148 UMH 178 UMH 148 UMH		CONPLETED	₩ ₩ ₩	20 元 20 元 20 元	14A LXH 14A LXH		148 LMH 118 LMH	144 (Alt		
or Department Office of Corr Integrated DIS	888	8898	TOTALS: BJOGET SQUINDERWAY COMPLETED	STATUS	88	M08	88	N 8	88	88	iŘŘ
	618-1914 W. DECATUR 648-1918 E-SST CANTRELL 865-1919 E-SST WOOD STREET	432 ENERGENCY GRANT PROGRAM 435 HOUSTNG YOU,RAMP PROGRAM 464 COHO - CPTED 533 KOOF AND PORCH PROGRAM	2802 TOTALS: D.	ነውና ልረፕ ነው ልርግህባገሦ አቋቃለብ	377 EASTER SEALS CENTRAL 11. RAMP PROGRAM 415 REHABILITATION ADMINISTRATION	405 RESDENTAL REHAB PROJECT RELATED COST 425 R. SMITH/RIG CANTPELL COURT	427 S. BOURROUGHS 638 E. GRAYD 452 H. PILLIAS 621 W. PARRISON	455 GERMAN - 1178 E. HARRISTON 467 D.E. W. OAVIS 1502 N. CLATTON	470 D.8(DLFY - 1644 E. GRAND 479 P. SMITH - 315 N. MONROE		38S EMERGENCY PROGRAM 40S HOME NOD/RAMP PROGRAM
arnu. com	8100 8100 8100			200	3000	0217		0017	0017	7100	0318 0015
2	2002	2002		7. E.S.	2001	1000	200	2002	9 9	88	2001

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2001	9830 8834 8848	423 E. ROBERSCH/622 S. OMDJND 393 CONO CPTED 632 ROOF AND PURCH PROCHAM	8 8 8	148 LPH 148 LPH 148 LYH	48,939,50 14,986,53 115,000,00	0.0 100.0 100.0	3.00 14,085.8: 335,090.00	= 2 3	e ជ ជ	0.0 100.0 100.0	000	0 17 03
		2001 TOTALS: BLIDGETGDA, AND PRIVATED COMPLETED	ASSIBULA COS	COMPLETED	596,792.02 595,772.82	91.7 7.18	0.00 56,794,35 56,794,35	916	೦೫ ನ	100.0	0 5 0	e 12 9
ēŽ	8e	DOS ACT LO ACTIVOLY MAME	STATUS	MTX P.T. CO OSU	Total EST. AMT	% CDBG	Total CDBG DRAWN AMOUNT	OCCUPIED TOTAL	SEN S	% *	COUPLIANT OCCUPIES COMINES RENTER	ONE UNITS RENTER
2000	0000	338 DECATUR NACON COUNTY OPPORTUNITIES CORP.	8		13,000.00	100,0	20,000,05	25		100.0	0	Ю
8	0002	339 EASTER SEALS OF CENTRAL LUNDING	8		14,659,43	100.0	14,859,43	8	58	10001	D	289
380	818	356 REHABILITATION ADMINISTRATION	8		189,525.00	103.0	189,525.00	88	8	100.0	G	8
2000	237	349 RESIDERTIAL REHABILITATION	8		146,663,00	1020	146,663.30	60	00	0'001	0	2
2000	1013	34D EMERGENCY GRANT PROGRAM	Š		25,000,00	3,0	25,000.30	0	9	63	0	•
2000	833	342 HOME MODIFICATION / RAMP PROGRAM	ğ	144 LMH	25,000.00	103.0	25,000.30	0	9	100.0	0	•
2200	8	334 CCNO - CPTED	CDH	144 LMH	15,000,00	100.0	15,000,30	52	53	100.0	o	72
2000	6600	458 ROOF AND ACROH REHABBLITATION	ð	1.44 LMII	175,900,00	0000	175,000,00	17	7	132,0	0	z
		2000 TOTALS BUDGETED/UNDERWAY	GETED/UNI	DERWAY	0.30	9.0	0,03		e1	9.0	Đ	0
			ີ້	COMPLETED	601,947.43	100.0	601,047.43	254	116	133'0	٥	446
					601,047.43	100.0	BD1,047,43	446	446	130.0	0	3
YEAR YEAR	<u>\$</u> ₽	UZS ACT ID ACTIVITY NAME	STATUS	MX MIT OBD	Tatel EST, AMT %	- 56CO %	Tatel CD6G DRAWN AMOUNT	OOCUPIED SNETS TOTAL UM	SACTS	₩7.8 ₩	CUMULATIVE GOCUPIED UNITS OWNER RENTE	UNITS UNITS RENTER
1939		274 EMERGENOY GRAVIT PROGRAM	CCM	144 LMH	25,335,00		25,000.00	14	컼	200.0	0	Z
1995	1014	BILL PALXGRAM ADMINISTRATION REHABIDELIVERY	S	14: LMH	125,232,00	0,0	175,237.00	c	٥	0.0	0	C
1998	2	291 RESIDENTIAL REHABILITATION	COM	144 LMH	316,074.69	100.0	316,074,69	12	12	100.0	0	12

20	DIS - 2810		. Departmen Miss of Con Regreden DB	m of Housing and Unban minuty Planting and D Ebursament and Criem. COSC Housing Activities DECATUR, IL	U.S. Department of Housing and Union Development Office of Community Planning and Development Integration Distursament and Information System CDSG Housing Activities DECATUR, IL	elopment pintert. System					DATE: TIME: PAGE	97-28-21 18:35 15
1359	2000	280 HOME MODIFICATION RAMP PROSRAM	COM	14A LMH	20,150.00	1001	20,130,00	0	ce	133.0	0	Ð
		1959 TOTALS: BJDGGTED/UNDERWAY COMPLETED	NU/GSTEED/UNI		0.00 63.102,652	1000	0.00 0.00	.2	2.2	0.00	c 0	o #
					536,531,69	100.0	526,501.69	34	*	193.0	0	æ
N. S.		PROJ IDIS ID ACT ID ACTIVITY NAME	STATUS	MIX MI. TATUS OD OQU	Fatel CAT. AND		CDBG THOUGH AND DRAWN AND UNIT	OCCUPIED UNITS TOTAL UM	SNTS SM	N/19	CUMULATIVE OCCUPIED UNITS ONWER RENTER	TIVE UNITS RENTER
65	9000		89 W	14A LP.1	25,000,00	100.3	25,000.00	38	*	1001	٥	8
8			8	14 189	25,000.00	100.3	25,003.00	113	10	100.0	٥	3
88	5200 1		COIM	MA LAW	113,742.00	0.0	113,742,00	6	63	0.0	٥	0
35	70	201 HONE MODIFICATION FOR PENSON WITH DISABI	8	14A LNH	25,000,00	100.0	25,000,00	ш	w	100.0	a	Œ
		1998 IDHAISI BUDGETEDAUNDERWAY	NOTED, UN	DERWAY	0.00	D.G	00'0	0	٥	0.0	0	c
			ė	COMPLETED	189,742,00	100.0	193,742.00	54	54	100.5	G	22
					133,742.00	100.0	388,742,00	አ	35	100.0	В	54
P.S.P.	(G) 23	DOS ACT ID ACTIVITY MANE	STATUS	MIX MIL CD CB CB1	Total EST, AMT		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	STAN PA	\$ \$	COUPLY/TTVE CONNES UNITS CONNES RENTER	TIME LOWITS RENTER
1097	400		8	14A UMH	25,000.00	100.0	25,800,30	86	R	TUUT	В	36
1597		102. HOME PODDECATION FOR DISABLED PERSONS	8	14A CMH	25,000.00	1330	25,000.00	49	9	100.0		ı e
1597		160 EMERGENCY GRANT PROGRAM	8	159. LMH	25,000.00	133,0	25,000.30	10	9	150.0	G	10
1567	5700	153 PROGRAM - REHABILITATION ADMINISTRATION	ê	JCH CMH	159,862,93	3.0	159,863.93	0	0	0.0	C	ڻ
1997		289 SENIXA ZEHABILITATION PROJECT	8	144		0.0	0.30	c	0	3	c.	4
		1997 TOTALS BUDGETED/UNDERWAY	SE-ED/UNI	SEWAY	0.00	3.0	000	0		0.3	۵	0
			Ŝ	COMPLETED	234,862.93	300.0	234,065.93	55	Z,	130.0	0	×

Sici	iois - Palo		U.S. Departmen Officer of Cer Integrated Of	are of Housing and Urban commently Planeling and D Spurpement and Informs COMB Housing Activities DECATUR, IL	U.S. Department of Housing and Utban Development Office of Community Planning and Development Untegrated Disturbanent and Information System (DHG Housing Activities DECATUR, IL	elupmont priment System					DATE: TAME: HAGE:	07-28-21 18:36 16
					234,843,93	C'001	234,853.93	X	5	101.0	٥	ď,
£8	ge.	IDIS ACT DE ACT DE ACT TO A STATUS CO OBJ	STATUS	MIX NT. CD OBJ	Total	% CD83 P	Total CDBG DRAWN AMOUNT	OCOLPTED TOTAL	E E	×1 %	CONDUCTIVE OCCUPIED UNIONS CONTRER RENTER	JANNS JANNS REMTER
1995	0329	231 3425 MUNARCHYNHOC NEW I	MOD	12		0.0	00.00	D	-	60		0
188	0329	252 3445 NONARCH/INHOCKEW 2	8	17		0.0	0.00	0	0	8	0	۵
		N 2691	ROTALS: BUDGETEC/UNDERWAY	DERWAY	20.0	3.0	DEC	0	a	2	٥	0
			Ŝ	COMPLETED	00'0	3.0	0.05	G	,	0.0	•	,
					000	9.0	D.39	٥	0	6.0	0	0
YEAR	ន្ទឹង	DDS ACT ID ACTIVITY NAME	STRICE	MIX NT.	Told EST. AMÍ	% 0086 D	(21.	OCCUPIED UNITS TOTAL LIP	ONITIS	8 VM	CUMULATIVE OCCUPIED UNITS OWNER RERTER	IIVS Units Rekter
85	0002	2 COBG COMMUTTED FUNDS ADJUSTINGST	OPEX	14.		0.0	0.0 0.00	0	ت	0.0	ď	¢ 0
30	3002	99 Unkrown	CCM	145 LMH	0.00	0.0	3,00	e	Ŀ	00	٥	
1990	2000	109 Unknown:	8	14H LN31	9.00	0.0	3,00		(3	3'0	٥	
6	3002	123 Unknown	MOS	145 LYP	000	3	0.00	n	C:	0.0	0	0
ğ	-0005	132 Unknown	NOT	14A LYH	0.00	0.0	0.00	D	C	0.0	۵	0
		1994 TC	TOTALS: BUDGETED/GROSRWAY	DERWAY	0000	0.0	00'0	0	a	0.0	0	Ü
			ð	COMPLETED	0.00	0.0	0.00		0	3	0	0
					0.00	0.0	0.30	0	0	53	G	a

### PR23, PR25, PR26, PR27, and PR 33

# PR 23

Count of CDBG Activities with Disbursements by Activity Group and Matrix Code

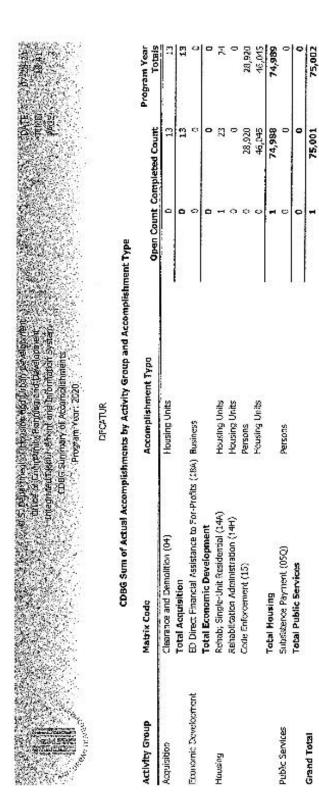
Program Year 2021
(May 1, 2020-April 30, 2021)

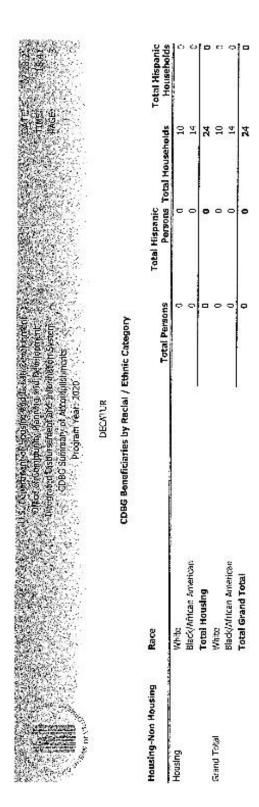


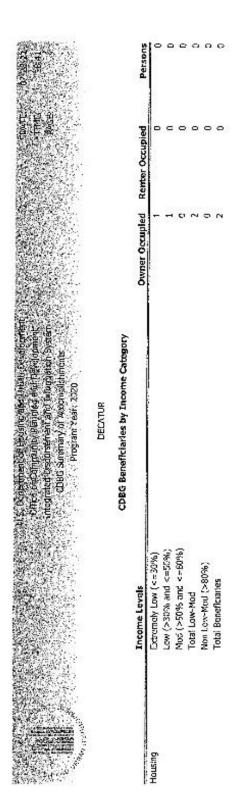
DECATUR

# Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Program Year Total Activities Count Disbursed
Acquisition	Clearance and Demolaton (D4)	-	840,88	13	\$199,333.88	14	\$199,374,76
	Total Acquisition	*	\$40.88	13	\$199,333.88	14	\$199,374.76
Sconomic Development	2D Direct Rhandal Assistance to For- Profits (184)		\$58,472.58	0	00'04	rd.	\$58,472.58
	Total Economic Development	ı	\$58,472.58	0	\$0.00	1	\$58,472.58
Housing	Rehab; Single-Unit Residential (14A)	2	90'00\$	23	\$375,973.75	25	\$376,473.75
	Rehabilitation Administration (14H)	***	\$56,949,34	Q	\$0.00	-	\$58,949.34
	Cade Enforozment (15)	0	\$0.09	2	\$194,069.79	2	\$194,069,79
	Total Housing	3	\$59,449.34	25	\$570,043.54	28	\$629,492.88
Public Services	Subsistence Payment (05Q)	d	\$52,632,13	0	\$0.00	***	\$52,632,13
	Total Public Services	I	\$52,632.13	0	\$0.00	1	\$52,632.13
General Administration and	General Program Administration (ZLA)	,	\$34,012,69	2	\$172,460.71	3	\$206,473,40
Manning	Total General Administration and Planning	H	\$34,012.69	2	\$172,460,71	m	\$206,473,40
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	00'0\$	T	\$200,000,00	н	\$200,000,00
	Total Repayment of Section 108 Loans	0	00'05	1	\$200,000.00	1	\$200,000.00
Grand Total		-	6207 ST	44	A1 61 1A1 650 15	98	A0 44 046 A46 36







## PR 23

**HOME Disbursements and Unit Completions** 

Program Year 2020 (May 1, 2020-April 30, 2021)



### Cffice or Carrier by Place of State Geograph ( 1854 State Geographics (St.) (Ministry System Home States by Architect Vinens

### Program Year: 2020 Start Usic: U1-May-2020 - End Oato: 30 Apr-2021 DECLATUR Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Complered	Units Cosupled
Existing Homeowners			
	5985,501.81	٠	5
Folia), Налимборная нес Ногтникулися			
	tase 90 i.es	6	
Ferend Total	The second of th		
	\$268,991.53	25	. 5

### Home Unit Completions by Percent of Area Median Income

			Units Completed
31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 30%
3	3	3	6
3	3	3	6
3	3	3	6
	31% - 50% 3 3	31% - 50% 61% - 80% 3 3 3 3 3	31% - 30% 61% - 80% Total 0% - 60% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3

### Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Foisi ing Homeowners	j
Total, Homeboyers and Homeowners	9
Grand Total	



## Chastin Frob A.S. Control How peet groups Office the control of Page or and John Selections Control of the Computer and Information Selection (IOM) Security of Associations and Control of Cont



### Fragram Year: 2020 Start Date CI-Nay-2000 - Bra Data 30 Apr 2021 DECATUR

### Home Unit Completions by Racial / Ethnic Category

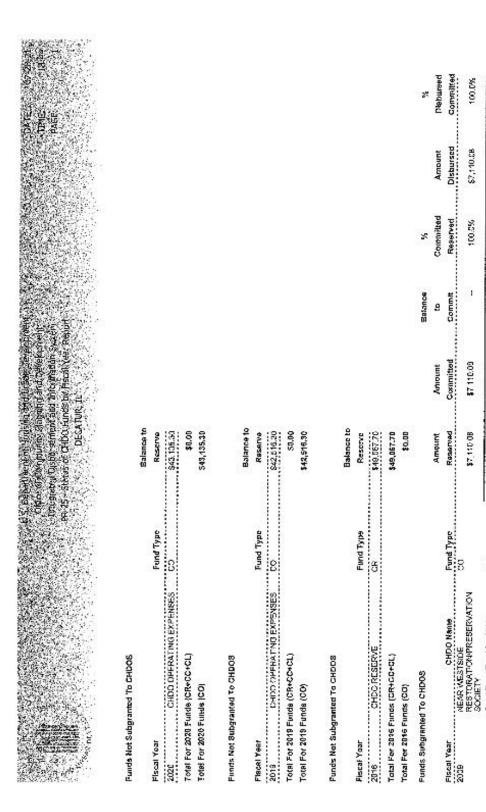
	Existing	Homeotyntere
	Units Completed	Units Completed - Hispanics
Black/Afrikan American	5	6
Other multi-racial	1	0
Total	6	0

		Homsewners		Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	5	U	5	- 0
Office multi-leader	2	n	1	0
Total	6	0	G	0

## PR 25

Status of CHDO Funds by Fiscal Year Report

Program Year 2020 (May 1, 2020-April 30, 2021)



\$0.00

Fund Type Total for 2009

Total For 2009 Funds (CR+CC+CL)

Total For 2008 Funds (CO)

\$7,110.00

Figure Year  CHDO Name  ENCAR WESTSIDE RECARD TOWN SOCIETY  Fund Type Total for 2008  CR  Total For 2008 Funds (CR+CC+CL)  Funds Subgranted To CHDO S  Figure 3 Year  CHDO Name  Story  LEVELOPHIEN CORP  Funds Subgranted To CHDOS  Figure 3 Year  CHDO Name  CR  Total For 2007 Funds (CR+CC+CL)  Funds Subgranted To CHDOS  Figure 3 Year  CHDO Name  CHDO Name  Fund Type  CR  CHDO Name  Fund Type  CR  CHDO Name  Fund Type  Funds CR+CC+CL)  Funds Subgranted To CHDOS  Figure 3 Year  CHDO Name  Funds CR+CC+CL)  Funds Subgranted To CHDOS  Figure 3 Year  Funds CR+CC+CL)  Funds Subgranted To CHDOS  Funds Subgranted To CHDOS  Funds Subgranted To CHDOS  Funds CR+CC+CL)  Funds Subgranted To CHDOS  Funds Subgranted To CHDOS	Amount	Amount	Balance	8		×
CHDO Name REAR WESTSBE RESTORATION PRISERVATION SOCIETY Fund Type Tatal for 2008 Ands (CR+CC+CL) Ands (CO+CC+CL) Ands (CO+CC+CL) Ands (CO+CC+CL)	Reserved		2	Committed	Amount	Disbursed
RESTORMENT STORMENT ON SOCIETY Fund Type Total for 2008 ands (CR+CC+CL) ands (CCR+CC+CL) ands (CCR+CC+CL) ands (CCR+CC+CL) ands (CCR+CC+CL)		Committed	Commit	Reserved	Disbursed	Committee
Fund Type Total for 2009  nds (CR+CC+CL)  nds (CR+CC+CL)  d To CHDOS  CHDO Name  NE CHBORHOOD HOUSING  LEVELOPPICAY CARP  Fund Type Total for 2007  nds (CR+CC+CL)  d To CHDOS  CHDO Name  CHDO Name  NE-GHBORHOOD HOUSING  DEVELOPMENT CORP  Fund Type Total for 2006  nds (CR+CC+CL)  nds (CR+CC+CL)  nds (CR+CC+CL)  nds (CO)	43,148,679	573,647.04	1	100.0%	573,847.04	100 d%
nds (CR+CC+CL)  of To CHDOS  of To CHDOS  CHDO Name  NE CHBCRHCOD HCJSING  LEVELOPMENT CORP  Fund Type Total for 2007  nds (CR+CC+CL)  of To CHDOS  CHDO Name  CHDO Name  CHDO Name  OHDO   OHDO CHDOS  of TO CHDOS	\$75,847,04	\$73,647.04	\$0.00	100.0%	\$73,847.04	100.0%
nds (CO) d To CHDDS CHDD Name NE CHBORHOOD HOUSING DEVELOPMENT CORP Fund Type Total for 2007 nds (CR+CC+CL) nds (CR+CC+CL) d To CHDDS CHDDN Name NE GHDON Name NE GHOON CORP Fund Type Total for 2006 nds (CR+CC+CL) nds (CO)	\$73,847.04					
d To CHDOS  CHDO Name  NE CHBORHOOD HOUSING  DEVELOPMENT CORP  Fund Type Total for 2007  nds (CR)  of To CHDOS  CHDO Name  NE GHBORHOOD HOUSING  PEND TOTAL F 2006  nds (CR+CC+CL)  nds (CR+CC+CL)  nds (CR+CC+CL)  nds (CR+CC+CL)	\$0.00					
DO Name D HOUSING CRAP I for 2007 I for 2007 CORP CO Name CORP I for 2006			Dalance	왕		×
CHOO Name NE CHRORHOOD HOUSING DEVELOPMENT CORP Fund Type Total for 2007 nds (CR+CC+CL) nds (CR+CC+CL) are CHDOB CHDO Name NE CHDOB Fund Type Total for 2006 nds (CR+CC+CL) nds (CR+CC+CL) nds (CR+CC+CL) nds (CO)	Amount	Antount	\$	Committed	Amount	Disbursed
DEVELOPMENT CORP  Fund Type Total for 2007  for (CR+CC+CL)  for CHOOR  CHOO Name  CHOO Name  NEG-BORHOOD HOUSING  Fund Type Total for 2006  for (CC+CC+CL)  for (CR+CC+CL)  for (CR+CC+CL)  for (CR+CC+CL)  for (CC+CC+CL)	Reserved	Committed	Commit	Reserved	Diebursed	Cammitted
For 2007 Funds (CR+CC+CL) For 2007 Funds (CR+CC+CL) a Subgranted To CHDOB  Year  NEG-BORNOOD HOUSING DEVIL OPMENT CORP Fund Typp Total for 2006 For 2006 Funds (CR+CC+CL) For 2006 Funds (CR+CC+CL)	\$42,591.01	\$42,551,01	ľ	100.0%	542,591.01	100.0%
For 2007 Funds (CR+CC+CL)  For 2007 Funds (CO)  a Singgranted To CHDD8  Year  NEG-1800R-HOD HOUSING DEVAL OPHIEN'S CRP Fund Type Total for 2006 For 2006 Funds (CR+CC+CL) For 2006 Funds (CO)	\$42,681.05	\$42,691.03	20.00	100.05%	\$42,691.01	100.0%
Por 2007 Funds (CO) a Subgranted To CHDOS Year Year NE'GHBORHOOD HOUSING DEVEL DPINEN'S CRP Fund Type Total for 2006 For 2006 Funds (CR+CC+CL) For 2006 Funds (CO)	\$42,591.01					
a Bribgranted Ta CHDOB  1 Year  CHDO Name  CHDO Name  NEG-BOR-HODD HCUSING  DEV-LOPMENT CORP  For 2006 Funds (CR-CC+CL)  For 2006 Funds (CO)  6. Subgranted To CHDOS	90'04					
OHDO Name NEG-BORHOOD HOUSING DEVOLOPMENT CORP Fund Typo Total for 2006 For 2006 Funds (CR-CC+CL) For 2006 Funds (CO)			Batance	×		şê
Year CHOO Name NEG-BORHOOD HOUSING DEVELOPMENT CORP Fund Typo Total for 2006 For 2006 Funds (CR-CC+CL) For 2006 Funds (CO)	Amount	Amount	ē	Committed	Amount.	Disbursed
NEG-BORHOOD HOUSING DEVELOPMENT CORP Fund Type Total for 2006 For 2006 Funds (CR-CC+CL) For 2006 Funds (CO)	Reserved	Committed	Commit	Reserved	Disbursed	Committed
for 2006.	\$180,000,00	3160,000,00	10	100.0%	\$180,000.00	102.0%
fotal For 2006 Funds (CR+CC+CL) Total For 2006 Funds (CO) Funds Subgranted To CHDCS	\$180,000.00	\$180,000,00	\$0.00	100.0%	\$180,000.00	400.0%
Total For 2006 Funds (CO)	5180,000,00					
Funds Subpranted To CHDOS	\$0.00					
			Balance	8		×
	Amount	Amount	9	Committed	Amount	Dispursed
	Resorved	Committee	Commit	Reserved	Disbursed	Committed
SSS NEIGHBORHOOD HOUSING CO	\$4.200.00	\$4 200.00	r	100.5%	54,200.00	100.0%
	\$4,200.00	\$4,200,00	\$0.00	100.0%	\$4,200.00	100.054
NEIGHBORHOOD HOUSING OR DEVELOPMENT CORP	\$100,000,00	\$100.033.00	ì	100.0%	\$: DO,023.00	100.0%
Fund Type Total for 2005 CR	\$100,033.00	\$100,033.00	\$0.00	100,0%	\$100,033.00	100.0%

Funds Subgra	Funds Subgranted To CHDGS				Balance	*		35
			Amount	Amount	9	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Dispursed	Committed
5004	NEIGHBORHOOD MOUSING DEVELOPMENT COR?	00	\$30.800.00	330,800.00	Ē	100.036	\$20,900 cm	100.0%
	Fund Type Total for 2004	8	\$30,800.00	530,800.00	\$0.00	100.0%	\$30,800.00	100.0%
	NEIGHBORHOOD HOUSING DEVELCPMENT CORP	ម	\$652,850.35	\$652,850.85	1	160.0%	3952 550.3E	100.0%
	Fund type Total for 2004	R	\$652,850.35	\$652,050.35	\$0.00	100.0%	\$452,850,35	100.0%
Fotal For 2004	Total For 2004 Funds (CR+CC+CL)		\$652,850.25					
Total For 2004 Funds (CO)	Funds (CO)		\$30,800.00					
funds Subgrai	Funds Subgranted To CHDDS				Balance	æ		×
			Amount	Almount	2	Committee	Amount	Distursed
Fiscal Year	딺	Fund Type	Reserved	Countitled	Commit	Reserved	Disbursof	Committee
500	NEW SHOOKHOOD FOORING DEVELOPMENT CORP	ß	\$194,864.74	\$194,854,74		103.0%	\$194,654.72	105.0%
	Fund Type Total for 2053	S.	\$194,854.74	\$154,864.74	80.00	100.D%	\$194,854.74	100.0%
fotal For 2003	Total For 2003 Funds (CR+CC+Ct.)		\$194,854,74					
Total For 2003 Funds (CO)	Punds (CO)		\$0.00					
unds Subgra	Funds Subgrampd To CHDQS				BRIGHICO	35		28
			Amount	Amount	ę	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Typo	Reserved	Committed	Commit	Reserved	Dispused	Committed
	RESTONATION/PRESERVATION SOCIETY	3	515,750.03	\$15.750.00	1	100.0%	\$15,750,00	100.0%
	NEIGHSDRHOOD HOUSING DEVELOPMENT CORP	8	\$19,250.00	\$16.250.00	1	90 001	319,250,00	100,0%
	Fund Type Total for 2002	8	\$35,000,00	\$38,000.00	\$0.00	100.0%	535,000.00	100.0%
	NEAR WESTSIDS RESTORATION/PRESERVATION SOCIETY	Ĕ	555,047.68	\$67,00,043	ı	100.0%	555.047.98	100.0%
	NEIGHEGRHOOD HOUSING DEVELOPMENT CORP	క	555,352.02	525,352.02	ř	100.0%	555,352.02	100.036
	Fund Type Total for 2002	CR	\$110,400,00	\$110,400.00	30.00	160.0%	\$110,400.00	100.0%
Total For 2002	Total For 2002 Funds (CR+CC+C1.)		\$110,400.00					
Total For 2002 Funde (CO)	Funda (CO)		\$35,000.00					

Finds Subgranted To CHDOS					Bhlance	2		×
			Amount	Amount	2	Committed	Amount	Dishursed
Year	i	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
20.1 NEAR WESTSIDE RESTORATION/PRESERVATION SCOIETY			\$17,600.00	\$17,500,00	ě	400.0%	\$17.500.00	100.0%
NEIGH-SORHOOD HOUSING DEVELOPMENT CORP	do co		93,509,50	517,503.00	í	100.0%	\$17.536.00	100 3%
Fund Type Total for 2001		_	\$35,000.00	\$35,000.00	\$0.00	100,0%	835,000.00	100.0%
NEAR WESTSIDE RESICRATION/PRESERVATION SOCIETY	ATION CR	٥	\$65,350.00	555,350.00	5	100.0%	855,350.00	130,0%
NE SHECRHOOD FOUSING CEVELOPINENT CORP	es ca		\$65,500.00	865,600.00	1	103.0%	858.509,00	100.0%
Fund Type Total for 2001	S		\$110,850,00	\$110,850.00	\$0.00	400.0%	\$110,850.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$510,850.00					
fotal For 2001 Funds (CO)			\$35,000.00					
Punds Subgranted To CHDDS					Balance	×		×
			Amount	Amount	В	Committed	Amount	Dishursed
Fiscal Year CHDO Ranse	-	Fund Type	Reserved	Committee	Commit	Reserved	Disbursed	Committee
NEAR WEST RES (CHAIL SOCIETY			\$49,875.00	349,875,00		100.0%	\$49,075.50	100.00%
NEIGHBORHODD HOUSING DEVELOPMENT CORP	AG CR		\$45,875,00	\$49.875.00	ı	100.0%	\$40,875,50	100.0%
Fund Type Total for 2000	8	1	\$99,750.00	\$39,750.00	\$0.00	100.0%	\$89,760.00	100,05%
Total For 2000 Funds (CR+CC+CL)			599,750,00					
Total For 2000 Funds (CO)			\$0.00					
Funds Subgranted To CRDOS					Balance	£		28
			Amount	Amount	2	Committed	Ameunt	Disburged
Fiscal Year CHDO Name		Fund Type	Reserved	Committee	Commit	Reserved	Disbursed	Committed
		2	534,800.00	\$34,803.00	1	108.0%	\$34,800.00	100.0%
NEIGHDORHOOD POUSING CEVELOPMENT CORP	IS CA	22000	amoss'#0\$	294,650.00	,	100.0%	984,658.00	130.0%
Fried Tiene Total for 1898	900	5	BOD GED DO	eco sto no	40.00		-	-

Carte Calan	SOUTH TO THE STATE OF THE STATE				570,000,000	i		100
adone sound			Amount	d mount	Balance	Semanolitical	***************************************	24 )
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1593	NEAR WESTSIDE RESTORATION PRESERVATION SOCIETY	8	515,325.00	515,525.00	1	135.0%	S15.225.00	160.0%
	NEIGHBORHCCCI HOUSING DEVELOPMENT CORP	8	\$15,325.00	\$15,325.00	1	103.0%	\$18,320,00	100.0%
	Fund Type Total for 1898	88	\$30,650,00	\$30,050.00	\$0.00	100,0%	\$30,656.00	100.0%
	MEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	Š	00'000'093	860,000.00	i	103.0%	980,000.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	5	darbod/bos	940,000.E0	1	100.0%	\$80,000.00	100.0%
	Fund Typo Total for 1999	S.	\$120,000.00	\$120,000.00	20.00	100.0%	\$120,000.00	100.0%
Total For 1994	Total For 1998 Funds (CR+CC+CL)		\$120,000.00					
Tatal For 1998 Funds (CO)	E Funds (CO)		\$30,650,00					
Funds Subgre	Funds Subgranted To CHDOS				Balance	×		ş
			Amount	Amount	2	Committee	Amount	Distursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
1967	NGAR WESTSIDE RESTORATION PRESERVATION SOCIETY	8	\$14,350.00	\$14,280.00	ı	100.0%	514,355.00	135,0%
	NEIGHBORHOOD HOUSING DEVELOPIVENT DORP	8	\$ 14,390.00	\$14,369.00	!	100.0%	\$14,350,00	100.0%
	Fund Type Total for 1997	8	\$28,700.00	\$28,700.00	\$0.00	100.055	\$28,700.00	100,0%
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	3	\$295,377.50	38,778,898\$	ı	100.0%	\$306,377.90	102.0%
	NEIGHBORHOOD HOUSING DEVELOPIXENT CCRP	g	\$86,350.00	20092188	:	200.0%	\$88,060.00	102.0%
	Fund Type Total for 1997	¥.	\$481,437.50	\$481,437,50	80.00	100.056	\$451,437,50	\$00.0%
Total For 1997	Total For 1997 Funds (CR+CC+CL)		\$481,437.50					
Total Far 1997 Funds (CO)	7 Funds (CQ)		\$28,700.00					

PRODUCTOR STATE

unds Subgra	Funds Subgranted To CHDDS				Balance	×		×
			Amount	Amount	Đ	Committed	Amount.	Disbursed
Flacal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
1998	NEAR WESTBIDE RESTORATION PRESERVATION SOCIETY	00	\$14 550 00	\$14,550.00		100.5%	\$14,550.00	%0.5D°
	NEIGHBOR-100D HOUSING DEVHLOPMENT CORP	8	\$14 556.00	\$14,550.00	1	100.0%	\$14,550.00	703.0%
	Fund Type Total for 1986.	00	\$25,100,00	\$29,100,00	\$0.00	100.0%	\$29,100.00	+00.0%
	NEAR WESTSIDE RESTORATION PRESERVATION SOCIETY	ឌ	5181,780.50	\$194,790.50	î	100.0%	\$:61,760.60	W0.00:
	NEIGHBORHDOD HOLSING DEVELOPMENT CORP	6	\$302.737.60	SEC.737.53	ì	100.3%	5302,737,50	20.00
	Fund Type Total for 9998	23	\$484,518.00	\$494,510.00	\$0.00	100.0%	\$494,518.00	100,0%
18! For 1908	Folst For 1908 Fumile (CR+CC+CL)		\$494,518.00					
al For 1998	Total For 1998 Funds (CO)		\$29,100.00					
nds Subgra	Funds Subgranted To CHOOS				Balance	<sub>s</sub> e		35
			Amount	Amount	显	Committed	Amount	Disbursed
Fiscal Year		Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1806	NEAR WEST RESTORATI SOCIETY	2	558,850.00	385,850.00	ī	100.0%	307056 688	100.3%
	NEIGH-SORHOOD HOUSING DEVELOPMENT CORP	S.	5374,412.50	\$374,412.50	ľ	100.0%	5374 412 50	100.5%
	Fund Type Total for 1995	R	\$464,262.50	\$484,252.50	\$0.00	100.0%	8464,262,50	100.0%
(al For 1995	Total For 1995 Funds (GR+GC+CL)		\$464,262.60					
tal For 1995	Total For 1995 Funds (CO)		\$0.00					
ange Subyre	Funds Subgranted To CHOOS				Balance	æ		್ಯಾ
			Amount	Amount	2	Committee	Amount	Disbursed
Fisces Year		Fund Type	Reserved	Contmitted	Commit	Received	Disbursed	Committee
*		<b>*</b>	\$63,000.00	\$83,100.00	ľ	103.0%	583,100.00	120.0%
	Fund Type Total for 1884	g.	\$65,100.00	\$33,100.00	30.00	100.0%	\$83,100.00	100.0%
tal For 1994	Total For 1994 Flinds (CR+CC+CL)		\$83,100.00					
Total For 1994 Funds (CCI)	Funds (CO)		\$85,100.00					

unds Subgra	Funds Subgranted To CRDOS				Balance	2		্ব
			Amount	Amount	2	Committed	Amount	Diebursod
scal Year	GHDQ Marma	Fund Type	Reserved Committee	Committed	Commit		Disbursed	Committed
28	1993 NEIGHBORHOOD HOUSING DEVELOPMENT CORP	S.	583,450.00	983,452.DJ	1	-000	\$62 450 di:	100.058
	Fund Type Total for 1983	S.	563,459,00	\$63,450.00	\$6.00	100.0%	\$63,480.00	100.0%
otal For 1983	Total For 1993 Funds (CR+CC+CL)		\$53,450.00					
otal For 1993	Total For 1893 Funds (GO)		\$0.00					
engdus Subgrea	Punds Subgranted to CHDOS				Dalance	ş		*
			Amount	Amount	2	Committed	Amotint	Disbursed
scal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Roserved	Dishimsed	Committed
28%	1892 KSICHPCRHCCO MOUBIND DEVELOPMENT CORP	<b>B</b> 5	\$112,800.00	\$112,500,00	0	100.0%	\$112,600.00	120.0%
	Fund Type Total for 1992	ä	\$112,500.00	\$112,500.00	\$0,00	100.0%	\$112,500.00	100.0%
obsi For 1992	Total For 1992 Funds (CR+CC+CL)		\$112,500.00					
otal For 1992	Total For 1892 Funds (CO)		\$0.00					
tal For ALLY	Total For All Years   Subgranted to CHDOS)		\$3,664,464.22					
stal For All Y	Total For All Years ( Not Subgranted to CHDOS )		\$134,719.30					
		7						

## PR 26

CDBG Financial Summary Report

Program Year 2020 (May 1, 2020-April 30, 2021)

# Cept to manifest CSS (Media) US Cept to the policy of the

PART II: SUMNARY OF CORO RESOURCES	
UT SUMMARY OF COBO RESOURCES  UT SUMMER OF COBO FUNDS AT CHO OF PREVIOUS PROSEAN YEAR	
02 SHULLIMHAI GRANT	2,072,044.13
03 SURPLUS LIVERAN REVENAL	1,417,995,00
D4 SECTION LOS GLARANTESE LOAN FUNDS	P.00 F.00
IS CURRENT YEAR PROGRAM INCOME	0,000
05a CURRENT YSAN SECTION 103 PROCESSY, INCOME (MUCH STORM)	2.03
DG FLADS RETURNED TO THE LINE-OF-CREDIT	6.69
DOM: LINDS RETURNED TO THE LOCAL CODES ACCOUNT	6.00
6/ ACTAINMENT TO COPACT PROTECTION AVAILABLE	8.02
DE TOTAL AVAILABLE (944), LINES 01 97)	3,450,339,43
PART IT: SUMMARY OF COBG EXPENDITURES	3,710,034.45
OF DOWNERSTNIATS OTHER TEAM SECTION CONFIDENCIALS AND PLANKING ADMINISTRATION	1126,867 GA
15. ADJUST NEW TOCKNOTE TUPAL ARCHITECTURA TOCKNOTO TENTET	0.05,500 AM
LL AMOUNT SUBJECT TO COMMYOD BENEFIT (LINE 00 + LINE 10)	828.667.61
12 DISPURSED BUZGES FOR PLANNING-ADMINISTRATION	177,450 7:
CE CUSSARSPO IN IDOS FOR SPOTEIN DIS RESAVEENTS	21,157,20
A AQUISTY BUT TO CONDUTE TOTAL EXPENDITURES	2.1,100.00
15 TOTAL EXPENDITURES (SUN. LENES 11-14)	1,214,495,55
16 U4-92-8020 INCANCE (URE 04 - UNE 15)	1,217/15555 1,2/52 <b>4</b> 5.58
PART ILC: LÖWNOG BENEFLT THIS REPORTING PERCOG	April 20
17 EXPENDED FOR LOW/HOD HOUSING IN SPECIAL AREAS	D.00
18 EXPERIENT FOR LOWWING MATHURIT SOURTHS	5.00
19 DISBUISSU FOR OTHER LOW-HOD ACTIVITIES	629,403,68
20 ACQUISTNESS TO COMPUTE TOTAL LOW/HOD CREDIT	0.50
71 TOTAL LOW/WOO CREDIT (9.IN. CHIPS 17-20)	129 492 80
22 PERCENT LONG/PIDU CREDIT (LINE 25)LINE (11)	75.05%
LOW/MOD PENEFIT FOR MIR TT-YEAR CERTIFICATIONS	12.454
23 PRIMERAM Y MARSON (COMPRIO DE CONTINUE ALTON	PY: ADD PY: JUST PY: 2012
24 COMULATIVE REF EXCENDITURES SUBJECT TO CONVINCIO DISPARATO DO DISPARATOR	0.00
25 CUMULATIVE EXPENDITURES SERIGITING LOW/MOD PERSONS	0.00
AS PERCENT BYOTH TO DOWNED REBUTES JUNE 25/1947 25	0.006
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISPURSED PUTGS FOR PUBLIC SERVICES	0.00
25 PS LIFA QUIDACI PO DICHARDIOS: AT PRO DE CURSONT PROGRAM YORK	no:
29 PS UNLEG LIDATED CREICATIONS AT END OF MOSVICES PROBLEMS YEAR	0.00
32 AD UST MONT TO COMPUTE TOTAL PS OPLISATIONS	0.00
30 TUNA: PS ONLIGATIONS (LINE 27 + SINE 28 - LINE 25 + LONE 20)	nun
32 BATTILE/BAT CRAFT	1.417.935.00
33 PROOR YEAR FROGRAM DROOME	0.00
31 ADDRESSMENT TO COMPUTE TOTAL STATEOT TO PSIDAR	D.III
33 TOTAL SUBJECT TO PS CAP (\$9%, LINES 32-31)	1,417,955.00
DG. PERCENT FUNDS OBLOSATED FOR PS ACTIVITIES (LINE 3L) LINE 3S;	0.00%
PART V: PLAINING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDES FOR PLANDSQUARYONISTICATION	172,450.71
38 PA UNUQUIRATTO COLIGATIONS AT END OF CURRENT PROGRAM, YSAR	0.00
SO HE DELOCATION OF THE STORES AT THE OF PROVIDED PROGRAM (TAR.	1.46.46)
40 ADRUSTMENT TO COMPUSE TOTAL PAIOBUDATIONS	5.30
49. TOTAL PAIGRISATIONS (LINC CF + LINC SS - LINE SS + LINE 41)	170,995.88
42 EN CHEMENT GRANT	1,417,945.00
43 CURRENT YEAR INCORNA JIHODNE	5.36
44 ADJUSTINITY TO COUPLE TOTAL SUBJECT TO PA CAP	2.20
es Total 9 MilkO TO Pa CAP (S.E., LIMES 42-44)	5,437,941,00
46 PERCENT FUNDS OBLICATED FOR PA ACTIVITIES (LINE 41/LINE 45)	:2.56%



## Company of the property of the company of the compa



### LINE 37 DETAGL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO EXTER ON 12NE 17 Report returned no data.

### LINE 19 DETAIL ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON EINE 18. Report intermed no data.

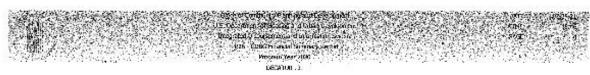
### LINE 29 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDLS Project	activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawe Anibant
2019	1	1133	6377982	LR.F. Grand	140	THH	\$35,193.50
20129	1	*139	6193440	1.R.F. Gend	142	1981	521,764.10
2019	1	2133	6353415	L.R.F. Linerel	148	1991	\$250.00
5015	1	1133	6357600	LRP. Gard	1.17	2MH	\$53,00
A019	7	1138	6777902	U.5 W. Prairie	144	EMM	\$8,209.80
2016	2	1734	N381440	II. S.W. Protrie	344	EMB	672,199,30
2019	23	1139	6385115	1.3.W. Primer	144	LIME	57,309,90
7019	4	1139	6087265	U.S.W. Praide	244	TMH	\$250.00
2201		1339	8307777	U.C.W. Prefite	260	UMIL	>5,460.70
2019	1	1139	6393506	Glaces, Prairie	164	LINH	\$53.00
2019	ı	1140	6391690	S.C. Heore	144	TMH	\$53.00
2019	62	1145	53 <b>934</b> 21	S.C. Moore	146	UNIT	\$250.00
2019	1	1145	63/84449	S.C. Moore	114	THE	\$35,675,00
2019	T	1144	6391212	A.C. Hode	144	LHH	\$24,573.18)
W114	1	1144	6290006	A.C. Hoore	144	UHIT	\$53.00
2019	1	1144	6.93471	A.C. Hoore	148	THH	\$250.00
3019	1	1144	6193422	A.C. Hoore	14%	ГИН	\$10,707.80
2019	1	1145	6187735	F.P. Moore	144	THI	\$250.00
2019	1	2195	646/2/1	P.P. Norm	148	THH	\$30,250.00
20.9	1	1145	6307600	P.P. Noore	149.	LMH	\$3.00
20159	1	5154	6790421	LF. Fairvisor	144	Take	\$500,00
20:0	1	1158	6411679	L.F. Astroiax	144	TAGE	\$200.07
2019	1	.158	6411680	LF. Sarviow	1-4/	TAH	517,161.20
71119	1	1750	6432531	UF, faintery	141	TAIR	515,529,80
2015	2	1158	6423545	Lh. Servico	14	CIVIE	\$50.00
2015		1179	6437089	E.A. Water	144	754	\$500.00
ome .		1109	6450105	CA. Water	144	MAI	\$20,975.40
2019		1179	6456762	E.A. Water	14A	LINH	\$73.01
2015	1	1179	64399-14	E.A. Water	246	UVH	\$250.00
2048	1	11.79	546,0000	5.6. Water	544	LINH	\$79,215 60
2019	2	1156	5307603	C.N. Priine	114	TKH	\$3,950.00
2019	2	1187	5307503	B.W. Diddinson	114	THH	\$1,716.00
2019	2		5797504	1.1.5. Condit	146	INH	91.173.00
2019	2	1150	6405753	M.C. Orional	114	LNH	\$1,740.00
7019	7	1172	6418576	T.M. Vande hoe'	144	LHH	\$1,800.00
2019	2	11/4	6437200	PLE, MacArthur	144	UNIT	\$4,999,00
3019	2	1180	9154102	U.E. Cardinia V.Z. Charles	144	LHH	\$4,452.00
2019	2	1141	0494102		144	THH	\$1,619.00
2019	2	1180	6164883	A.W. Hickory  D.S. College	144	THE	\$4,785.00
2019	2	1192	6163892	L.T.F. rio-th	144	LHH	\$4,857.00
2019	2	1191	6457497	I R.F. Moth	145	THE	\$2,4:1.50
2019	2	1190	6464453	L.H.F. Gardi.	148	UKI	\$L,LG1.55
7019	2	1192	6150758	GW 3r Locust	1/18	LHH	\$90.00
ADP	2	1157	6455091	C.M. Marrette	144	LIH	\$1,800.10
2019	2	1192	6488644	LH. Norma	148	DALL	\$1,155.00
9050	1	1191	G108810	KW, Crea	142	LHH	\$4,440,00
anso	1	21/8	6400004	ISC/M. Union	144	1961	\$500.00
2020	i	:198	6480606	G.C.W. Uran	148	LWH	\$200,45
DU CL		.130	BALLOCA	Lillian Cities	10	LMH	2411155
	3		C117001	AND ADDRESS OF THE PARTY OF THE	144	Matrix Code	5376/173.78
2019		2143	6377981	Relativistic v Propad Del seny-2019	194	LMH	200,000
2019 2019	3	2149	6377988 6377984	Rehabilitation Project Colony (Colo	14(	LWH	\$432.02
2019	3	:140	6331437	Retwo Nation Project Delivery-2019	144	1980	\$125.17
2019		(149		Reliabilities: Project Deliasry-0019  Deliabilities: Deciast Deliasry-0010	144	SAME.	\$MAS
onec .	3	1149	6381409 6381444	Rehabilitation Project Delivory-2019	141	1997	51,935.00
	1			Rehabiliation Project Celvery-2019	144	.73°.	11,470.53
2013		1340	6335112	Relatibilities Project Colory 2019	24H	CM+	\$1,414.41
2015 2015	1	1349	6335117 6337268	Rehabilitation Project Belivery 2019	144	JVF.	13,825.00
2013	3	1249	6380140	Rehabilitation Project Cellusyy-2019 Rehabilitation Project Cellusyy-2019	244	TIGHT	\$1,800.00
2019	3	1129	6380761		TCH	744	579HJH
2019		12-9	8561961	Robolis Latina Propert Delivery 2009	2453	UMH	\$62.85

## -Stage Teels and an illument reten Post Destinated union Region : - type the edge.

Plan Year		tous activity	Voucher Number	Activity Name	Matrix Code	National Obsective	Drawn Amount
2019	3	3149	0392213	Rehabilitation Project Delive y-2019	194	SYM	\$2,677.50
2010	3	1144	6193419	Rehabitation Englect Gelivery-2019	141	Cala	\$1,237.50
2019	2	1140	6305453	Rehabit Batton Project Clarkery-2019	141	COR	\$2.5.61
2019 2019	3	1149	6397258	Rehabilitation Project Colonery 2010	14R	EXB	\$2,104.AF
2019	3	1540	6401476 6411544	Reheld Ration Project De Wory-2019	34.	LWK	\$83.55
2019	3	1119	6/01046	Reinfaltebon Project Delivery-2019 Rehabilitation Project Delway 2019	141-	INB	\$877.50
2019	3	1319	540350G	Rehabitation Project Delivary 2019	Ldh	LNH	\$1,900.80
2549	3	1149	6410361	Returnal Pation, Project Trei very-2019	14H	LNH	51,1611.49
2019	3	11/19	6412532	Addated Laties, Project Cod swy-2009	14H	LNT	\$2,253.43
3019	3	1149	6113972	Rehabilitation Project Edwary 2010	144	LHH	\$78.4 : 51,191.45
2009	3	1149	6410064	Rehat Tellor Project Delvery-2019	140	LHH	\$25.98
2019	3	114.	6418155	Reliabilitation Project Delivery-2019	144	INH	s537.39
2019	3	1149	6119292	Referialisation (Frager) Coloring 2019	144	LPPH	\$2,430,00
AUC .	1	1149	6422372	Rehabilitation Project Delivery-2029	144	TMH	\$1,490.89
201.5	3	1146	6422795	Rehalt Ration Project Selvery-2019	141	1241	\$1,237.50
2015	3	1140	64269:5	Burnda Setion Project Belivery-2019	144	1994	978.42
2019	1	1149	6126997	Rehabi kasan Project Delivery 2019	3-24	LMR	\$570,17
line .	3	1149	64911731	Renebilitation Anglest Delivery-2019	191	UME	\$1,867.50
2015	3	1249	6431337	Renald faction Project Gethery-2019	145	LIM.	\$2,618.71
2015	3	1149	6435725	Renabilitation Project Delivery little	14h	Livet	\$75.42
7019	3	1:49	04739924	Rehabilitation Project Delivery-2013	141	UNR	\$480.05
2549	3	1149	5441506	Adviddeton Project, Ostvery-2019	141:	LMIL	\$877.80
2019	3	1149	6441010	Polit-Princip Project Decemp 1999	Mh	LNH	\$1,095,42
F134	3	1149	6442100	Aehabilitation Project Delivery-2009	140	LHH	\$427.90
2019	3	1149	5444.423	Rehabitation Project Delivery-2019	14H	INI	\$977.90
2019	3	1149	6148054	Rehabilitation Project this very 2009	11H	LHH	\$20.42
2014	3	1149	6452090	Rehabit bitch Project Delivery-2319	144	LHH	53,347.50
2019	3	1149	6484100	Rehambiation Project Delivery-2019	148	THE	13,323,00
3019	3	1145	6155327	Rubab fizzioni Propost Debessy-2019	144	LHH	9473.71
ans	1	1149	645(7329)	Rehebilitation Project Delivery-2019	144	TNH	\$430.64
2019	1	1147	6455630	Rehabitation Engert Celvery-2079	14-1	IMH	57B.47
2019	1	JJ45 C145	6156757	Nahabitatan Project Calvery 2019	144	LXM	\$1,000.50
2019	3	1193	6450759 6456790	Rehabilitation Project College-2019	171	CMR	\$150.00
7019	1	23-9	6490528	Renals Bahan Project Delivery-2019 Renath Ration Project Collegy 2019	141	1796	\$307.00
045	3	1249	6463026	Rehabilitation Project Delivery-2019	144	LMR	\$151.29
2010	3	1169	6962880	Rehabitation Project Details 2019	141	CMF.	\$610.13
ED15	5	1,149	6463023	Rehabilitation (Hajasa Balkery 2019)	216	JAF.	\$705,60 \$76,47
2019	3	1144	5403544	Artelliorion Right: Delvery-2019	141	OAL:	\$307.00
1119	3	1149	5983003	Rehabitation Project Deltary-2019	146	LIMIT	\$1,048.39
2019	3	1149	5-70513	Rehabilitation (Voject Delivery 1000)	±th	LMH	\$156.00
2019	3	1749	3477999	Rehabilitation Project Delivery-2019	144	LNU	\$02.55
2019	3	1149	5475830	Substitution Project Derivery-2019	E4H	LMH	1917.60
1119	3	1149	3480301	Rehabilization Project Delivery 2019	146	LMH	\$75.47
NITS.		1149	\$400500	Rehabilitation Project Delivery-2019	340	UNH	\$202.50
2019	3	1149	6481196	Rehald tidles Project Delivery-2019	14h	LMH	\$107.00
5519	3	1149	6184328	Rehabilization Project Gelivery 2019	14H	LHH	58/3.90
8119	3	1149	940-030	Rehat4 tation Project Delivery-2015	148	THE	1873.01
2019	3	1145	6488547	Rehabitation Project Delivery-2019	148	LHEE	s 532 50
M:9	3	1145	6189794	Rehabitation Project Octobry-2019	14H	THH	\$78.44
					148	Malris Code	958,949.34
0019	4	1121	6377988	Code & Americani	15	LHA	\$1,036.77
000		1104	6454100	2920 Code Britiscement	15	LHA	\$11,507.00
3020	5	1184	6454646	2070 Code Philomement	15	LMX	\$172,274,27
022	G.	1104	6155327	2020 Code Enforcement	15	LHA	\$7,516.12
0.40	8	7101	6455329	2020 Code Enforcement	15	LMA	\$7,658.26
023	6	2184	6458700	2075 Oxie Polomenen;	15	TPW	\$1,213.00
9020	F	1 <del>91</del>	6150525	2020 Code Billiocerkei.	15	LMA	\$2,630,26
HEAC:	٥	2184	6467020	2010 Cade Enforcement	15	THA	\$7,628.26
1020	6	1161	6455844	2020 Gode British enger	15	1.90	\$1,243.00
1020	£	.164	6458003	2020 Cede Enforcement	15	344	\$5,670,05
fizh con		ITIM	6475009	2020 Code Enforcement	15	CMV.	\$5,681.97
1020		1184	6481195	AMD Code bidocouren;	15	1994	\$1,743,00
030		L184	6481328	2020 Cede Britoncarvant	15	JMA	\$6,500,06
0.00	9	1304	6494350	2000 Code Enforcement	15	364	\$5,610.90
					15	Hatrita Code	\$394,069.79

18NE 27 DETAIL ACTIVITIES INCLUDED IN THE CUMPULATION OF LIKE 27



### Report returned no data.

### LINE 37 DETACLI ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	1019 Project	JULS Activity	Voucher Number	Activity Name	Matrix Hational Code Objective	Diswii Amount
2.714	1	11.25	0377579	CDRG General Administration	ЯA	837.58
2019	7	11.25	6377:55	CDSG Facuural Administration	213	54.24
20.19	7	1125	6877986	CDBG Gene al Administration	SIV	\$83,70
7119	7	1152	6377958	CDBG General Administration	215	\$1,043,70
2630	5	1141	6453845	URBS General Administration 2015	23A	\$127,04
2020	5	1183	6153828	CDSC Contest Administration 7030	214	\$62,89
2025	5	1183	G150830	COBG General Administration 2000	216	34 118
2000	5	11111	6453833	CDBG General Administration 2000	216	3227.45
2025	5	1183	645,3834	3350 General Administration (69)	2:4	942.15
2020	5	1183	6453835	CDBG General Administration 2020	214	5139.70
7HX	7	3300	6453807	CDBG General Administration 2000	254	\$2907 KQ
1000	5	1183	645 1135	CDBG General Administration 2020	2:24	874250
2000	5	1163	6454100	CDBG General Administration 2000	214	84,960,00
2000	7	2,380	6454648	CDBS General Administration 2020	21.6	\$25,005.00
2000	5	1583	5955527	CDR2 General Authoristration 3520	2u.	\$4,197.43
2520	<b>∃</b> ∂	1:83	6495529	CDBG General Administration 2000	2LA	84,431,99
2020	5	1153	6/58790	CDBG General Administration 2020	20.	\$170,00
2020	5	1055	0460469	CDBG General Administration 2020	21A	839,40
2020	S	1133	SAMILIN	CDSG General Administration 2020	21A	45 830.71
2020	5	1183	646171G	CDBS General Administration 2020	ZIA	30.55
4520	5	1137	6462033	CDBG General Administration 2020	21.8	\$34,400,00
2020	5	1185	6463030	ERSG General Administration 2020	214	95 926.33
2020	5	1183	6168814	CBBG Coneral Administration 2020	AIS	\$470,00
alto	5	1181	6458903	CDNG Seneral Administration 2025	ila.	\$4.954.59
2020	5	1183	6469840	SUSS General Administration 2020	21A	5600.00
2020	5	1123	G173106	CDBG Sanova! Administration 2000	216	57.55
aro .	5	11(0)	6473677	2096 General Administration 2000	zia.	\$23.65
2020	5	1183	64/5839	CDSG General Administration 2000	216	84,872,85
2020	2	1183	6459600	CDBC Candian Administration 2008	236	2133.95
ALC:	50	21(0)	6493602	CDRS General Administration 2006	945	\$0.55
2020	5	2183	6481195	COBC Gurané Administration 3081	2:4	8478 00
2000	5	1383	G4810G3	COBC General Administration 2000	2)4	\$1.83
DIA:	5	1383	5454728	CORE General Administration 2020	2:4	55,512.91
2000	5	1163	6484530	CDBS Go and Amountedon JUAN	2.4	85,971.27
090	2	1363	6483689	CIRC General Administration 2020	714	534.17
					316 Natrix Code	
Total						\$172,469,71



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PART I: SUMMARY OF COBG-CV RESOURCES	
01 CD2G CV GRANT	1,252,894.60
92 FORDS RETURNED TO THE LINE OF CREDIT	0.00
03 FuAIDS RETURNED TO THE LOCAL CORG ACCOUNT	0.00
94 TOTAL AVAILABLE (SUM, LINES 01/03)	1,292,854.00
PART IN: SUMMARY OF CDBG-CV EXPENDITURES	0-13-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
65 DISBURSEMENTS OTHER THAN SECTION (UR REPAYMENTS AND PLANNING/ADMINISTRATION	149,371.31
66 DISBURSED IN (DISIPOR PLANNING/ADMINISTRATION	35,875,92
67 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, UNES 06 - 07)	166 246.33
09 UNEXPENDED BALANCE (UNE 04 - LINS8.)	1,105,647,67
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	48.000000
10 EXPENDED FOR LOVAMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWINGD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWINGD ACTIVITIES	149,971,91
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	149,971,91
14 AMOUNT SUBJECT TO LOWINGO BENEFIT (LINE 95)	149,971,31
15 PERCENT LOWIMOD CREDIT (LINE 12/LINE 14)	190,00%
PARY IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	71,004.07
17 CDBG-CV GRANT	1,292,094.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 19/LINE 19/)	5.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,575.02
20 CDBG-CV GRANT	1,202 894.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (FINE 10/LINE 20)	2,85%

## PR 26

**CDBG-CV Financial Summary Report** 

Program Year 2020 (May 1, 2020-April 30, 2021)



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### LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

### LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDSS Project	IDS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	2177	6464836	Public Service	95Q	UMC	\$30,942.00
			8474895	Public Service	05Q	LMC	\$9.576.56
			9181080	Public Service	950	LMC	\$13,013.55
			3515797	Public Service	050	LMC	\$11,050.00
			8517792	Public Service	050	LMC	27,401.94
		1179	8475795	Forward Development	184	LMA	\$41,113.50
			6478395	Economic Development	16/4	LMA	8386.88
			6476397	Economic Development	184	LMA	\$1,024.57
			6483587	Economic Davaiopment	16/4	LMA	\$19,947.65
			6494689	Economic Development	Ast	LMA	\$17,606.82
			63086Z/	Economie Development	A51	LWA	\$1,166.12
			6516557	Economic Development	A8:	AMA	\$1,052.71
Total						0.000	\$149,371.31

### LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Youcher Number	Activity Name	Mabrior Code	National Objective	Drawe Amount
2020	12	1177	5454886	Public Service	950	LMC	\$30,042.00
			5474596	Public Sarvice	052	LMC	89,576,58
			5491080	Public Service	952	LMC	\$13,013.55
			6515797	Public Service	050	LMC	\$11,050.00
			6517792	Public Service	050	LMC	57,401.84
<b>Fotai</b>							\$71,084.07

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	8DIS Activity	Youcher Number	Activity Name	filatrix National Code Disjective	Drawn Amount
2020	12	1176	6431130	Administration—CV	21A	\$128.48
			6431131	AdministrationCV	21A	\$105.00
			6431336	AdministrationCV	21A	\$14,666.44
			6431337	Administration—CV	21A	\$1,015.05
			6441000	Administration - CV	21A	\$3,444.67
			6441019	Administration CV	21A	\$1,889.18
			8446423	AdministrationCV	21A	\$5,126,68
			6455327	AdministrationCV	21A	\$348.51
			E456329	Administration—CV	214	\$725.21
			E460528	Administration—CV	21A	31,437.77
			6463020	AdministrationCV	2tA	51,072.83
			6469203	Administration –CV	21A	\$1,555.59
			8475839	Asministration CV	214	\$1,309,84
			8479261	AdministrationCV	21A	3127.50
			8484326	ApprinistrationCV	21.4	3285.95
			8484330	Addinistration=-CV	21A	3991.43
			5490604	Administration—CV	21A	\$383,44
			5494174	Actrinistration=-CV	21/	\$820.55
			5500096	Administration – CV	21/	\$14.77
			5502888	AdministrationEV	21/	8354.60
			6507021	Administration—EV	21A	\$300.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Metric Code	National Objective	Drawn Amount
2920	12	11/6	6515623	Administration - CV	Arg.		\$353,26
			6519432	Administration -CV	21A		\$177.80
			6522461	Administration - CV	21A		\$458.02
fotal							\$38,875.02

## PR 27

Status of HOME Grants

Program Year 2020 (May 1, 2020-April 30, 2021)



### Commitments from Anthorized Funds

	utal Authorization	Authorization	CRIDLICO Amount Committed to CHOOS	Cmtd	to Other Entitles	Activities	Total Authorized	Contil
~88S	\$750,900.00;	\$112,600.00	8112,500.00	15.0%	\$3.450.C0	8521,550.00	\$750,000,00	100.0%
1993	\$423,000.00	342,300.00	\$\$3,450.00	15,0%	\$130 825.41	\$150,351,59	\$427,000.00;	100.0%
1994	\$554,000.00	\$59,100.00	\$65,700,00	15.0%	\$0,00	\$357,800.00	8654,000.00)	100 0%
1906	\$909,000 00;	589,850 00;	5454,252.50	77.5%	\$0.00	944,987.90	\$599,000,001	109.6%
1968	\$582,000.00	507,300,30	3494,518.00	54.9%	\$0.00	\$182.50	\$552,000.60	100 6%
1997	\$674,0G0,0G	\$89,100.00	8491,437.50	89.8%	\$5.00	28,482 50	\$574,000,06	100.0%
1968	\$519,000.00;	981,560.50	\$1,20,000,00	19,5%.	\$9,00	\$401,050,00	\$513,000.00	100.0%
1909	\$3e3 con cn	288,300,00	\$86,450,00,	15,0%	50.00	\$497,200.00	\$968,000.00	100.0%
5000	\$985,060,00	\$65,560.00	\$95,750.00	16.0%	36.00	\$498,760.00	\$865,000.00	100,0%
2001	5739 000.00	\$108,900.00;	8116,850.90	15.0%	\$0.00	\$519,250 00	\$739,000.00	100.05
200Z	3735 000.00	\$108,600,00	\$110,400.00;	15.6%	\$1.00	\$517,000,00	\$736,000,00	100.0%
2003	3603,748,00	885,374,80	\$104,854.74;	32 2%	\$0.00%	\$323,516.46	\$500,749.00	100.0%
2004	\$1,101,650.00	\$95 163 90	\$552,850,36	39.2%	30.00	\$353,661.76	81.101,669.00	100.0%
2005	\$575.875.24	871,400 CO;	\$100,030.00	17.2%	30.02	3404,124,24	\$575,645.24	150.0%
2005	\$540,854,00	864,085.40	\$180,000,00!	83.2%	80.00	\$309,777 BU	\$540,884 00	100,0%
2007	8373,436.91	\$54,377.40	842,501.01	11.4%	20,00	\$278.488.50	\$270,405.51	100.0%
2005	8515,894.89	\$50,008,95	\$73,847,048	14.3%	\$6.00	\$302,636,90	5515,694.89	100.0%
2005	\$575,950.00	\$85,005,08	\$0.00;	0.6%	80.00	\$813,963,92	\$578,9 <del>9</del> 0.00	100,0%
2010	\$579,817,00	\$57.884.20	\$0.00	0.6%	50.00	\$521,857.80	3579,842.00	100 0%
2011 :	\$613,197.00	\$51,315.70.	\$0.00	0.0%	£0.00;	\$481,850.30	\$513,187,000	190,0%
2012	8105,816.49	\$34,928.69;	80.00;	0.0%	50 00	570,852,85	\$105,016,45	100.0%
2013	\$327,768.00	\$39,776 Hg	\$0.00	0.6%	50,00	5284,809,40	8327,766,00	100.0%
2014	\$317,277,00	\$31,227.70	\$9.00	0.0%;	\$0.00	5281,049,30	8212,277.09	100.053
2015	\$252,169.05	\$29,699.30	80.00	0.0%	20.00;	\$222,519.75	\$252 189.05	100,024
2016	\$327,118.00	\$32,711.80	\$3 CO;	96%	\$0.00	\$131.895.19	\$157,709.89	61.2%
2017	\$330,850.00	\$33,080,90	\$9.00	0.0%	\$0.00	5248 - 74.25	\$281,294,15	85.0%
2018	\$441,741.00	\$44,474.40	\$0.00	0.0%	\$0,00	3229,417.60	8272,891.70	61 2%
2015	\$425,100.00.	3400,290,75	\$0.00	0.0%;	\$0.00	8129,949.99	3245,240,74	57.9%
2020	\$431,300.00	8107,838.25	\$0.00	0.0%	\$0.00	90.06	3.107,032,25	25.5%
Total	\$15,238,248.55	\$1,090,214.43	\$3,483,394.141	22.8%	\$134,346.41;	\$6,745,653,40	\$14,365,020.38	94.2%



### Program Dicome (PI)

		Total Receipts	No.		Committed ·		The second secon	the second secon	Disbursed
1582		\$0.00	N/A	30.00	0.0%	\$0.00	86.00	90.00	8,0%
1994		80.00	NG	30.00	0.9%	\$3,69	20,00	30,30	0.0%
		20.00	N/A,	40,00	0,337	\$0.00	50.00	80.00	0.0%
1995		20.00	N/A	\$0.00	0.00	30.00	\$0.00!	80.90	0.0%
189C		\$0.00	MW;	80.00	0.5%	90.00	\$0.00	30.00	0.08
1997		80.00;	N/A)	\$0.00	0.0%	\$0.00	30.00	20.00	0.0%
1936		\$0.00°	N/A	20.00	0.2%	\$0,90	\$0.06	\$0.06	0.0%
902		\$0 CB;	AM.	50.70	0.7%	56.90	80.00	80.00	0.0%
20.00	100	\$11.00	N/A:	80.00	0.7%	66.00	\$0.00	\$0.00	90%
2001		\$129,034,06	No.	2129,034.06	100.0%	8129,034.05	\$0.00	\$129,004 05.	300 0%
2002		857,644.65	WA.	807,514.66	100.6%	\$07,544,65	\$u cu	597,544.05	100.0%
2009	1	5103 592 48	WA:	\$103,522,48	100 0%	\$100,532,45	\$0.00	5100,502.48	105.0%
00x		\$117.555.78	N/A.	\$107,500.76	100.0%	\$117,650.7G.	\$0 CO	\$117,668.78	100.0%
8006	1	597,239.50	NVA;	397,239,58	100.0%	\$97,238.58	\$0 CO	997 239 58	100.0%
2005		\$94,675,07	N/A	894,575,87	100.0%	\$94,576.87	\$0 CO	394 £75.87	100,0%
2007	1	3113,492.77	N/A	\$119,462.77	109 C%	\$113,452.77	\$3.00	\$113,452,77	100,0%
20CB		\$65,773.24	N/A	588,773.24	100 0%	\$55,773.24	\$0.00	385.773.24	100.0%
cna.	-:-	\$80,417.16	N/A	\$30,417.16,	100.0%	\$30,417.16	\$0.00	889,417.49	100,0%
2010	1	\$77,100,00	N/A	\$77,105,05	100.0%	577,105.06	\$0.00	277,\06.08	100.6%
2011	1	\$97,103.90	N/A	807,105.50	100.0%	907,105 90.	\$3.00	\$97,105,90	100,0%
23/12	1	2111,414.38	\$11,141.44	\$100,277.84	100 0%)	\$100,272.94	\$0.00	5100,272,84	100.0%
2013		\$70,143.31	\$7,019,33	563,173,90	100.0%	560,170.90	\$0.00	863::73.98	100,0%
2014		\$43,576.57	50.00	\$49,565,57	100.0%	343,665,67	80.00	843,698,57	100,0%
806.6		\$55,053.05	35,605.64	849,649,82	100.0%	849,549.82	\$5.00	\$40,549.82	100,0%
2015	Si.	\$30,109.34	\$3,010.93	527 098 41	100.0%	\$27 (96 41)	\$000	\$27,085,51	100,0%
2017	-	\$52,355.67	\$594.13	551,761.54	105.0%	\$31,761.54	\$0.00	\$61,751,54	100,0%
MAD.		\$36,696,64	\$913,33	535,623,04	100.0%	\$35,520,341	50.00	835,923,54	100,0%
2019		\$979.03	\$0.00	8979.03	100.0%	3979.C3	\$0.00	8979.03	100.0%
2020		\$30,952,95	90.00	590 882 85	100 0%	930 882 85	\$2,03	\$30,832,05	100.0%
0021	1	\$22,471.25	\$0.07	\$300	20%	\$0 CH	\$0,00	50.00	0.0%
latel		51,548,215.12	\$23,214.67	\$1,497,629.20	95,5%	\$1,497,529,20	\$9.00	\$1,497,629.20	98.5%



### Program Income for Administration (PA)

Flogran. Year	Authorized Amount	ndaht Committed in - A	% Committed	Met Distrarsed	HsbHrsbD-Codlog Approvel	Total Disbursed	% Disburged
201.2	\$11,141.44	\$11,141.44	100.0%	511 141 44	\$0,00	\$11,111,64	100.0%
2013	\$7,019.33	87,019.33	100.0%	\$7,019.35	50.00	57,019.33	100.0%
2014	30,00	(0.00)	6,003	\$0.00	80.00	80.00	0.0%
2015	\$8,505.54	55,505,54	100.0%	85,608.64	80.00	\$5,506.54	100.0%
2016	53,010.93	\$3,010.93	100.9%	\$3,010.93	\$6,90	\$3,010,93	100.0%
2017	3994.18	\$504.12	100.0%	\$594.13	\$0.00	5094.13	100.0%
2018	\$549.30	\$943.50	100,0%	\$943.30	50.00.	\$943.30	100.0%
2015	50 00	\$0.00	0.0%	50.00	\$0.00	\$0 CO	0.0%
2020	\$0.00	80.00	0.0%	\$0.00	\$0.00:	\$0 (41)	0.0%
2021	50 OC	80 CG	0.0%	90 06,	\$n oni	\$0.00	0.0%
Total	\$28,214.67	528,214.87	100.0%	\$20,214.67	\$0.60;	52B,254.67	100.0%



### Receptured Homeboyer Punce (11P)

2015	90.00	20 C.	0.0%	92,00	50,00	S0.00°	0.0%
Sra <sub>v</sub>	20.50	\$0.00	0.9%	30.00	80.00	\$0.00	0.09
2017	50.00	\$0.00	0.0%	50.00	\$0.0C;	\$0.50	6.02
2018	80.00	\$0.00	0.0%	30.00	\$6.06	\$11.00	6.0%
2019	\$0.0C	\$0.00;	0.0%	56,00	\$0.00	50.00	0.0%
2020	şa du:	\$0 cm	0.0%	50.00	(00.00	\$0.00	6.0%
2021	\$0.06	\$3.90	0.0%	80.00	\$0.00	\$0.00	0.0%
Total	\$0.00:	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



### Repayments to Local Account (TU)

Program To	A Bacints A	Consequences (Constitution Constitution Cons	ommetted Neet	Signature Signat	edd Parchag 4 nnrwal Total	Dishursed XT	Schorage
2015	50.00	50.00	0.3%	\$0.00	80.00	30.00	6.0%
2016	80.00	80.00	0.0%	\$0.00	80.00	20,00	0.05
2017	80.00	£0.00°	0.0%	\$5 00	\$6.00 <sub>0</sub>	\$0.00	C.0%
2018 !	80.00	\$0.00	0.0%	90.00	50.00	80.00	0.0%
2018	50.00	\$0.00;	0.0%	50.00	80.00*	80.00	0.0%
2020	80.00	80.00	0.056:	30.00	\$0.00	3u 00	0,0%
2021	80.00	\$0 OC;	0.052	90.00	\$0.00;	\$0.00,	0.0%
Total	\$0.00	\$0.00	0.0%	50,00	\$0,00	\$0,00	0.0%



### Distancements from Treasury Account

	Total Authorization	Disbursed	Returned	Net Disbursed	Approvdi	Total Disbursed	% DE6	Disburse
1992	\$750,000.00	\$750,000.00	90.00	\$750,000.00	86.00	\$750,000.00	100 0%	\$3,00
1993	\$429,500,00;	\$423,000 00)	\$0.00	\$620,000,00	50,00	\$423,960.06	100,0%	\$0.00
SUL	\$554,000.00	\$554,000,00	30.00	\$584,000.00	30.00	\$564.0GD.0C	100.0%	\$0.05
1995	\$559,000.00	3699,000.00.	\$0.00	\$599,000.00;	80.00	8599,000.00	100.0%	\$3,00
1995	\$582,000.00;	\$582,000,00	90.00	\$582,000.00	20.00;	\$582,000.00	100.0%	\$2.00
1997	\$574,000 cm	\$574 ,000 00:	26,00	\$574,000.00;	50 00	\$574,000.00	200,035	30.00
985	\$613,900 00.	26:2/002/00,	50.92;	\$613,003.00;	\$0.00;	\$C13,000,00	100,0%	30.00
1899	\$660,000.00	5663,000,00	80.00	3563,000,00;	80.00;	3663 000.00	100.0%	\$0.90
000	. 3665,000 00	5655,CDO.GD	80.00	\$665,000.00	80.00	8695 C00.00	100.0%	\$0,00.
031	\$739 000 00	8739,000,00	\$0.00	\$739,000 cm;	\$0 CO	\$730 000 00	100 0%	50.00
034	\$793,000.09	2738 006 00	\$0.00	\$738,000.00	\$0 CU;	\$735,000,00	100.0%	80.00
000	\$603,745.00	3603,746.00	\$0.00)	5000,749.00	\$0.00	5603,745.00	100.0%	86.50
004	\$1,101.659.00	\$1,101,659.00	80.00	81,101,669.00	\$0.0D	\$1,101,659.00	100.0%	80.00
906	\$675,645.24	8675,645,24	20.06	\$575,645.24	\$0 CO	\$575,845.24	100.3%	\$6.50
900	; 8540,884.00	8540,884.00	\$0.0C	\$540,884,00.	\$0.00	5540 834.00	100,366	\$0,00
057	3373,436.91	\$373,436,91	\$0.00	\$273,435,91,	\$0.00	\$373,430,91	100.3%	50,00
000	5515,594,09	5510,594.09	\$0.00	5515,684,08	\$0.00	2015,694.89	100.0%	80.00
1005	\$378,890.00	8678,990.00	80.00	3678,560.00	\$0.00	8978,990.00	100.5%	\$0.00
D10	8579,842.00	8579,842.00	\$0.00;	8670,842.00	\$9.00	9570,842.00	108.9%	\$0,00
311	; \$613,187.00	\$513,187.00	\$0.00!	\$513,187,00	\$2.09	\$513,167,00	100,0%	\$0.00
2012	\$103,010,45	\$100,010,46	\$0.00	5105,816.45	\$0.00	5105,81G.45	100.0%	\$0.00
DID	\$327,756.00	8327,756.00	\$0.00	3327,796.001	\$0.00	8827,756.00	100.0%	\$0.00
014	8912,277.00	8312,277.00	\$0.00	8912,277.00	\$0.00	8812,277.00	100.0%	\$0.00
015	\$252,189.05	\$252,189.05	\$0.00	2252,163.05	\$5.00	\$250,180.05	100 050	\$0.00
916	\$327,118.00	\$167,720.00	\$0.00)	\$187,709,98	\$0,00	\$167,709,99.	51.2%	\$159,409.01
91Y	\$330,096,00	52/2,054.46	\$0.00	3272,054,45	\$1 C27.01	8273,082.27	82.5%	\$37,518.73
018	8444,741.00	\$272,991.70	\$0 cd;	8272,891.70	\$0.00	8272,891.70	£1.358	\$171,849.90
019	\$425,163.00	\$104,248.39	\$0.00	\$104,246.39	\$0.00	\$104,248.30	24,5%	\$320,945.61
020	\$#31,358.00	20.00	\$0 cm	\$3,00	\$6,00	\$6.00	0.0%	\$431,353.00
lotal	\$15,233,349.55	\$14,095,970.09	\$0.60	\$96,085,876,09	\$1,027.81	\$14,097,005,90	92.5%	\$5,141,343,65



### Home Activities Commitments/Disbursements from Yesanury Account

Year	Activities	to Activities	& Cinta	Distramed	Returned	Net Dieburgert	Ulan d	Approval	Yotal Dishursed	3. Disb
1982	\$537,500,00	\$337,500,00	1003.0%	\$837,509,00;	\$0.97	9607,400,00	100.0%	50.00	\$537,500.00	500.0%
1993	5380 700.00	\$300,700.30	100.0%	\$360,700.00;	50.00	5380,700,00	100.0%	50,00	\$380,700 00	100.0%
1994	\$470,900.00	\$470,900.00	100.0%	\$470,900.00	80.00	3470 900 00-	100.0%	90.00	\$470,900.00	100,0%
1695	8509 150.00	\$509,150.00°	100.0%	\$500,150.00!	90.00;	\$500 150 00	100 0%	\$0.00	\$509,150.00	100.00
1093	3494 700,00	\$494,700 cu!	000%	\$494,700,000	\$6.00	\$491,700,00	100.0%	50,30	\$454,700.00	100.0%
1997	\$407,800,00	\$487,900,00	100.0%	\$407,500,00	\$0.00	3407,800.00	100.0%	50.00	\$497,9GD CO	100.0%
1599	\$621,050.00.	\$521,000.00	:00.0%	3521,050,00	\$0.00;	8621,090.00	100.9%	\$8.00	\$521,060.00	100,0%
1999	8696,700.00	8569.700.00:	100.0%	8508 700.00	80.00:	9695 790.00	100.0%	20.00	\$598,760 000	100,0%
2000	\$598,500.00	\$596,500 Cu*	105.0%	\$598 500 00	\$0.00	2595,500,00	100,0%	\$6.50.	\$580,500,00	100,0%
2001	\$630,100,00	\$430,100,00	100.0%	5700,100,00	50.00	5690,100.00	100.0%	\$0.00	\$030,100,00	100,0%
2002	\$627,400.00	\$627,400.000	100.0%	3627 400 00	\$0.00	8627,400.00	100.058	80.00	\$827,400.00	100.0%
2003	8618,373.20	5210.373.20	100.0%	3518,373,20	80.00	8618,978.20	100.0%	80.00	\$518,373.20	100.64
2004	\$1,006,502.10.	\$1,009,602.10	100.0%	\$1 005 502:10	20.00	\$1,006,502.10	100.0%	\$0.00;	\$1,008,587.10	100,0%
2005	\$504,157.24	3504 157.24;	100.0%	2504 157.21	\$0,00	\$5:4,157,24	100 6%;	\$0.00	\$504, 357.24	100.0%
2000	\$448,777.50	\$485 777 80	100,0%	\$405,777,60	\$0 CO:	\$456,777,60	100.0%	\$0.00	\$405,777.50.	100.0%
2007	\$319,008.51	5319,059,61	100.0%	3319,059,61	80.00	8319,059.51	100.0%	\$0.00	\$819,059,51	100.0%
2006	\$486,986.94	3459,685,94	100.0%	\$456,655.94	\$0.00	8456,986.94	100.0%	\$0.CO.	\$455.885.94	109.0%
2000	\$519,058.02	9513,953.92	100.0%	\$513,959.92	\$0 CO:	\$513,953.10	100 0%	\$0.00,	\$613.853,92	100.0%
2010	\$521,857.80	\$521,857.60	100.0%	2521 857 80	\$0.00	\$571,857,80	160 054	şn çn	\$521,857.80	100.0%
2011	\$461,820,30	\$481,050,30.	100.03	5451,050.33	\$0.00	\$401,800.30	100.0%;	\$0.00	\$451,850.90	100.0%
2012	570,988.86	\$70,009.05	100.0%	\$70,886.95	80.00	\$70,986.86	100.0%	\$9.00	870,889.86	100 CK
2013	\$294,968,40	8294,989.40	100.0%	8294,930,40	\$0.00	\$254,989.40;	100 0%	\$3.00	\$294,959.40	100.0%
2014	\$281,049.30	\$281,049.30	100.0%	2281,049,30,	\$0.00.	\$251,049,201	100 054	\$3.00	\$261,049.30	100.0%
2018	\$222,519.75	3222,519,75	100,005	5222,515,75	\$0.00	\$222.5 (8.75)	100,0%;	\$3.00	5222,619.78	100.0%
2016	\$254,405,26	5134,888.19	45.9%	8134,998.19	\$0.00	\$134,998.19	45.8%	\$0.00	8534,998.10	45.8%
2017	3297,809.10	8248,174.25	88.9%	8248,174.25	\$0.00	\$248,174.25	83 354	\$0.00	3245,174.25	83.3%
2018	\$400,269.90	8236,417.90	57.9%	2225,417.90	\$0.00	\$228,417.60	57 6%	\$0.00	5225,417,30	57.0%
2019	\$278,365.95	3135,945.93	50.6%	\$90,264.84	\$0 cm	\$90,274,54	32.6%	\$300	\$89,264.84	32.6%
2026	\$200,378.45	\$2,00	0.05	30.00	\$0 CD	90.08	0.0%	\$0.00	80.00	0.0%
Total	613,162,483,62	512,354,805,85	93.9%	\$12,315,120,80	\$0.00	\$12,816,120,80	93.5%	50.00	\$12,315,120,60	93.5%



### Administrative Funds (AD)

1992	\$75,000 00	\$75,000 no.	100.0%	\$0.0G	\$75,G00,GD <sup>1</sup>	100.0%	\$2.00
1990	\$42,300.05	\$42,300.00	100.0%	50.03	\$42,900.00	100.0%	\$0.00
1934 :	\$55,400.00	\$55,400.00	100.0%	\$0 CO;	\$55,400.00	100,0%	\$0.00
1995	\$51,900.00	\$99,900.00	100.0%	\$0 CU:	\$59,800,00	100.0%	\$0.00
ace :	\$58,200.00	\$58,200,00	190.0%	\$0.00	\$58,200.00	100.0%	\$0,00
N97 ;	\$57,400.00,	\$57,400.00	100.0%	\$0.00	\$57,400.00	100.0%	\$0.00
890 !	\$61,300.00	\$64,300.00	100.0%	\$0.00	\$31,200.00	120,0%	50.00
996	\$66,300.00	\$66,300.00	100.0%	\$000	\$35,300 00	100.7%	50.00
00G ·	\$86,500.00	\$68,500.00i	150.0%.	\$3.03.	906,500.00	100.0%	90.00
301	\$73,900.00	\$73,300.00	100,0%	50.00	978,900.00	100.0%	\$0.00
902	\$73,000,00	\$73,900.00	100.0%	\$0.00	\$73,500.00	100.0%	50.00
903	860,374,80	560,374.8Gi	100.5%	\$0.00	\$80,574.90	100,0%	80.00
004	560.165.90	960,168 90	100.5%	\$0.00	\$96,106,861	100.0%	80.00
005	\$87,288,00;	267,788 OC;	100.0%	\$9.00	\$67,288.00	100.0%	20.00
508	254 086 46	554,088.46	160.9%;	\$0.00	\$84,086.40	100.058	\$0.00
007	553 827 40	333.827.40	100.0%)	30.00	853,827,40	100 C%	\$0.00
000	\$69,008,95	\$69,008.95 <sup>†</sup>	100,0%	80.00	\$69,008.46	100 0%	\$0.00
009	357.899.00	867,809,00	100.0%	300,000	357,866,70;	100.0%	\$0.C0
Ch û	257.984.20	257 984 90	100.0%	50.00	837.984.20	100.0%;	șu ca
961	351 315 70	\$31,318,70;	100.0%	80.00	861,315.70	100.0%)	\$0.00
012	534,825.60	834 525.60 <sub>1</sub>	100.0%	80.00	234,528,60	100 0%	\$3.C0
013	832,776.60	892,779.60	100 054	\$0,00	332,773,40	100.6%;	\$0.CD
014	881,227.70;	£31,227,70	1000%	\$0.00!	531,227,70	100.0%	\$200
015	\$20,880.39.	\$29,688,39	100.0%	50.00;	529,669.30	100.0%	\$3.00
116	532,711,80;	532.711.60	100.0%	80.00	882,711.80	105 0%	\$0.00
G17	803,059.60	\$33,099.90	100.0%	30.00	\$24,508,02	75.25	\$5.181.83
018	844,474.10	244,474,10	100.0%	\$0.00	\$44,474,10	100.0%	\$3.00
015/	3106,290.75	\$42.516,00	38.9%	963,774.76	813,981,35	13.1%	\$92.30×20
050 :	\$107,858,25	\$43,135,00	39,6%	364,708.26	\$2.C0;	5.0%	\$107,833,25
Total :	\$1,654,754,35	\$1,635,276,36	92.2%	\$128,478.60	\$1,468,425.02	67.4%	\$208,329,33



### CHIPO Operating Funds (CO)

Vear X	ithorized Airvount + 'Ao 537,500.00	S37,500.00	100.0%	*Dafance to Commit	**Total Distanced 40" (4%) 337,500.00(	100.0%	"Available to Olsburse" " 50.00
1993	80.00	\$0.00	3.0%	\$6.00	\$0.50 \$0.50	0.0%	96.00
994	\$27,700 OO	227 700.00	100 0%	20.00	297,700.06	100 0%	
Beet .	579,800 OU	\$29,950,00	700.0%	50.00	328,940,00	103.0%	\$0.00
		*** *** *** *** *** *** *** *** *** **			0.00013003050000000000000000000000000000		80.00
99G i	529,100.00	529,100,00:	100.0%	86.00	829,100.00	100.0%	80.00
997 998	828,700.00	\$28,700.00	100.0%	80.90	828,700.00	700.0%	30 00
	\$20,660 CO	\$30,650.00	100.0%	30.00	\$20,850,00	200.0%	\$0,00
1819	\$u cu	\$2,00	0.0%	50.00	\$11 (11)	0.0%	50,00
2000	\$0 CO	\$0,00	0.0%	80.00	\$0.00	2.6%	\$0.00
1001	\$35,000,00°	\$33,000.00	100.0%	\$0.0C	\$35,000,00	100.0%	\$0.00
2002	895 COD.CO	236,000.00	100.0%	\$0.00	\$95,000.C0	100.0%;	\$0 cu
003	525 000 00;	\$25,000.00	180.0%	\$6 QC	275 CHÔ CH:	100 05%	\$0.00
SHI 6	\$35,000,00	\$36,090,00	100,0%	50.90	\$35,000,00	100,05	\$0.00
205	\$4,200.00	54,200.00	100.0%	50.00	\$4,200,00:	100.0%;	\$0.00
2005	\$0.00	36.00	0.0%	\$0.00	\$0.00	0.0%	\$0.C0
C07	\$850.00	\$650.00	100.0%	\$0.00:	\$550 CO	100.0%	şa ca
COB	\$0.00	\$0.03	0.0%	\$0.00.	\$9.00	0.0%	\$0.00
8008	\$7 119 06	\$7,110,08	190,0%	\$0.00	\$7.115.00	170.0%	\$0.00
010	\$0.00	50.00	0.0%	50.00	\$0.00	0.0%	ab.co
0011	\$0.00	80.00	0.3%	80.00	90.00	0.0%	\$3.00
C12	\$0.00	80.03	0.3%	\$0.00"	\$0.00	0.0%	\$3100
013	\$0,02	\$4,00	0,9%	\$0.00-	\$0.00	0.0%	\$3.00
014	\$0,00	50,00	6,7%	\$0.00	\$3.00	0.0%	\$0.00
015	\$0.00	50.00	0.9%	\$0.00	\$5.00	0.0%	\$9.CD
018	90.00	80.00	0.0%	\$0.CO;	\$0.00	0.0%	\$3.00
817	\$5.00	50.9C	0.3%	\$0.00	\$2.00	0,0%	\$3,00
016	\$0 NO	80,00	0.79,	\$0.00	\$0,00	0.0%	\$0.00
019	\$42,616,30	50,00	0.9%	842,516.30	\$0.00	0.0%	842,616,80
2020	\$43,135.90	80.00	0.3%	343,125.30	30.00	0.3%	\$43 135 30
Tutal	\$411,111,68	5325,450,08	79.1%	\$35,651,60	\$325,480,08	79.1%	\$85,651,60



### CHDO Punds (CR)

faecal Year	CHDO Requirement	Authorized Amount	Ampont ** Biological ic ** CLUCC	Subgrafited to Carpos	Believe to	FumS // Comprised to	% Subg	that and e to Compet	Total Disbursed	N Subg	) vallable to Distance
1962	\$112,500.00	\$1::2,500.00;	20.00	5112 500.00	Subgrant So.00	8-12 500.00		Sa Ca-			\$7,00
1968	368,450.00	863,450,00	\$0.00	283 453 00		\$83,450 80		\$0.00	\$53,450.00		\$0.00
1994	\$53,100,00	583,100 cm	\$11.00	583,300,00	\$0,60	\$03,102,00		\$3.00	\$93,100,00	and the second second	\$0.00
1988	518,510.00	\$164,262.10	\$0.00	3464,262,50	0.044	8454,252,50	1000 000	\$0.GD	8494,262,50		80.00
1965	387,360,00	\$494,519.00	80.C0	3494,618,00	0 007000	8494,518.50		80.00	\$494,518.00	** ** ** ** ** **	90.00
1997	S89.100 C01	8481 437 60	80.00	8481,437,50	\$0.00	8451,437.50		\$2.00	3461,437,50		\$6.00
1998	301,550 00.	\$120 000 00	\$0.00	2,720,000,00		\$120,000,00		\$9.00	\$120,000,00	the same beauty	
1599	299,450 00	599 450 CB	\$0.00	\$89,459,00		\$96,400,00		50.00	\$99,450,000		
2000	599,750.00	889,750,00	\$0.00	\$99,750,00		\$96,750,00	the time of a	30.00	\$99.750.0C	No. of Concessions	36.00
2001	3110.650.00	\$110,860,00°	\$0.00	8:10,850.00		2110,950.00	100.0%	90.00	\$110,850,00	100 0%	\$0.00
2002	3113.403.00	8110,400.001	\$5.00	2110,400.00	\$0.00	\$110,400.00	100.0%	\$0.00	\$110,400,00	100.0%	50.00
2003	190 582.20	\$194,854.74	\$0.00	\$104,854.74	\$0.00	\$194,554,74	100,0%	50,00	\$194,054,74	0.0000000000000000000000000000000000000	50.00
N:UK	\$90,250,35	\$652,850,35	\$9.00	\$652,650,35	\$0.00	\$502,500,36	100.0%	50,00.	\$532,860,36		80.00
2008	\$65,345,60	\$100,033.00	30.00	\$100,033.00	50.00	\$100,028.00	100.955	80.00	\$100,023.00	100.0%	30 00
2006	\$81,429.60	8190,000.00	30.00	\$180,000.00	80.00;	\$180,000.00	150.9%	90.00	\$180,000.00	100.0%	50,00
2007	\$80,741.10	\$42,591.01	30.00	\$42,551.01	20.00	\$42,581.01	100,366	50,90	\$12,551 0	100.0%	\$0.00
2008	\$77,973.15	\$73,847.04	50 (0)	\$77,847,04	30,00	\$73,MT.08	100.0%	\$0.00	\$73,847.04	100.0%	80.00
2005	\$0.00	50.00	50.00	50.90	30.06	50.00	0.3%	80.00	\$0.00	0.0%	20.00
201G	50.00	56.00	50.00	\$0.00	80.00	80.00	0.3%	80.00;	\$0.00	0.0%	\$0.00
2011	\$0.00	60.00	30.00	80.00	\$0.00	\$0.00	0.3%	20.00	\$0.00	0,0%	\$0.00
2012	\$6.00	90.00	30.00	Sc.90:	30 000	\$11.00	0.0%	\$0.00	\$0.00	0.0%	\$0.CD
2013	\$0.00	\$0.00	50.00	50,00	50,00	20.00	0.0%	\$0.00	\$0.00	0.0%	10.CD
2014	\$0.00	50.00	30.00	80.00	80.00	20.00	0.0%	\$0.00	\$0.00	0.0%	\$200
2016	30.00	30.00,	\$0.00	80.90	\$0.00;	\$0.00	0.0%	\$0.00;	\$0 du	0.0%	\$3.00
2916	\$49,087.70	\$49,067.70	90.00	10 00	\$49,067.70	\$0.00	0.2%	\$19,067,70	\$0.00	0.0%	\$49,067,70
2017	30.00	20.00	\$6.00	50.00	\$0.00,	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2318	39.00	20.00	30.00;	50.00	\$0.00;	\$3.00	0.0%	\$0.00	\$0.00°	0.0%	\$3.03
2018	\$0.00	\$0.00	\$0.00	80.00	00.08	\$0.C0	0.0%;	\$0.00	\$0.C0	0.0%	\$1100
2020	80.00	80.00	86.00	88.00	\$0.00;	\$0 CO	0.0%	\$11,000,	\$300	0.9%	\$0.00
Total	34,590,773.60	\$3,532,661.84	50.00	\$3,483,894.14	\$49,00T.70i	\$3,483,784.34	100,0%	\$49,967,70;	\$3,483,886.10	100,6%	\$49,067,79



### CHDO Loons (CL)

Year	- Authorped Amount	Amount Subgranted		Cmbl -	Balance to Commit	Total Disbursed		Available to Distinge:
1992	\$0.00		80.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	80.00	\$0.00	80.00	0.050	\$0 CO.	\$0.00	0,0%	\$2.00
-904	\$200	\$0.00	\$0 on;	0.0%	\$0.00.	\$0.00	0.0%	\$0.00
(grad	\$3.00	50,00	20.00	0.0%	\$3.69	\$0.00	0.0%	80.00
996	\$0.00	\$0.00	80.00	0.0%	\$0.00	30.00	6.0%	90.00
1997	\$0.00		\$0.00	0.0%	\$200	\$0.00	0.0%	\$6,30
1998	<b>3</b> 0.60	90.00	\$0.00	0.0%	\$3.00	36,00	0,3%	50,00
1929	\$0.00	:00 00:	\$11 (31)	0.0%)	\$0,00	\$0.00	0.0%	\$0.00
2000	\$0.00	50,00	\$0.00	0.0%;	\$0.00	80.00	0.5%	80.00
2001	50,00	\$6.00	20 CD	0.0%	\$0.00	\$0.00	0.3%	\$0.00
2002	80.00	\$0.00	\$0.00	0.0%)	\$0.05	\$0.00	0,3%	\$0.00
2003	80.95	\$0.00.	\$0 ca	0.0%	so no	36 mg	0.7%	\$0.00
9000	\$0,00	50,00	\$0.00	0.6%	\$0.00	50.00	0.05%	\$0.00
2005	50.00	50.00	\$0.00	0.0%	\$0.00,	80.00	0.05%	20.00
2005	\$6.00	€0.00	\$0.00	0.0%	30.00,	£0.00	0.0%	\$0.00
2007	80.00		\$2.02	0.0%	\$0.00	\$0.0C	0.5%	\$11,00
cos	\$0.00	20.00	\$0.00	0.0%	\$0.00	20.00	0.0%	\$0.00
en:re	\$6,00	\$0.00	\$0.00	0.0%	50.80,	\$0.56	0.0%	\$0.00
2010	50.00	\$0.00	50.00	0.0%	80.00	80.00	0.0%)	\$a Co
2011	80.00	20.00	30.00	0.0%	80.00	\$0.00	0.0%	\$3.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.90:	\$n on	0.0%	\$3.00
013	\$0.60	at the same of the same of the same of the same	\$0,00	6.0%	\$0.90	50,00	0.0%	\$0.60
M114	\$0.00	50.00	50.00	0.0%	56,90	\$0.00	0.0%	20.CD
2015	\$0.00	\$0.00	30.00	0.0%	80.00	\$0.00	0.0%	\$3.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$3,00
2017	\$0.00	\$0.00	\$5.00	0,0%	\$0,00	\$0.00	3.0%	\$0.00
1012	\$11.00	\$0.00	50.00	0.0%	50.00	\$0.90	0.0%	\$0.00
019	\$0.00	\$0.00	30.00	0.0%	80.00	\$0.00	0.0%	\$3.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0 CO	30%	\$0,00
Total	\$0.00	\$0.60	50.00	0.0%	\$0.00;	\$0.00	0.0%	\$0.00



### Cisbo Capacity (CC)

992	\$0.00	\$0,00	30.00	0,9%	\$0.00	\$0.00	2.0%	30.00
160	\$0.00°	\$0,00	\$0.00	0.2%	\$0.00.	30.00	0.0%	30.00
994	\$0.00	\$0.00	80.00	0.0%	\$0.00	\$0.00	0.0%	\$0,00
966	\$5.00	\$0.00	20.00	0.0%	\$uen	\$5 03	9.0%	\$0.00
908	\$3.00	\$0.00	\$0 co:	0.0%	\$3.00	\$0.00	0.0%	\$0.00
967	\$0,00:	30.00	\$0.00	0.0%	\$0.00	30.00	0.0%	\$0.00
990	\$0,60.	30.00	\$0.00	0.0%	\$2.00	30.00	0.0%	90.00
999	\$0.00	\$0.00	\$0 CO;	0.0%	\$0.00	\$0.00	0.0%	\$0,06
CCO	30.00.	\$0.0C	\$0.00	0.0%;	\$0,00	\$0,00	0.0%	36.00
001	\$0.00	\$0,00	\$0.00	0.0%)	\$0.00	50.00	0.0%	\$0.00
005	90.00	SG.00!	\$0.00	0.0%;	30.00	30.00	0.0%	\$0.00
903	30.00	80.00	\$0.00	0.0%	30,00	30.00	0.3%	\$8,00
904	80.00	80.90;	90.00	00%;	90,05	20,00	0,0%	50.00
COS	90.00	20.00	\$0.00	0.0%.	\$0,90	30.00	0,07/2	80.00
ûus ·	\$0,00	\$0.00	\$0.00	0.0%	50,00	50.00	0.0%)	80.00
107	50.00	50.0G	50.00	0.0%	80.00	30.00	0.0%	\$0.00
008	50.00	\$0.0G;	90.00	0.0%	80.00	\$0.00°	0.0%	\$0.00
960	86.98	\$0.00	\$5.00	0.0%	80.90,	20.00	0.6%	\$3.60
010	\$0.00)	\$0.00	\$5.00	on%.	30,00	70.00	0.0%	\$0.00
111	20.00	\$0.00	50,00	0.0%	80.00	50.00	0.0%	\$0.00
012 ;	\$0,00	€0.00.	50.00	0.0%	80.00k	50.00	0.0%	\$2.00
013	£0.00	20.00	\$0.00	0.0%	80.90	\$0.00.	0.0%	\$3.00
014	80.00	20.00,	50.00	0.0%	\$0.00	\$8.00	0.0%	\$9.00
015	\$0,007	\$0.00	\$0,00	0.0%	88.00	\$0.00	0.0%	\$0.00
ole :	\$0.00	\$0.00	50.00	0.0%	80.00	\$0.00°	0.0%	\$3.00
017	80.00	\$0.00	60.00	0.0%	80.0C	20.00	0 C%)	\$2.00
018	80.00	\$0.00	30.00	0.0%	20 ac;	\$8.00:	0.0%	\$0.60
019	\$0.00;	\$0.00	\$0.00	0.0%	20.00	\$0.00	0.0%	\$0.00
020	50.00i	\$0.00	50.00	0.0%	\$6.06	80.00	0.0%	\$0.09
fotal	\$0.60	\$0.00	80.00	0.0%	\$0.00	\$0.00	0.0%	\$5.00



### Recordations to State Recipients and Sub-recipients (SU)

		o Other Entitles 🦙 Am			Balance to Continit	Total Cosbursed	% Airth Dish	Avadable to Disburse
1992	88,460.00	\$3,460.0C	\$3,450,00	120.0%	\$0,00	\$3,450.00	100 0%	80,00
1993	\$130,858.41.	\$130,898.41)	\$150,898,41	100,0%	\$0.00	\$130,898.41	100.0%	20.00
1994	\$0,00	\$3.00	\$0.00	0.0%	80.00	90.00	0.0%	\$0.00
1535	\$0.00	20.00	\$0.00	0.0%	50.00	30 90	11.0%	20.00
1996	\$0.00	\$0.00	90.00	0.5%	\$0,00	50.00	0.0%	\$0.00
1997	\$0.00	\$3 00	30,00	0.0%	\$0.00	80.00	0.0%	şu cn
1908	\$0.00	\$3.00	36.00	0.0%	50.00	80.00	oca.	\$0.00
1999	\$0.00	\$0.00	80.00	0.0%	80.00	20.02	20%	\$0.00
2000	\$0 CO	\$0.00	80.00	0.0%	36.50	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	56,00	\$0.00	0.0%	\$0 CO
2002	\$0.00;	\$6,00	\$0.00	0.0%	30.90	80.00	0.0%	\$202
2008	\$3.03.	50.00	30.00	0.0%	80.90	\$0.00	0.0%	\$0,00
2004	\$0.00	\$0.00	\$0.0G	0.0%;	\$0.0G	\$0.du	0.0%	\$9.00
200G	30.00	50.00	20 00	0.0%	\$0.00;	\$3.00	0.0%	50.00
2006	50.00	80,90	\$0.00	ock;	\$0.00	\$0.00	0.0%	30.00
2007	\$0.00	3C 90	\$0 cm	0.6%	50.00	\$0.00	0.0%	\$0.05
2008	50,00	36,00	\$0.00	0.0%	60.00	\$3.00:	0.0%	\$0.00
2708	\$0.00	88.00	\$0.00	0.0%	£0 Cn	\$3.00	0.0%	50.00
201.0	SC.00	80.00	\$0 CO.	0.0%)	\$9.00;	\$0.00	0.0%	50.00
2011	90.00	SC 30,	\$0.00	00%)	\$0.00	\$0.00	0.9%	\$0.00
A012	30 00	50.00	\$0.00	0.0%)	\$0 CO	\$0.00	0.3%	30 no
2013	50.00	50.06	\$0.00:	0.0%	\$0.C0	\$0.00	0.99%	50.00
2014	50.00	80.00	\$0.00	0.0%	\$0 CH;	on c¢	0.04	\$0.00
2015	80.00	\$6.00	\$2.00;	0.0%	\$0.00:	\$0.60	0.3%	80.DC
2016	80.00	\$6.06	\$3.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
0117	\$0.50	\$0.90	\$3.00	0.0%	\$0.00.	\$0.00	0.060	50,90
2010	80.00	80.00)	\$0.00	0.0%	\$0.00	\$0.00	0,0%	50.00
2019	80.00	\$0.00	\$9.00	0.0%;	\$0.00	\$0.00	0.0%	80.00
2020	\$0 OC	\$0.00	\$3,00	0.0%	\$0.00.	50.00	0.0%	80.00
Total	\$104,348.44	\$124,248.44	\$934,348,41	100.0%	\$0.00	\$184,348.41	100.0%	\$0.00



### Total Program Funds

Figur	SPECIAL SECTION OF THE SECTION OF TH	Local Acquire	Gommitted (		North bursed for		Distribution		Available to
Year "	Total Authorization		Amount	Activities	Admin/CHUO OF	Net Debursed	Approval	Total Disbursed	Disburse
:892	\$750,000,00	\$0.00	9037,500,60,	\$037,500,00	\$112,500.00.	\$760,600,00	30.00	\$750,000.90	\$9.00
1990	\$423,000.00	\$0.00	8380,700,00	3380,700.00	342,300.00	\$423 000 00	80.90	\$479,000 00	\$3.00
1994	\$554,000.00	\$0.00	3470 900 00	3470,200,00	\$89,100,00	2554 000 00	50,90	\$544,000.00	\$9.00
1995	\$595,000.00	\$0.00	3509 150 CU.	\$509,150 00	589,850,00	2599 000 00	50.00	\$599,000.00	\$0.00
1246	\$557,000,00	\$0,00	5494 /00 00	5484,700.00	\$87,360,00	5592,000.00	30.00,	\$582,000.00	\$0.00
1967	\$574,000.00	\$0.00	3487 900.00	\$487,600.00	885,100.00	8674,000.00	80.00	\$574,000.00	\$5.00
1968	\$513,000.00	\$0.00	8621.050.00	8621,050,00	991,560,00	\$813,000,00	\$0.00.	\$313,000.00	50,00
1999	\$962,000.00	30.00	8596,700.00	\$698,700 00	£83,300 cg	\$852,800,00	30.00	\$363,000.00	\$0.00
2500	\$885,000 00	\$0,00	3595 500,00	5581,500.00	\$68,500.00	\$655,000,00	50.00	\$566,000,00	80.00
2001	\$799,000.00	\$129,034.05	5756,134.05	5759,134,05	\$109,600,00	\$856,034.05	\$0.00;	\$368,094.05	90.00
2002	\$736,000.00	\$97,544.65	8724,944.55	8724,844.55	8105,600.00	\$833,544.85.	\$0.00	\$333 544 85	30 DO
2003	\$560,740.00	8103,632.48	8621,903.68	8621,005.95	885 974 80	\$707,25C.43,	\$0.00	\$707 283 48	20.00
2004	81,101,669.00	\$117,558.76	\$1,124,050.65	\$1,124,050,56	\$95,188.90	\$1,219,227.76	\$11 00;	\$1.219 327 70	50.00
2005	\$575,845.24	\$67,250,55	\$801,390,62	\$801,396,62	571.405.00	\$572,654,52	\$0.00	5672 684.82	\$0.90
7003	\$540,884.00	\$94,573,67	\$551,353,47	8591,352,47	554,095,40	\$536,436.87	\$0.00	9635,439,87	80.00
2007	\$377,430.94	\$113,452.77	\$432,512.28	8432,512.28	\$54,877.40	\$488,880.68	\$0.CO:	3485 862 85	\$0.00
2008	8815,694.89	386,778.24	2543,450.13	8543,450.18	\$50,008.05	\$902,468.13	\$3.00	\$802,485,43	\$0.00
2000	8578,980.00	\$50,417.16	\$544,371,06	\$5,44,371,38	\$85,003,69	\$859,377,16	\$0.00	5659,377,15	80.00
2810	\$579,842 00]	577,108 pe	\$598,953,55	\$598,963,86	\$57,951,20	5506,940,068	\$0.00;	3659,648,09	80 00
5011	3513,167,000	\$97,100.90	\$538,836,20	\$608,856.20	\$51,316,70	\$910,272.50	\$0.00;	8610,272.90	\$0.00
2012	\$105.615.46.	\$111,414.38	\$182,304.24	\$182,904.24	\$34,926.60	\$217,230.84	\$300	3217 230 84	\$0.00
2013	8227,769.00	870,199.31	\$386,182.71	\$385,182.71	\$34,776.60	\$397,059.31	\$7.60	5387,859,31	\$0.00
2014	2212 277 00.	\$43,566.57	\$374,615,67	\$324,615,67	\$31,227,70	\$355,543,57	\$0.00.	8055,048,67	\$0.C0
2015	\$252,109.05	\$45,065,36	\$277,576,11	\$277,576.11	\$29,669.30	\$307,244,41	\$0.00	\$807,244.41	20.00
2016	\$327,419.60	530,109.34	\$166,107.53	\$166,107.58	\$32,711.80	\$197,819.33	\$0.00	2107,819,33	\$159,408.01
2017	6890,699.00	862,366,67	\$300,529.92	\$300,529.60	\$23,880.21	\$324,410 13	\$1,027.81	\$325,437,81	537,646,73
2018	\$444,741.00	399,868.84	\$265,284,44	\$266,264,44	\$44,474,10	\$209,758,54	\$0,00	5309,758,64	5171,849,80
2015	\$425,183.00	\$979.00	\$140,929,02	591,243,17	\$13,951.55	\$165,225,42	\$0.00	8105,226.42	5323,919,81
2020	\$431,353,00	\$39,862.85	530,562.56	530,962.93	80.00	\$30,862.86	\$0.00	\$30,882.85	5431,253 00
2021	90.00	\$22,471,26	.00.00	80.00	30.00	\$0.00	\$0.00	\$0.00	522,471,25
Total	\$15,238,349.55	\$1,548,215.12	513,820,549.82	\$13,840,684.57	51,780,657,29	\$15,631,721.98;	\$1,027,01	\$15,522,749.77	\$1,163,814.90



### Total Program Percent

Fisical Your			Commuted for		X Digit for		OBoliste Funding		t, Avanable to
	Total Authorization	Frinds	Activities		MINICHEO OP	"& Wet Distrimed		Total Dishursed	Disburst
1992	\$750,000.00	\$0.00	85.5%	85,0%	16.0%	100.0%	0.0%	100.0%	0.0%
1995	3423 000.00	\$0.00	20.9%	440.02	10.0%	100.0%	0.0%,	100.0%	0.0%
1994	. \$554,000,00	30,00	85,8%	85.0%	15,0%	100 0%	00%!	100 0%	6.0%
1895	\$598,000,00	50.30	75.0%.	85,0%	15,0%	100 0%)	0.0%;	100.6%	0.058
1996	: SGB2,000.00	30.00	86.3%	86.0%	16.0%	100.0%	0.0%	100.0%	0.0%
1997	8674,000.00	80.90	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.5%
1998	\$813,000,00	20,00	85.0%	85.0%	15 0%	100.0%;	20%	100 0%;	0.0%
.899	\$657,000,00	\$0.00	80.0%	80.0%	10.0%	100.0%	90%	100.0%	0.0%
2000	\$655,000.00	80.00	80.0%	80.0%	10.0%	100,0%	0.0%1	100.0%	0,0%
2001	\$739,000.00	\$129,084.05	87.4%	87.4%	34.7%	500.0%	0.0%	100.0%	0.0%
2002	\$738,000.00	897,544,66	88 0%	89.9%	14.7%	700.0%	0.0%	100.0%	0.0%
2009	8903,748.00	\$103,532.48	87.0%	87.9%	4.1%	100.0%;	0.0%	120,0%	0.0%
2004	\$1,101,658,30	\$117,568.78	92.1%	82.1%	H CSI	100.0%	0.0%	100,0%	0.0%
2006	\$573,545,24	397,238.50	88.3%	09.3%	12.4%	100.0%	0.0%	190.0%	0.0%
2006	\$640,864.00	884,676,871	91.4%	91 4%)	10 0%	100.0%	0.0%	100.0%	0.0%
2007	\$378,438.91	\$113,452.77	86 845	88.8%	14 5%	100.0%	0.0%	100.0%	0.0%
8000	\$515,824.89.	288,773.74	80.5%	90.2%	(1.4%)	:00 0%	0.0%	100.0%	0.9%
2008	\$5/8,900.00	\$00,417,15	80.1%!	80.1%	11.2%	89,8%	0.0%	25.8.5	0.0%
2010	\$678,842.00	\$77,108,05	81.1%	81,1%:	8.9%	99.8%	0.0%	95.8%	0.0%
2017	\$513,167.0C.	897, 105 90	91.6%	91.6%;	9.3%	99.9%	0.0%	95.9%	0.0%
2012	\$105,818.46	\$111,414.28	83.2%)	83.2%	33 0%	90.2%	0.0Y.	32.9%	0.0%
2013	\$327,766.00	\$70,193.31	91.7%,	91 /%,	884	100.0%	0.0%	100.0%	0.0%
2014	\$312,277.00	543.565.37	91.2%	81.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$252,189.06	865,065.39:	90.3%	90.3%	11.7%	100.0%	0.0%	100.0%	0.0%
2518	\$327,118.0C	230 100 34	492%	48.2%	9.0%	55.3%	0.0%	55.3%	48%
2917	\$336,589.06	\$52,355 67,	78.4%	75.4%	72%	54 K%	0.2%	54,9%	150%
0105	\$144,741.00	\$35,865,84	55.0%	55.0%	8.9%	64.3%	9.0%	54.78	35.6 %
2019	\$426,163.00	3879.00	33.0%)	21.4%	3 2%	24.6%	0.0%	24.5%	75.8%
2520	\$437,353.0C	830,862.85	9.6%	8.6%	0.0%	6.9%	0.0%	€.5%	95.9%
7001	\$0.00	\$22,471.25	0.0%	56%;	0.0%	C.0%.	0.0%	0.0%	100 0 %
Total	\$16,238,349,50	\$1,545,215,42	82.7%	52.4%	\$1.6%!	93.0%	0.0%	90.0%	6.9%

## **PR 33**

**HOME Matching Liability Report** 

Program Year 2020 (May 1, 2020-April 30, 2021)

(DIS - PR3) U.S. Department of Housing and Office of Community Planning

U.S. Oppartment of Housing and Lithea Development,
Office of Community Planning and Operlopment
Integrated Dishursement and Information System
From Matching Liability Report

### CHICATUR, IL

Figra! Year	Match Percent	Total Disbursements	Disbursements Requiring Metals	Match Datility Amount
1958	25.0%	\$229,348.79	\$186,599.60	\$46,649.90
1999	25.0%	9438,172.23	\$360,132.58	\$90,033.14
2006	25.0%	\$1,782,788.94	\$1,710,790.59	\$427,697.54
5001	25.0%	\$1,170,665.10	\$1,060,618.39	\$265,154.59
2002	25.0%	\$719,654.85	\$517,524.02	\$129,381.20
2003	12.5%	\$395,109.78	\$349,519.95	\$43,669.86
2004	12.5%	\$171,039.58	\$105,423.76	\$10,178.99
2005	12.5%	\$593,461.27	\$462,249.00	\$60,285.32
2005	12.5%	\$663,632.53	\$573,257.95	\$71,657.24
2007	12.5%	\$839,287.13	\$795,485.61	\$99,435.70
2008	12.5 %	\$593,617.62	\$523,593.94	\$65,449.24
2009	12.5 %	\$378,558.61	\$324,530.52	\$40,566,33
2010	12.5 %	\$1,049,074.24	\$984,357.52	\$123,811.69
2011	12.5 %	\$718,350.10	\$633,224.90	\$79,165.61
2012	12.5 V <sub>2</sub>	\$436,785.24	\$399,267.G8	\$48,533.46
20:3	12.5 %	\$1,535.54	\$1,500.00	\$187.50
2014	12.5%	\$668,687.51	\$610,167.61	\$76,270.95

CAPER 183

DATE:

TIME:

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07-28-21

18:51

3DIS - PR33	U.S. Department of Housing and Orban Cevelopment Office of Community Planning and Development Integrated Disbursament and Information System Home Kelshing Uability Report			DATE- TIME: PAGE:	97-28-21 18:51 2
2015	12.559	\$133,677.98	\$90,913.27	\$11,364.15	
2015	12.5 %	\$369,964.33	\$325,902.77	\$40,737.84	
2017	12.5%	\$560,385.59	\$508,059.10	\$53,507.38	
2018	12.536	\$167,673.45	\$127,735.47	\$15,966.93	
2019	12.5%	\$222,945.46	\$170,411.91	\$22,301.48	
2020	0.0%	\$228,563.53	\$0.40	14	9.00

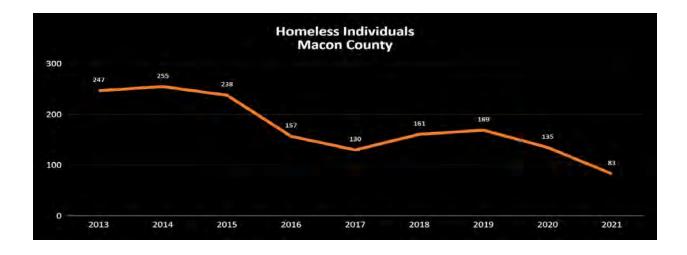
### 2021 Point In Time

### 2021 Point In Time

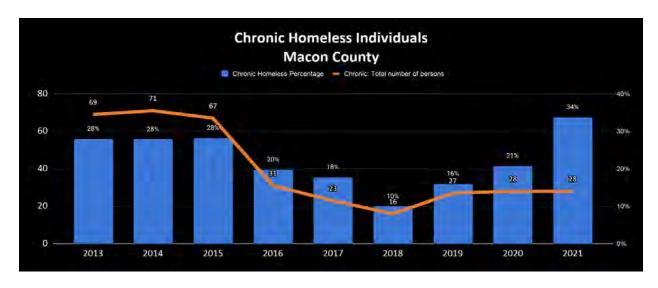
The Macon County Continuum of Care: Point in Time Count and Housing Inventory Count 2021 Overview Report team was a joint project the Millikin University Research Fellows with Professors Mary E. Garrison and R.J. Podeschi, Dove-Homeward Bound Representatives Ashley Garner and Darsonya Switzer, and consultant Fred Spannaus.

The Point In Time started at 8:00 a.m., January 28, 2021 through 8:00 a.m., January 29, 2021. Eighty-three individuals were counted in the 24 hours as compared to the 135 counted in the PIT for 2020. Several reasons may contribute to the reduced count in 2021. The moratorium on rent evictions also known by some as the rent protection bill prevented some individuals from being evicted and considered as homeless. It is likely more people are possibly getting shelter from family members because of COVID. Three stimulus checks have provided some financial support for adults and extra for the dependents.

43 individuals (52%) were in emergency housing, 31 individuals (37%) were unsheltered, and another 9 individuals (11%) were in transitional housing. Although more funding is available for rapid re-housing, landlords are hesitant to lease to these individuals because of the "eviction" policy.



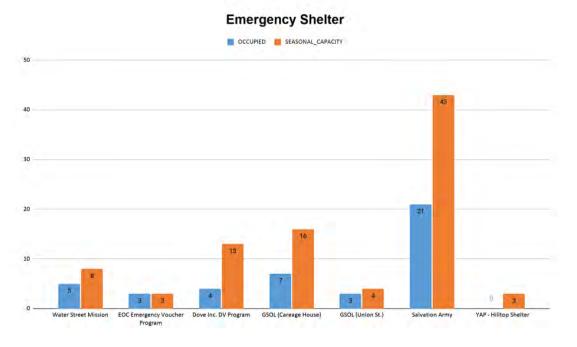
There were 83 total individuals who identified as homeless. Thirty-one (or 37%) of the surveyed individuals were unsheltered. 48% of the individuals were outdoors on the sidewalk, in the park, etc. 26% were in vehicles. 16% were in abandoned buildings while 6% were in the hallway of buildings. 3% were in other locations.



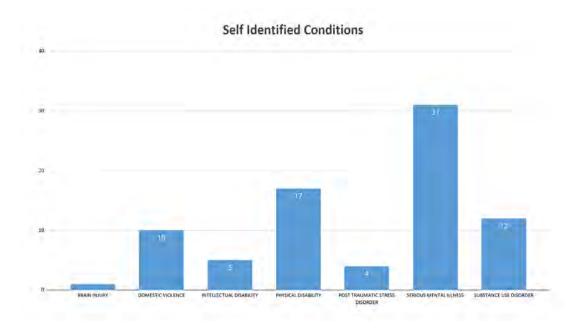
This graph represents the total number of individuals experiencing chronic homelessness in Macon County. These are the individuals who have a disabling condition and experienced homelessness for the last 12 months, or 4 times in the last 3 years totaling 12 months. The number of chronically homeless individuals in Macon County has remained at 28 for the PIT 2021.

### The Housing Inventory Count (HIC).

This data is collected and entered on the Friday of the Point-in-Time count. Each shelter and transitional housing program submit their survey data allowing us to know the capacity versus the bed occupancy on the night of the count. The same data is obtained from the three types of permanent housing - permanent supportive housing, rapid rehousing, and other permanent housing. The purpose is to gauge how well our community utilizes its resources.



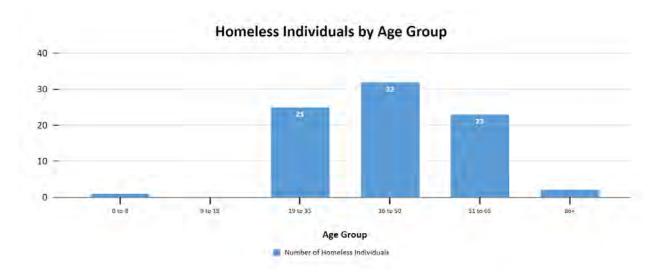
This graph represents the Housing Inventory Count for each Emergency Shelter for 2021. This graph represents the emergency shelters capacity and occupancy. The orange bars show the capacity while the blue bars show what was occupied. Overall, the occupancy and capacity of emergency shelters decreased from previous years. There was an overall capacity of 105 last year. A total of 90 could be housed in the Emergency Shelters. Only 43 individuals were in the Emergency Shelter on January 28, 2021. The overall occupancy for 2020 was 82 while this year, 2021, occupancy decreased. The capacity only decreased by 12, but the occupancy was almost cut in half. The 2021 occupancy rate was only 47.8%, which is lower than it has been in prior years. This could be due to COVID and the restrictions that were put in place. Many of the shelters had rules that had to be followed and restrictions for people who were allowed in the shelters. This factor could have deterred people away from the shelters and caused them to instead stay outside.



The above graph represents the disabilities reported among the homeless population. These are self-identified disabilities, which may not give an accurate picture of the prevalence of disabilities in homeless population.

This graph shows the distribution of conditions for the 2021 count. It is important to note that these are self-reported conditions and an individual does not need to meet any requirements to report they have a condition. Mental illness was reported the most often, with 31 individuals reporting to have a mental illness, this number is up from 28 in the 2020 PIT. Physical disability was the second most reported conditions with 17 individuals. This number is down from 20 in 2020. Substance use disorder has decreased since 2020, from 27 to 12. It is also important to note that 39 out of the 83 surveys had reported having a condition, 18 of which reported having 2 or more conditions. HIV/AIDs are not reported on this graph as no one indicated living with HIV/AIDs.

According to HUD's national data on homelessness; in 2015 25% of individuals had reported a serious mental illness and 45% had reported having a mental illness of some kind. The CoC data mimics the trend of mental illness being the highest reported condition. This is not surprising as homelessness can be a traumatic event which exacerbates mental illnesses and is related to higher reported accounts of psychiatric distress and substance use.



This graph represents the breakdown of the ages of the individuals who were identified as homeless on the night of the count. This year, 1 individuals who experienced homelessness was between 0 and 8 years old, no individuals were between ages 9 to 18, 25 individuals were between ages 19 and 35, 32 individuals were between 36 and 50, 31 were between the ages of 51 to 65, and 2 individuals were 66+ years or older.

In review of the data, it appears the CoC is succeeding in mitigating homelessness in some of the most vulnerable populations, especially young adults. However, issues are seen in the broader population, especially with older individuals.