

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2019 Consolidated Annual Performance Report (CAPER) is an annual report which identifies the accomplishments of the Annual Action Plan and the expenditures. The report demonstrates the progress toward the goals of the 2015-2019 Five Year Consolidated Plan (Con Plan). The City of Decatur receives an annual allocation for Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME). In 2019, the City of Decatur received \$1,411,581 in CDBG funds and \$425,163 in HOME funds. The Con Plan is a tool to help the City assess the affordable housing, public improvement, community development, and public service needs and provides an opportunity for residents input. 2019 CAPER reports the accomplishments from May 1, 2019 through April 30, 2020. The expenditures are identified for closed and completed projects as well as expenditures for open or on-going activities. Open activities closed after April 30, 2020 will be reported in the following 2020 CAPER. CDBG funds in the amount of \$208,264.55 were drawn for 2019 for code enforcement actions. The final draw of funds for Code Enforcement occurred in May of 2020. In 2019, code enforcement actions occurred for new housing cases and new "Unfit" for human habitation cases of which 243 housing cases were completed. In total cases including weed, over 3000 cases were handled in 2019. No cited homeowners received CDBG or HOME funding assistance for code improvements. The residents have expressed during the City's council meetings and other public meetings, the need to improve and clean-up the neighborhoods. The City of Decatur hosted four city-wide clean-ups. The City of Decatur applied for IHDA funding to assist with Single-Family Rehabilitation with Roof Only Option. IHDA funding was awarded in the amount of \$470,000. The goal is use the funds to assist low-income homeowners with necessary improvements to stay in the home while maintaining affordability and while improving property in the neighborhoods. The Howard G. Buffett Foundation identified over \$2 million for the revitalization effort to improve conditions in the neighborhoods. In calendar year 2019, new bid specifications were prepared to improve sidewalks and ADA ramps in the GM Square neighborhood. However, the revitalization effort identified a higher need in another low-moderate income area. The GM Square had previous sidewalk improvements which were completed in 2018. The City did not have a certified Community Housing Development Organization (CHDO) but continued to discuss the opportunity with potential organizations. Due to COVID-19, the City may the amendment the CHDO funds to be used for other eligible activities under the Cares Act. \$195,000 CDBG funds were utilized for the principal repayment of the Section 108 Loan. Decatur reports 12.91% of the 2019 CDBG funds were utilized for Planning/Administrative costs. A total of \$441,084.38 CDBG funds were spent for homeowner rehabilitation through the various rehabilitation program costs. HOME Residential Rehabilitation expenditures totaled \$290,775.01. The HOME funded activities will utilize the program income in 2020. Program receipts totaled \$979.03 in FY2019. CDBG public service agencies were awarded agreements during the last quarter of FY2018 and completed in 2019. A total

of 235 people were served by the two agencies.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
OH 1: Housing Rehabilitation Delivery	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
OH 2: Emergency low income homeowner assistance	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	3		0	3	
OH: Low income home owner rehabilitation	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	7		0	7	
PY-19 CD: Increase code enforcement of properties	Affordable Housing	CDBG: \$224354	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	2586	258.60%	200	1399	699.50%
PY19-CD 1: Continue demo of unsafe structures	Non-Housing Community Development	CDBG: \$200000	Buildings Demolished	Buildings	15	5	33.33%	15	5	33.33%
PY19-ED: Economic Development	Non-Housing Community Development	CDBG: \$209648	Other	Other	5	5	100.00%	1	1	100.00%
PY19-OH 1: Housing Rehabilitation Delivery	Affordable Housing	CDBG: \$96259	Other	Other	5	5	100.00%	1	1	100.00%

PY19-OH 2: Emergency low inc. homeowner assistance	Affordable Housing	CDBG: \$50000	Homeowner Housing Rehabilitated	Household Housing Unit	55	103	187.27%	10	10	100.00%
PY19-OH 3: First-time homebuyer fin. assistance	Affordable Housing	HOME: \$85316.5	Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	5	0	0.00%
PY19-OH 4:Low income affordable home ownership	Affordable Housing	HOME: \$63774.45	Homeowner Housing Added	Household Housing Unit	1	0	0.00%	1	0	0.00%
PY19-OH: Low income home owner rehabilitation	Affordable Housing	CDBG: \$304003.88 / HOME: \$260555.75	Homeowner Housing Rehabilitated	Household Housing Unit	50	109	218.00%	12	6	50.00%
PY19-PA: Planning/General Administration	General Program Administration	CDBG: \$282316.2 / HOME: \$45516.3	Other	Other	5	5	100.00%	1	1	100.00%
PY19- PS:Education/training- Job skill development	Non-Housing Community Development	CDBG: \$45000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	381	762.00%	20	235	1,175.0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal Year 2019 is the fifth year of the 2015-2019 Consolidated Plan. CDBG funds, in the amount of \$61,311.10, were used to address life

threatening emergency home issues in seventeen (17) owner occupied units. This assistance provided the homeowner the opportunity to stay in a decent, safe and affordable home. Thirteen (13) homeowners received CDBG assistance to address code improvements, such as: mechanical, roofs, foundations, accessibility, lead, and improve energy efficiency. Eight (8) of the thirteen (13) projects were closed before May 1, 2020. The remaining projects will be completed and closed out in 2020. Due to weather and COVID-19, rehabilitation was slow to move the last 4 months of the year. Often, the improvement provides the homeowner the ability to remain in the home. The improvements may also increase the affordability and life of the housing unit.

The community continues to voice the need for improvements in the neighborhoods. One tool utilized to address this need is through code enforcement in the community. During 2019, the city utilized both general funds and CDBG funds for code enforcement. Code enforcement covered new housing cases, new "Unfit" for Human Habitation cases, weed cases, and other housing cases. Of the cases, 235 cases were completed and closed. No CDBG or HOME funds were used for code improvements. The Public Works Department tracks, identifies, and evaluates the areas with the highest and greatest needs for public improvement. Originally, the sidewalk/ADA program was to target the GM neighborhood but a higher need appears to be in the John Hills neighborhood. Both neighborhoods are in an LMA and are a part of the target area called the Regeneration Area. Identified as a high priority in the Consolidated Plan was employment education, training, and case management. During the 2019 program year, two sub-grantees provided services to 235 residents using prior year funds.

City staff continued to communicate with potential housing organizations to establish a CHDO, under the HOME Investment Partnership Program. Due to COVID-19, consideration is given to amend the 2019 Plan to change the use of funds for needs in the community due to the pandemic. Housing and financial education is one of the key factors to making the right choice especially for housing. The City staff, along with Community Investment Corporation of Decatur (CICD) had partnered to provide educational information to over residents and property owners. However, the pandemic situation prevented the delivery of the sessions. Financial wellness is important for both renters and homeowners. Staff continues to communicate and reach out to potential contractors. Effort is made to reach out to MBE/WBE contractors as well as Section 3 Contractors and/or employees. Staff has doubled the list of Certified General Contractors and added three Certified Demolition Contractors. The effort will continue to recruit more contractors to participate in the programs which will allow for a shorter timetable for housing improvements for the low-income homeowner. The goal of the education programs and rehabilitation programs is to assist with affordability and sustainability through rehabilitation while providing a suitable, safe, sanitary living environment.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	8	2
Black or African American	17	5
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	25	7
Hispanic	0	0
Not Hispanic	25	7

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG and HOME Programs had 32 housing units completed and closed during FY 2019. Of the thirty-two (32) CDBG and HOME assisted households, 72% were African American. 28% of the households assisted were white. 100% were non-Hispanic. Twenty-Five CDBG projects were closed out in 2019. Please note: Several CDBG projects remain open but will be closed out after May 1, 2020. Those accomplishments will be reported in the fiscal year 2020. Seven (7) HOME projects were closed in 2019. During the last four months of the federal fiscal year, project delays were due to weather challenges on projects with exterior work. During the same period, COVID-19 created a slow-down or inactivity on interior work on projects. The pandemic and the weather were beyond control.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,411,581	1,139,380
HOME	public - federal	455,163	222,945
Other	public - federal	834,278	0

Table 3 - Resources Made Available

Narrative

The expended funds during program year 2019, include projects, administrative and planning costs. Some projects were completed in program year 2019 but did not have final payouts until the 2020 program year. Due to weather, exterior work on one CDBG project could not be completed. In some activities, COVID-19 created challenges for rehabilitation of interior housing which slowed and even stopped improvements. Contract extensions have been processed and approved. The exterior work will resume as weather conditions permit. Prior years HOME funds were utilized for rehabilitation projects. HOME Rehabilitation funds disbursed total \$218,568.88.

Please note, some CDBG projects were complete but were not closed in the HUD reporting program, IDIS, until after April 30, 2020. Those projects will be shown as complete in the fiscal year 2020. Due to COVID-19, some potential rehabilitation projects are on hold. 2019 Program Income (PI) funds and prior year HOME funds are identified for projects which shall be utilized in program year 2020.

Other funds shown, will be utilized in 2020-2021 to meet the needs of the community as allowed under the CARES Act.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Decatur	30	100	Community Wide
NEIGHBORHOOD STANDARDS #1 & 2 (CODE ENFORCEMENT)	30	35	This area overlaps the Regeneration area.
Regeneration Area	40	55	This area covers many of the older neighborhoods in the community. This area lies in the center.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2019 Action Plan identified the assistance to be 100% within in the City of Decatur. The 2019 CAPER Geographic Distribution and Location of Investments demonstrates the investment of rehabilitation funds in the City of Decatur. Most of the completed projects (residential and emergency) are in the Regeneration Area. The CDBG public service providers/sub-grantees are located in the Regeneration Area.

*See the 2019 CAPER-CDBG Rehabilitation and Emergency Map for a view of the target areas and city. This map is following the HOME MBE/WBE report section.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Investment Partnership Grant (HOME) requires match. Typically, the federally required match is 25% of the grant expenditure. Administrative dollars are exempt from the match requirement. Due to financial distress or Presidential Disaster Declaration, the federal government will reduce the required match. For the 2019, the federal government identified the required match for the City of Decatur as 12.5%. The PR33 report also known as the Match Liability Report identifies disbursement requiring match as \$178,411.91 of HOME dollars which require a match of \$22,301.48. The City has excess match from the prior federal years for a total \$4,703,264. The City of Decatur will carry \$4,680,962.52 in available match for 2020.

In addition to FY 2019 HOME funds, the City of Decatur received program income (PI) during FY2019. Several HOME PI residential rehabilitation activities were initiated during the last month of FY2018 and were be funded in the summer of 2019. The HOME activities will utilize the program income. Program receipts identified in FY2019 total \$979 of which 90% will be utilized for residential rehabilitation. Those residential rehabilitation program activities are expected to complete program income FY2019 funds expeditions by the end December 2020. Up to 10% of the program income may be used for administrative costs related to the HOME program as needed.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,703,264
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,703,264
4. Match liability for current Federal fiscal year	22,301
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,680,963

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
32,450	979	32,450	0	979

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	23	32
Number of Special-Needs households to be provided affordable housing units	0	0
Total	23	32

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	32
Number of households supported through Acquisition of Existing Units	0	0
Total	22	32

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A variety of elements affected the goals and outcomes. Over the last few years, funding has been delayed due to budget issues thus affecting the productivity. A change in staffing along with a temporary reduction Neighborhood Services Division (NSD) staffing in the last quarter of the federal fiscal year 2018, tremendously slowed the progress of projects and programs. In 2019, the pandemic affected delivery of services and rehabilitation of housing units were slowed and even halted. The rehabilitation projects were often delayed due to exterior work and the unusually wet season.

The non-homeless goal is to provide existing homeowners with improvements which allow the homeowner to continue to occupy their home. Improvements provided include lead encapsulation and/or abatement as well as code improvements. The programs which supported the improvements are: Emergency Program, CDBG Residential Rehabilitation, and HOME Residential Rehabilitation. The

number of homeowners assisted with emergency and residential rehabilitation is: 17 for Emergency, 8 for CDBG Residential Rehabilitation, and 7 through the HOME Residential Rehabilitation Program. Please note: one of the homeowners' project was not complete at the end of the 2018 CAPER period and was completed in 2019. 32 units were completed between the 3 programs.

No units were developed through the "HOME" Community Housing Development Organization (CHDO). Communication has occurred with several organizations over the last year and prior year. HUD has provided technical assistance guidance over the first four years of the 2015-2019 Consolidated Plan to the city and to potential CHDOs. Discussions occurred regarding the development of a "Regional" CHDO. Unfortunately, the potential lead organization lost experienced staff members and had vacancies. The effort to develop a regional CHDO is on hold. Organizational structure and economic environment provide challenges. The loss of residents and the real estate market plus the market value decline over time has had an impact on low- and mod-income housing development. The COVID-19 Pandemic has created challenges at all and a large need for support to homeowners, renters, landlords, homeless, and businesses. Due to this need, the City is considering an amendment to the plans for CDBG and HOME to accommodate those needs.

A housing developer contacted the City of Decatur in effort to purchase and improve a residential multi-unit building. The developer applied for LIHTC but did not receive the approval. The developer continues to look into other funding opportunities to provide affordable housing. The potential project is in the Regeneration Area and the Opportunity Zone. Two public service agencies were awarded CDBG funding during 2017. The agencies' sub-grantee agreements ended in 2018. Due to the agencies' efforts and commitment to education/employment training plus the residents' desire to learn to improve, the agencies served more than originally targeted. New sub-grantee agreements were signed in the last quarter of the 2018 fiscal year. Those programs were completed in 2019 and accomplishments are reported in the 2019 CAPER as 235 residents served.

Discuss how these outcomes will impact future annual action plans.

There is a continuous need and even higher demand for a variety affordable housing programs due to COVID-19. The higher needs, as identified through citizen comments, include housing programs to improve current homeowner occupied units. The programs will continue to address life threatening housing issues, accessibility improvements, code issues as well as environmental issues such as lead. Future programs may focus on a limited area or target area to revitalize the declining areas. Staff will push prior year projects forward while waiting on pending new funding for the new programs and projects to address the community's needs. The COVID-19 Pandemic has created challenges for the businesses, homeless, homeowners, renters, and service providers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11	5
Low-income	8	1
Moderate-income	6	1
Total	25	7

Table 13 – Number of Households Served

Narrative Information

The chart above identifies the incomes of the residents served in 2019 with both CDBG and HOME funds. Several HOME projects were in process and will be closed in 2019. One (1) CDBG residential rehabilitation project was expected to close in the program year 2018 but due to unusual weather, the exterior work on the project could not be completed in program year 2019. Several 2019 CDBG projects closed after April 30, 2020 and will be reflected in the 2020 CAPER.

As stated in the discussion for goals, outcomes, and problems encountered in meeting goals, the 2019 Action Plan did not identify direct financial assistance to any Homeless or Special-Needs households. Therefore, the goals and outcomes reflect zero. However, the City of Decatur Neighborhood Services Division staff is active in the Homeward Bound Review Committee which handles the interviews and evaluations for those in need of housing. The City of Decatur actively participates in the Homeless Advisory Council (HAC) and the Continuum of Care (CoC) Governing Boards.

No CDBG or HOME funds were specifically directed to Homeless or Special Need households. If a residential rehabilitation project houses an individual with mobility challenges and/or special needs, the residential unit would be improved with accessibility features which would provide the occupant the opportunity to remain in the home.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Decatur is a member of the Governing Board - Decatur Macon County Homeless Council Continuum of Care (CoC). The CoC and the City have been working together to serve the homeless since 1994. The Homeless Council Continuum of Care diligently works to meet the needs of homeless individuals and families. This partnership and collaborative programs are funded through grants from the U.S. Department of Housing (HUD) and the Illinois Department of Human Services (IDHS). Dove, Inc. is the lead organization with fifteen (15) partner members: Dove, Inc./Homeward Bound, the City of Decatur-Neighborhood Services Division, Decatur Housing Authority (DHA), Decatur-Macon County Opportunities Corporation (DMCOC), the Community Investment Corporation of Decatur (CICD), Heritage Behavioral Health Center (Heritage), Supportive Services for Veterans Families (SSVF), Salvation Army, Baby Talk, Crossing Healthcare, Millikin University, Macon Piatt Regional Office on Education, Decatur Public Schools District 61, God's Shelter of Love, and Good Samaritan Inn.

In 2010, the City developed a "Ten Year Plan to End Chronic Homelessness". Periodically, a "Working Group" met to identify and address the changing environment. Efforts will continue to update the plan to reflect the changes in needs, housing, and services. For example, the creation of the Chronically Homeless Action Team (CHAT) has allowed providers working directly with the homeless to "wrap" themselves around the individuals, veterans, and families to understand their unique needs. Providers work with homeless individuals to fast-track them through the CoC provider, Homeward Bound, by completing paperwork and connecting the individuals, directly to Homeward Bound to ensure they are on the list for housing. There are more than 75 providers that participate in the formal meeting with ongoing collaboration outside of the meeting. There is a large movement to bring community stakeholders together to improve all areas of the Decatur community including education, social service, health care, and economic development (employment training, job creation, as well as business development).

In 2020, The Macon County Continuum of Care generated a report on homelessness in Macon County, IL titled "Homelessness in Macon County 2020 Gaps Analysis Report". This report was generated using data from the Point-in Time, Housing Inventory, and System Performance Measures counts. The report states that "Overall homelessness decreased by some 21% from 2019 to 2020, continuing a long-term trend stretching back more than a decade, However, there was an increase in the number of unsheltered person living on the streets. The vast majority of persons experiencing homelessness in Macon county were single adults." The CoC and its partners will use this report and the priorities/suggestions to further reduce the cycle of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The annual Point-in Time count and qualitative data like the Gaps Analysis Report from the MCCOC are used to strategically plan. The information is used to address utilization of emergency shelters and transitional housing to ensure the needs of homeless persons are met. Emergency shelters include: Water Street Mission, grace House, DMCOC Emergency Voucher Program, Dove Domestic Violence Shelter, Careage House, Union Street Shelter, Motel vouchers, Salvation Army Shelter, and Hilltop Shelter. The combined bed count of the providers is 100 with 32 total units available.

There are 47 beds for households without children, 10 units for households without children, 50 beds for households with children, 21 units for households with children, 3 beds for just children and 1 unit for household with just children. These numbers support the Gaps Analysis Report finding that there is a gap in Emergency Shelters and Transitional Shelters for single individuals with no children. Due to the COVID-19 Pandemic, none of the shelters were occupied at the time of the PIT, this in turn led to higher numbers of unsheltered homeless during the counts.

The creation and implementation of the chronically homeless action team (CHAT) works with area providers, shelters, DOVE, Inc./Homeward Bound to house individuals, veterans, children and families. Dove, Inc/Homeward Bound is the Continuum of Care's lead agency. The Homeless Advisory Council engages providers to collaborate and meet the service needs of individuals at risk of homelessness. Due to the COVID-19 Pandemic, the servicers and agencies have experienced difficulties in maintaining uninterrupted services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The actions to reduce the number of poverty-level families included working with the City of Decatur, Economic Development Corporation (EDC), Continuum of Care (COC) and the providers to address the identified needs of poverty-level families, including: housing, job training, employment opportunities, child care resources, criminal background barriers, and access to services. Activities enhanced coordination between public and private housing and social service agencies worked collaboratively to increase HMIS use and the Coordinated Assessment process between the housing market and social service agencies, allowing for a better overall systemic practice and create the opportunity to effectively address the housing matter with a more rapid response.

Coordinated entry has not only helped homeless individuals have a shorter and more streamlined journey from homeless to housed; it has also helped numerous individuals who do not fit HUD's definition of homeless but who may still not have stable housing. During the PIT, the referral sheet created by the COC

for the coordinated entry process was utilized for all individuals who identified as homeless as well as those who did not fit HUD's definition of homeless but who still had needs. There were several individuals and families who were referred to different social service agencies who did not fit HUD's definition of homeless. By referring these families and individuals with needs, they may avoid becoming homeless.

The CoC has worked to ensure coordinated entry for people to access needed services with the various governmental bodies, such as: DHA and the City of Decatur, plus a long list of service and shelter providers including but not limited to: Heritage Behavior Health Center, Good Samaritan, Decatur Macon County Opportunity Corporation, Macon-Piatt Regional Office of Education, Decatur Public School (DPS), Millikin University, and Community Investment Corporation of Decatur (CICD), the effort was to identify and address all areas of needs. The approach will also assist veterans, individuals reentering society from incarceration, and those with disabilities.

HAC meets monthly to discuss current needs and updates within the local social service agencies. However, due to the COVID-19 pandemic, those monthly meetings have been limited, and done virtually. A variety of organizations are working together to address the increased needs of vulnerable families and individuals at this time. Due to the COVID-19 Pandemic, many families and individuals have lost their sources of income, which has put many families and individuals at an increased risk of homelessness. Some collaborative groups, such as the Decatur Job Council, continuously identify the changing needs or challenges. This group is comprised of agencies, such as Dove, Inc., Project Read, Workforce Investments, City of Decatur, Richland Community College, and others and they identify needs within the job force of Decatur, IL and then collaborate with agencies in order to match unemployed individuals to companies seeking employable individuals by way of events like job fairs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Decatur partners with many agencies in order to prevent and alleviate homelessness. The City of Decatur in collaboration with many different agencies and institutions created the "Ten Year Plan to End Chronic Homelessness". The plan identified many different strategies and suggestions on how local agencies and the community could work together to eradicate and prevent homelessness. The CoC and HAC are working to keep individuals and families, who are recently homeless, from becoming homeless again by networking with multiple agencies thus providing a comprehensive care plan. For example, the Salvation Army provides emergency shelter for individuals and families, as well as food, counseling, and vocation services. They also facilitate their resident in obtaining employment and stable housing. Salvation Army works with entities such as Dove, Inc. Homeward Bound, and Project Read to provide the comprehensive services.

Part of the "Ten Year Plan to End Chronic Homelessness" is the citizens from our community and local agencies go out and perform the count of homeless individuals and families every year. This count is known as the Point in Time (PIT) count. During the count, individuals and families are asked about barriers in obtaining help with housing and services. Their suggestions and comments are taken into consideration. With the additional information, the CoC and HAC implement new ways in which local agencies and the community can overcome the barriers to prevent homelessness. Many agencies collaborate with the PIT count every year including Millikin University, Salvation Army, Dove, Inc, Homeward Bound, Good Samaritan Inn, and more. Through these collaborations, the City of Decatur's PIT has developed a high standard of policy and procedures in the collection and reporting of data. The collaborating agencies take into consideration the vulnerable and sensitive nature that homelessness can create for individuals with needs. The PIT volunteers are educated on the policy and procedures and are given the tools to perform the PIT effectively. This year, due to the COVID-9 Pandemic, the PIT count faced a few challenges such as a reduced number of volunteers, shelters being closed down, and subsequently, and increased number of unsheltered homeless. The CoC and its partner agencies have been working diligently to provide uninterrupted services and aid to families who have been impacted by the COVID-19 Pandemic.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The public housing program was created to provide decent, safe rental housing for eligible very low, low, and moderate-income families. This includes housing for the elderly and those with disabilities. Public housing authorities own and operate federally subsidized affordable housing. Decatur Housing Authority (DHA) is the local public housing authority. DHA states its mission as "To provide and maintain quality affordable housing with access to community resources for low to moderate income families and individuals." DHA's specific goals and explanations of those goals are as follows: increase the availability of decent, safe, and affordable housing, improve the quality of housing in the community, increase assisted housing choices and ensure equal opportunity in housing for all Americans.

DHA operates a Public Housing program with 681 units and administers a Section 8 Housing Assistance program with 1242 housing choice vouchers. DHA's Public Housing program consists of 478 units owned and managed by DHA, and 203 units in a mixed finance developed owned and managed by private entities.

DHA managed public housing inventory consists of 10 zero-bedroom units, 293 one-bedroom units, 71 two-bedroom units, 68 three-bedroom units, 21 four-bedroom units and 15 five-bedroom units. As of May 2019, DHA managed units were 98% occupied, with a wait list of approximately 560 households.

The City of Decatur and the PHA communicate throughout the year identifying needs for the community. The City initiated a revitalization process for the community in the last quarter of the 2017 calendar year. Meetings were held and will continue to be held to discuss needs, community assets, and strategies. The Neighborhood Outreach Division reached out to the Housing Authority to offer to meet with residents for educational programs and community input. A meeting was held June 2018 at the Lexington High-Rise for the first of on-sight resident input for community needs. The Lexington is a residential facility for low-income seniors and persons with disabilities. The PHA Executive Director is open to providing opportunities at other residential facilities.

DHA continues to seek development partners, HUD funding, Low Income Housing Tax Credits (LIHTC), and other non-federal sources for development of affordable housing construction and/or rehabilitation, and for replacement ACC housing units, as well as additional sources of rental assistance and/or expanded voucher programs. The effort continues to enforce the Section 3 Program to create opportunities for residents and seek funding for additional elderly-disability services. ROSS Coordinators are utilized to enhance quality of life and encourage resident participation to obtain self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Decatur Housing Authority utilizes meetings, such as the Resident Advisory Board Meeting to gather

and share information regarding the operation and management of Decatur Housing Authority. The meetings allow the residents the opportunity to identify needs and input. The Elderly Service Coordinator, the Ross Coordinator, and project managers encourage participation in resident councils to involve residents and identify and address needs and build community. DHA staff continually work with families, seniors, and the disabled in public housing units to improve their quality of life and increase self-sufficiency.

The Decatur Housing Authority seeks income sources for programs to help low income individuals overcome barriers to attain affordable housing. As part of a Neighborhood Revitalization Project, DHA, through its not-for-profit affiliate, has invested \$2 million to construct eight new homes for purchase through a non-HUD homeownership program. The eight homes are highly energy efficient (exceeding energy star standards) are being sold to buyers with incomes as low as 50% AMI., including former public housing and HCV residents. Six homes have been sold and remaining homes are being offered at deep discounts to encourage revitalization in the neighborhood adjacent to the Hartford high-rise and Millikin University. DHA anticipates a seventh home to close in July.

The City of Decatur, along Community Investment Corporation of Decatur, Inc. (CICD), provided a session in August 2018 for tenant education. This session was made available for all residents. The topics included identification topics of financial wellness, tenants' rights and responsibilities. October 2018, an evening session was offered to landlords and tenants regarding rights and responsibilities. Over 40 participants attended the session. The session facilitator was the Illinois Department of Human Rights. An attorney was also present to answer limited questions. Similar events were planned for February and March 2020 but were delayed due to the pandemic.

Actions taken to provide assistance to troubled PHAs

DHA is a standard performer. DHA has indicated low occupancy of public housing units in privately owned and managed mixed finance developments may jeopardize this status. To increase the occupancy, the owner may need to access local, state, or federal funds to make the units ready for occupancy. DHA continues to work with HUD, the property owners, investors, and property managers to increase occupancy at the mixed finance property and make vacant units ready for occupancy. Additionally, DHA is investigating means for acquisition of these properties and installation of new management.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The inner-city census tracts contain the oldest, most dilapidated housing. The City of Decatur continues to perform code enforcement in these areas. Federal funds have been utilized through housing rehabilitation programs to improve housing stock and to improve the quality of life in these areas. Several vacant lots exist due to past demolition by the property owners or the City. To redevelop the area, the City continues to look at how vacant lots may be used. Often inner city lots are narrow and the lot sizes do not meet the requirements for new construction. In some cases, the vacant lots are acquired by adjacent property owners to be utilized for play areas, gardens, or addition parking. Lot size limits the use of the property. The Good Samaritan Inn is involved in a program called "Mercy Gardens". The program utilized vacant lots by turning the lots into lush, urban gardens. The urban gardens are the highlight of the neighborhoods and promote community involvement. Residents have expressed in various meetings different ways to handle the lots.

In January 2019, the city updated the building codes to ensure residents are in safe buildings. The updates to the codes are to ensure properties are improved or maintained to protect the residents from unsafe conditions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through the Citizen Participation process for the 2015-2019 Consolidated Plan, the community identified adult education/employment training/case management as a high need. In February 2018, the City of Decatur's City Council approved agreements with Project Read/RCC, an adult literacy program, and The Good Samaritan Inn, an adult education/training program. The need is still high as documented in public meetings held for the Revitalization Plan process and through community surveys. In the first quarter of 2019, an agreement was approved to provide a second year of funding for Project Read Plus/RCC. A second agreement was approved to fund services, case management, and education for adults with the Old King's Orchard Community Center.

The economic climate and employment workforce have struggled over the last years. The obstacle continues to be the lack of training for higher paid and more skilled positions. In addition, the soft skills are missing for many potential employees. The State of Illinois recently approved a budget which allocates more financial resources available for education and services. Some of the funds may be used to assist with workforce development. Some employers have shifted their workforce to other locations, including out of state. There can be a loss of potential workforce training and/or retraining when the reduction of employment opportunities occurs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the federal guidelines, the City is required to control all lead-based hazards that are found in the federally funded housing programs. The City Construction/Project Manager as well as the contractors are required to have the "Lead" certifications for supervisors and workers. In addition to the Construction Manager and the contractors, the Neighborhood Programs Manager (NPM) and Neighborhood Programs Specialist (NPS) have taken and passed the Lead Abatement Supervisor Initial and Lead Abatement Work classes. The NPS has also taken the Illinois Department of Public Health (IDPH) exam and is a certified IDPH Licensed Supervisor. With staff being educated and trained, this provides staff an avenue to identify and ensure the projects follow lead-safe work practices. Again, the certifications and contractor requirements are in place to ensure certified and qualified contractors are undertaking the federally funded rehabilitation projects correctly. Every year, City staff requires the contractors to recertify to bid competitively on the HOME and CDBG funded housing projects. The construction staff monitors the rehabilitation process to ensure HUD guidelines are followed. Contractors are required to include in their bids the cost of lead-based paint remediation and practices. Homeowners are provided EPA pamphlets regarding "LEAD". In addition to the pamphlets, homeowners are provided with copies of any lead risk assessment and any clearance report on the property. The contractor is also provided a copy of the lead risk assessment. The homeowner is provided education on how to remain safe and healthy both before and during rehabilitation and lead abatement. The homeowner is also given education on how to read and interpret their lead risk assessment.

The City continues to reduce the exposure to lead-based paint hazards in housing units through all the federally-funded rehabilitation housing programs, thereby improving the quality of the housing stock and providing a safer environmental for low-moderate income residents. The City will continue to explore potential funding opportunities to address lead and other environmental issues.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provides housing rehabilitation programs for low income households. This allows the occupants to live in a safe and affordable housing unit. When necessary, the accessibility improvements allow the resident to remain in the home. When working with residents, staff may provide information regarding other services which are available in the community. Many times, homeowners are not familiar with exemptions available for their real estate tax bills. Staff may provide information to the senior and/or disabled homeowners as to where the homeowner may apply for exemptions on their real estate tax bills. The exemptions may lower the tax bill thus making the housing more affordable.

In 2019, the City and Community Investment Corporation of Decatur, Inc. (CICD) provided an education session to tenants. The session was to educate the participants on credit, their rights, and their responsibilities. Three October sessions were held which covered post-purchase for homeowners. Topics included: the home maintenance, finances, and being a good neighbor. The post-purchase sessions were

a joint effort with the Champaign County Habitat for Humanity, the Decatur Habitat for Humanity, and the City of Decatur. The City held an October session for Landlords and Tenants to review the Rights and Responsibilities of each. The Illinois Department of Human Rights was the facilitator for the meeting. Over 40 participants attended the session.

Poverty is attributed to several different factors including educational attainment, life skills, and lack of employment training opportunities. High levels of poverty reduce the opportunities that an individual or household has to owning a home, living in a stable environment, providing adequately for the household, and achieving economically and socially. Poverty may indicate the household or individual is one step away from homelessness. CDBG funds, under public service activities, target adult employment education, training, and case management.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2018, the City Council began establishing a series of goals designed to continue the string of community successes. The City Council approved a reorganization plan to improve efficiency while reducing expenses. The Community Development Department (CDD) was established. The CDD actively participates in education webinars which target planning, land use, redevelopment, etc.

The City continues to partner with other public and private agencies to address gaps. The partnership helps to eliminate unnecessary duplication, streamline processes, and provides an open line of communication.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Several commissions, boards and community groups serve in an advisory capacity to the City of Decatur. The City of Decatur partners with other organizations to provide the most efficient and timely services to its residents. Some of the organizations not only serve in an advisory capacity but may be sub-recipients of the City. The City continues to work closely with public service agencies that address the needs of the community and identify gaps. The City participates with or serves on the boards of agencies, such as: Homeward Bound Governing Board, Continuum of Care, Decatur Macon County Opportunity Corporation (DMCOC), the Decatur Job Council (DJC), Decatur Community Partnership (DCP), Coalition of Neighborhood Organizations (CONO), Beautify Decatur, Macon County Health Department (MCHD), Heritage Behavioral Health Center (HBHC), and DCDF, Inc. (an extension of the city which addresses housing and economic issues), communication between the various organizations that serve the community is increased to ensure delivery of services. As identified in the previous sections, the City of Decatur is a partner with other governmental bodies and local businesses.

For example: The City of Decatur, in partnership with a disposal company sponsored numerous city-wide clean-ups in 2017, 2018, and 2019. The city-wide clean-ups are a huge success and are requested for the summer and fall of 2020. *Four clean-ups are scheduled for 2020, from June through October. Residents

can dispose of items for no charge. The clean-ups were initiated to reinvigorate and improve neighborhoods.

During the last few years, residents and businesses experienced a surge in bed bug infestation. The city, business owners, housing facilities, landlords, schools, hospitals, health organizations, and social service organizations had the same issues and questions showing up on how to handle the problem. The Macon County Health Department, along with the Decatur Housing Authority, City, and others initiated a group to address the problem. The group, Bed Bug Coalition (BBC) provided information and education to the community, agencies, and businesses on how exterminate the bug. The extermination process may take multiple treatments and may be costly as well. The Macon County Health Department produced brochures. Elimination of bed bugs is a costly expense for property owners, homeowners, and/or tenants. The BBC continues to monitor the challenges created by the bedbugs and provides information to the community on the bed bug issue.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Decatur is committed to affirmatively furthering fair housing. There are several impediments to the fair housing choices within the City of Decatur. The aged housing stock makes the selection challenging. Some residents are forced to select sub-standard housing because the price is right and the house fits into their budget. Homeowners can apply for rehabilitation assistance, and if they are found eligible and the structure is feasible, the homeowner may receive help that brings the sub-standard home up to code. One of the City's goals includes pursuing government partnership and to renovate/rebuild and perform enhanced code enforcement. Through revitalization efforts, the City will target public, private or governmental partnerships and focus on continuing to make Decatur a community of choice while working with the local park district to create enhanced outdoor spaces. An example of enhancement is the new pool and Lakeshore Landing Water Park. COVID-19 has affected the use of this new facility and others.

Resident education is important. All residents should be informed and know their rights, responsibilities, and what choices exists. In the prior year, the City and Community Investment Corporation of Decatur, Inc. (CICD) provided an education session to tenants in 2018. The session was to educate the participants on credit, their rights, and their responsibilities. Three more sessions were held which covered post-purchase for homeowners. Topics included: the home maintenance, finances, and being a good neighbor. Similar education programs were slated for the spring of 2020. Again, COVID-19 caused the programs to be delayed until such time it is deemed safe to provide presentations to groups.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

March 2019, the City Council approved two agreements for CDBG sub-recipients. Project Read Plus/RCC and Old Kings Orchard Community Center (OKOCC). The Project Read Plus/RCC and OKOCC agreements were in the amount of \$45,000.00 each. The agreements are for Adult Education/Employment Training and Case Management. The organizations were required to provide monthly reports on performance, client eligibility, etc. Originally site-monitoring was scheduled for March 2020 and April 2020. However, the pandemic created challenges for the sub-grantees and monitoring of the sub-grantees. Tentatively, monitoring will occur before or during the fall of 2020.

Each year, Dove, Inc. and the Decatur Housing Authority provide information to the City of Decatur regarding proposed activities/projects within the 2015-2019 Consolidated Plan. The organizations request a review for a Certificate of Consistency. Decatur Housing Authority requested a Certificate of Consistency for the CH Leasing 07 and Decatur CoC Rental Project. Dove, Inc. requested a Certificate of Consistency for the following: Macon County HMIS, Homeward Bound, Joint TH and PH-RRH, Permanent Housing Leasing, Macon County Planning Project FY2019, Decatur RRH, DVP Housing Renewal Expansion 2019, and DVP Housing 2019. Decatur-Macon County Opportunity Corporation requested a Certificate of Consistency for Solid Ground.

The City uses both a desk audit as well as on-site monitoring for the CDBG and HOME projects. HOME rental and homebuyer programs have monitoring in place. Tracking schedules assist in the management-monitoring of the programs. The HOME rental projects are monitored for income eligibility and property maintenance compliance. The City recently updated the codes to be followed for 2019. The various program manuals will be updated to reflect the changes. The updates will include the "HOME" Written Rehabilitation Standards for the HOME Rehabilitation Program. Rental property owners will be updated on the new standards. Rental property owners/managers are contacted annually to provide documentation for tenant eligibility. For additional details regarding the HOME rental monitoring, please go to Section CR-50. Homebuyer activities are monitored during the affordability periods. The activity is monitored annually to ensure occupancy by the homebuyer.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Decatur provided residents public notice in the Decatur Tribune regarding the Consolidated Annual Performance Evaluation Report (CAPER) review process. The notice provided the locations of the

CAPER for the public review. The notice provided information regarding the public hearing and the process to provide comment on the CAPER. Please review the attachment for details. Presently, the City of Decatur has not received any comments or questions from the residents within the Decatur community. The reports and plans are posted on the City of Decatur's website and may be viewed on the government channel 18.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Decatur continually monitors the needs of the residents. Comments are taken throughout the year by the Neighborhood Services Division for the use of the federal funds. Due to the age of the housing stock and infrastructure, the city receives a high volume of requests for housing rehabilitation assistance and improved neighborhoods. The costs of rehabilitation and lead remediation continues to rise which effects the number of households that receive assistance.

Beginning November 14, 2017, the City initiated an effort to involve residents and community organizations in the decision of various community needs. Hundreds of people from a wide spectrum of ages, races, neighborhoods and backgrounds turned out for the first five (5) meetings of what will be a groundbreaking Neighborhood Revitalization Planning. The input was wide ranging and thorough. In June 2019, a special study session was held to review and discuss potential opportunities to address the community's need for revitalization. The community input will be used to create a plan to be considered in the near future. Discussion included the appropriate mix of people and services are needed in neighborhoods. The revitalization needed a blend of rehabilitation, infrastructure improvements as well as facilities. It was recognized each neighborhood is unique which requires different solutions, strategies and policies. With the potential change in needs and the changes in anticipated funds during the 2015-2019 Con Plan, a potential amendment may be initiated to accommodate the community's needs and reflect the new funding amounts and associated outcomes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Decatur 2019 monitoring review process will occur on HOME-assisted multi-unit rental projects with active affordability periods. When multi-unit projects are scheduled for site monitoring, approximately 20% of the HOME-assisted unit are selected by the City's Construction/Project Manager for inspection. The single-family units are inspected at minimum every three years. When a deficiency is identified, the owner is notified. Periodic inspections occur until the deficiency is corrected. Owner certifications are maintained in the project files. Physical inspections were to be initiated in the spring of 2020 for the Fiscal Year 2019. Due to COVID-19 and the CARES ACT flexibility, inspections and tenant certifications were delayed. As the infectious disease diminished, the goal is to have the inspections completed by December 31, 2020. Certification will be reviewed in the summer and fall of 2020. The multi-unit projects are inspected according to the HOME requirements based upon the number of units. The active projects are inspected every two or three years.

Typically, the Neighborhood Programs Administrators initiates a review of the owner certifications, tenant selection plans, income calculations, insurance certificate review, financial statements, and more for the multi-unit projects in the spring. At the time, the owners/developers are encouraged to submit all the documents on or before the end of fall 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City of Decatur works with many organizations to identify needs including housing. Through collaborative efforts, housing options are identified and shared with the community. Using the organization, as a tool to reach out, helps spread the information to residents who do not watch media sources or use the internet. Local organizations help identify groups or segment of the community which would not typically tap into housing opportunities. Local media sources are used as sources of outreach. The City of Decatur also works with local businesses. The City participates in a variety of activities and collaborates with other organizations. Examples include educational programs regarding housing maintenance, homebuyer counseling, renter counseling, etc. Due to the infectious disease COVID-19, a number of these activities have been postponed until fall or winter of 2020 based upon the State of Illinois Stage ranking.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income (PI) was identified for activities to rehabilitate single family housing units. Applicants processed during the last quarter of 2019 were placed on hold due to the infectious disease Covid-19. As the state is moved forward in the stages of release towards normal, the process will be continued. It is anticipated the rehabilitation process will begin mid or late June. Activities will be set up within the first quarter of FY 2020. The projects will expend the PI within the first half of 2020. No program income or entitlement funds were used for rental projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continuously evaluates and assesses the community needs and receives public input and opinions through the year. A primary need in the community continues to be safe, decent, and affordable housing. Decatur continues to invest in the existing housing stock and neighborhoods. This investment may allow homeowners to live safely in their home. As needed, investment is directed to accessibility improvements so the occupants may continue to live safely in the housing unit. Investment in existing housing stock, slows or eliminates the decline in the neighborhoods. Occasionally, the improvement motivates other residents to invest in their property as well.

The HUD funding was utilized for the maintenance of affordable housing. The City of Decatur rehabilitated and completed 2 housing units with HOME funds, continued partnership with the Continuum of Care, and partners with the local housing counseling agency, Community Investment Corporation of Decatur (CICD) to provide information and classes on financial management and home ownership. Code enforcement activities allow for inspections, enforcement, and communication with property owners. Thus, the activities sustain or improve the community's living environment. Efforts are focused on development and maintenance of affordable housing units.

The City has not been directly involved in the development of affordable housing which use Low Income Housing Tax Credit (LIHTC). As the City looks to revitalization of the community, LIHTC may be considered. The City of Decatur applied for Single-Family Rehabilitation Round 3 funding through Illinois Housing Development Authority (IHDA). The City was awarded \$470,000 to be used for LMI homeowner occupied housing. The focus of the funding will be utilized for roofing replacement or repairs. It is anticipated the IHDA agreement will be signed in the last half of July. This program is anticipated to begin late summer or early fall 2020.

DRAFT

Attachment

CAPER 2019 Notice

DRAFT

City of Decatur Public Notice

Notice of Public Review of the Draft FY 2019 Annual Performance Report-CAPER

This notice is being provided in accordance with the U.S. Department of Housing and Urban Development's (HUD's) regulations which require the City of Decatur to develop an annual Consolidated Annual Performance Evaluation Report (CAPER). This document provides a review and evaluation of programs and activities conducted by the City of Decatur during fiscal year 2019 (May 2019 - April 2020) using entitlement funding received from HUD. These funds are allocated to the City of Decatur under the Community Development Block Grant (CDBG) and the HOME Investment Partnership (HOME) Program to conduct housing and community development activities, primarily to benefit very low-, low- and moderate- income households. A public hearing will be held Friday, July 10, 2020 @ 1:00 P.M., in the Council Chamber at the Decatur Civic Center. This hearing may be viewed on the local government channel 18.

The City of Decatur is presenting for review and comment draft portions of its FY2019 CAPER from Friday, July 10, 2020 through Monday, July 27, 2020 that will be available at the following locations:

City of Decatur
Community Development Dept.
Decatur Civic Center, 3rd Floor
#1 Gary K. Anderson Plaza
Decatur, IL 62523

Decatur Public Library
Reference Area
130 N. Franklin
Decatur, IL 62523

The CAPER will also be available for review and comment at the City of Decatur's website at www.decaturil.gov. Persons are welcome to provide written public comments during the review and comment period. All written comments submitted will receive a response from the City.

To obtain additional information concerning the CAPER, please contact Vickie Buckingham @ 217-424-2777. Written comments can be sent to the following:

City of Decatur
Community Development Department
Neighborhood Services Division
#1 Gary K. Anderson Plaza
Decatur, IL 62523

Fax: 217.450.2269

E-mail: CapcrPlan@decaturil.gov

PR 03

PR 03

CDBG Activity Summary Report (GPR)
For
Program Year 2019
(May 1, 2019-April 30, 2020)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
DECATUR

Date: 07-Jul-2020
Time: 10:48
Page: 1

PGM Year: 1004
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/28/2001 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective:

Initial Funding Date: 01/01/2001

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
CDBG	Pre-2015		\$10,898,000.00	\$0.00	\$0.00
	1990	B90MC170008		\$0.00	\$1,202,000.00
	1991	B91MC170008		\$0.00	\$1,353,000.00
	1992	B92MC170008		\$0.00	\$1,574,000.00
	1993	B93MC170008		\$0.00	\$1,788,000.00
	1994	B94MC170008		\$0.00	\$1,852,000.00
	1995	B95MC170008		\$0.00	\$1,855,000.00
	1996	B96MC170008		\$0.00	\$1,198,000.00
	2001	B01MC170008		\$0.00	\$108,392.50
	2014	B14MC170008		\$0.00	\$0.00
Total	Total		\$10,898,000.00	\$0.00	\$11,007,390.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - DECATUR

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
DECATUR

PGH Year: 2019
Project: 007 - Spot Demolition
IDIS Activity: 890 - Mason-1059

Status: Open
Location: 1059 W. Mason St Decatur, IL 62622-2927
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMH

Initial Funding Date: 10/15/2014

Description:

Removal of blighted, vacant property.
End use will be part of a larger project with Decatur Housing Authority.
DHA is creating a housing development in the West End of town.
The initial plan is for a total 8-12 housing units, both homeownership and rental.
The City of Decatur will be donating this vacant lot to add to the lots needed to complete the development.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	Pre-2013	\$19,812.00	\$0.00	\$0.00
		2013	B13MC170006	\$0.00	\$19,812.00
Total			\$19,812.00	\$0.00	\$19,812.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - DECATUR

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (SPR) for Program Year 2019
DECATUR

PGM Year: 2019
Project: 0008 - 2017 Project Delivery
IDIS Activity: 0037 - HOUSING REHAB DELIVERY

Status: Completed 10/11/2019 12:00:00 AM
Location: Gary K Anderson Plaza #1 Gary K. Anderson Plaza
Decatur, IL 62523-1005
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 11/30/2017

Description:
THIS ACTIVITY SUPPORTS THE REHABILITATION OF HOMEOWNER OCCUPIED RESIDENTIAL UNITS IN THE CITY.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	B16MC170008	\$61,712.00	\$7,752.04	\$61,712.00
		B17MC170008	\$32,557.00	\$3,135.52	\$32,557.00
Total			\$94,279.00	\$10,887.56	\$94,279.00

Proposed Accomplishments
Housing Units: 20
Total Population in Service Area: 14,895
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments	Accomplishment Narrative	# Benefiting
Years 2018	This activity is associated with the Residential Rehabilitation Programs and the Emergency Programs. Accomplishments will be reported in the Residential Rehabilitation Activity and the Emergency activity.	



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	0
Low/Mid			0	0
Moderate			0	0
Non Low/Moderate			0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments for this activity is reported in other rehabilitation programs, such as: Residential Rehabilitation and Emergency	

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PGM Year: 2019
Project: 0005 - 2019 Residential Rehabilitation
IDIS Activity: 1000 - K.M. Decatur

Status: Completed 5/20/2019 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental; Single-Unit Residential (14A)
National Objective: LMR

Initial Funding Date: 12/29/2018

Description:
Owner occupied rehabilitation in which code improvements and lead abatement will occur.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2019	B-8MC-70009	\$50,000.00	\$250.00	\$53,100.00
Total			\$53,100.00	\$250.00	\$53,100.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1	0	0	0	1	0	0	0

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PGY Year: 2019
Project: 0025 - 2019 Residential Rehabilitation
IDIS Activity: 1107 - M.G. Maffit

Status: Completed 5/20/2019 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (-4A)
National Objective: LMH

Initial Funding Date: 01/28/2018

Description: Owner Occupied rehabilitation in which lead abatement and code improvements will occur.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
CDBG	EN	2018	\$18M(179203)	\$20,500.00	\$24,203.00
Total			\$44,203.00	\$20,500.00	\$44,203.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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PDY Year: 2019
Project: 0005 - 2019 Resident's Rehabilitation

IDIS Activity: 1105 - J.S. Way

Status: Completed 8/13/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental, Single-Unit Residences (14A)

National Objective: LMH

Initial Funding Date: 01/26/2019

Description:
Owner Occupied rehabilitation in which code improvements will be made.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
EN	2019	B18MC170005	\$47,751.00	\$47,698.00	\$47,751.00
Total			\$47,751.00	\$47,698.00	\$47,751.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1	0	0	0	1	0	0	0

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DECATUR

PSM Year: 2017
Project: 00094 Public Service-Adult Education for Training and Employment
IDIS Activity: 1113 - PSP-ROC

Status: Completed 3/23/2020 12:00:00 AM
Location: 430 N Franklin St Decatur, IL 62525-1327
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in
National Objective: LMC

Initial Funding Date: 05/21/2019
Description: Adult literacy (math, reading, etc.) to prepare individuals for training/employment.
The goal is to assess 50 adult students with at least 50 students to begin training.
Ultimately, the goal is at least 12 adults will qualify for job training, obtaining employment, or transitioning to post-secondary education for improved job opportunities.
Financing:

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$12,825.14	\$0.00	\$0.00
	2014	B14MC170008		\$12,825.14	\$12,825.14
	2015	B15MC170008	\$2,802.26	\$2,802.26	\$2,802.26
	2017	B17MC170008	\$29,372.60	\$29,372.60	\$29,372.60
Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments			
People (General) : 50			
Actual Accomplishments			
Number assisted:			
	Owner		Person
	Total	Hispanic	
White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian White:	0	0	0
Black/African American & White:	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Total	0	0	0

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PGM Year: 2019
Project: 0005 - Public Service-Adult Education for Training and Employment
IDIS Activity: 1114 - OKCCC Wayfinders

Status: Completed 4/20/2020 12:00:00 AM
Location: 815 N Church St, Decatur, IL 62521-1000
Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: 05A-05Y, 02T (05Z)
National Objective: LMC

Initial Funding Date: 05/22/2019

Description:

The goal of this organization is to serve 50-60 adults. OKCCC will provide outreach by serving residents, connecting the residents with community services. The program will operate out of the Old King's Orchard Community Center. The program began the middle of March 2019. By the end of July 2019 (approximately 4 months in the program), the agency has already served and continues to serve 35 participants. The agency served 69 individuals.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	P-77MC370008	\$44,790.57	\$44,790.57
Total	Total			\$44,790.57	\$44,790.57

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Project Year: 2018
Project: 0007 - 2018 Emergency Program
IDIS Activity: 115 - T.J. 17th St

Status: Completed 7/23/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMR

Initial Funding Date: 05/25/2019

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	BREWC170008	\$4,531.00	\$4,531.00
Total				\$4,531.00	\$4,531.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Multiracial/ethnic

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1	0	0	0	1	0	0	0

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Project Year: 2019
Project: 0007 - 2018 Emergency Program
IDIS Activity: 1117 - J.B. Olive

Status: Completed 7/18/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Subhabitability
Matrix Code: Rehab; Single-Unit Residential (144)

National Objective: LMH

Initial Funding Date: 07/01/2019

Description:
Emergency Electrical Repair
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2019	5-8M/70000	\$4,645.00	\$4,645.00	\$4,645.00
Total			\$4,645.00	\$4,645.00	\$4,645.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

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BGM Year: 2018
Project: 2007-2018 Emergency Program
IDIS Activity: 1118 - I.B. Weight

Status: Completed 7/16/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LPH

Initial Funding Date: 07/01/2019

Description:

Emergency Repair of electrical
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2016	B1EMC170008	\$4,845.00	\$4,845.00	\$4,845.00
Total			\$4,845.00	\$4,845.00	\$4,845.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Program Year: 2018
Project: 0007 - 2018 Emergency Program
IDIS Activity: 1119 - W. H. William

Status: Completed 9/4/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMI

Initial Funding Date: 09/19/2019

Description:
Emergency Repair of electrical
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	818M170038	\$4,545.00	\$4,545.00	\$4,545.00
Total				\$4,545.00	\$4,545.00	\$4,545.00

Proposed Accomplishments

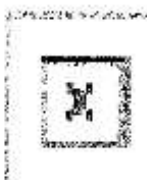
Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0
Female-headed Households:	1		0		1		1	

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PGM Year: 2019
Project: CDBG - 2019 Emergency Program
IDIS Activity: 1120 - J.C.L. 35th St
Status: Completed 9/11/2019 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rental; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 5/15/2019
Description: Emergency AC Replacement
Financing:

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Total Program Year
EN	2019	B18M0170008	\$3,225.00	\$3,225.00	\$3,225.00
Total			\$3,225.00	\$3,225.00	\$3,225.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

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Project Year: 2019
Project: 0507 - 2019 Emergency Program

IDIS Activity: 1121 - F.E. South

Status: Completed 04/12/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/04/2019

Description:
Emergency replacement of dangerous HVAC
Financing

Func Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN	2018	\$15,000.00	\$4,193.00	\$4,193.00	\$4,193.00
Total			\$4,193.00	\$4,193.00	\$4,193.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

Owner	Total	Hispanic
White:	0	0
Black/African American:	1	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1	0

Female-headed Households:

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DECATUR

PGM Year: 2019
Project: 0005 - 2019 Residential Rehabilitation

IDIS Activity: 1123 - C.C. Condit

Status: Completed 12/23/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/05/2019

Description:

Residential Rehabilitation of a single unit, single-family home.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B18MC-70005	\$48,980.00	\$48,980.00
Total				\$48,980.00	\$48,980.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Person
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	1	1	1	1

Female-headed Households:

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CDBG Activity Summary Report (GPR) for Program Year 2019
DECATUR

PGM Year: 2019
Project: CDBG - 2019 Code Enforcement
IDIS Activity: 1124 - Code Enforcement

Status: Completed 4/30/2020 12:00:00 AM
Location: Address 8-upressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

Nations Objective: LMA

Initial Funding Date: 10/01/2019

Description:

This activity is associated with activities and overhead costs associated with property inspections and follow-up actions related to the enforcement of code codes. All activity was completed April 30, 2020 for the fiscal year 2019.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B-6MVC-700008	\$211,300.92	\$208,264.55	\$208,264.55
Total	Total			\$211,300.92	\$208,264.55	\$208,264.55

Proposed Accomplishments

Housing Units - 200
Total Population in Service Area: 48,045
Census Tract Percent Low / Mod: 57.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	From June 1st through October 31, 2019, the following activities occurred: 103 cases were completed, 1047 new cases, plus 5,151 weed cases.	

For the month of November, there was 2 new housing cases, 4 new UHH, 3 hsg cases completed, 128 other new cases, and 1 new weed case. For the month of December: 3 new hsg, 30 hsg completed, and all other new cases 121. For January, there were 5 new hsg cases, 11 new UHH cases, and 285 other new cases. 21 housing cases were completed in January 2020. February 2020: 5 new hsg cases, 11 UHH, completed cases 24, and all other new cases 230. *Note: COVID-19 has slowed the activity's outcome. March 2020: 11 new hsg, 8 UHH, completed cases 21, and 302 other cases. April 2020: 44 new hsg, 5 UHH, completed cases 13, and 250 other cases. Weed cases 195.



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Female-Headed Households:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the report filter excludes all data.



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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Med	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Extremely Low	0	
Low Mod	0	
Moderate	0	
Non Low Moderate	0	
Total	0	0
Percent LowMod		

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Activity Summary Report (GPR) for Program Year 2019
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Income Category	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Emergency replacement of a water heater for a single family home.	

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 CDBG Activity Summary Report (GPR) for Program Year: 2019
 DECATUR



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Residential rehabilitation in which the following work was completed: Jack/B'ace/Repair the foundation for the pumping, and replace the water heater, lead abatement thru drywall replacement in the bath-room and kitchen, replace all windows with energy efficient double hung vinyl windows, replace the porch decking, wrap the facade/soffit with aluminum material	



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Income Category	Owner	Renter	Total	Persons
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency replacement of HVAC and water heater for a single family home.	

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Income Category	Owner	Renter	Total	Persons
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Residential rehabilitation for a single family single unit home. The following work was completed: New water heater, new doors, bring electric up to code, bring plumbing up to code, replace the bath tub with an accessible walk in shower and high rise toilet and grab bars, installed handrails and guardrails. The following lead abatement work: rebuild porch to code, replace windows, repair dropped/cooling ceiling in back bedroom and kitchen, lead risk assessment and lead clearance.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Residential rehabilitation of a single family single unit home in which the following lead abatement work occurred: new double hung windows, new fascia and soffit, new siding, wrap all exposed wood with sealer material. The following code improvements were made: new roof and gutters.	

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CD&G Activity Summary Report (GPR) for Program Year 2019
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Residential rehabilitation in which the following work occurred: Lead abatement through replacing windows with double hung energy efficient windows, new fascia and soffit, and wrap all exposed wood with aluminum. The following code items were replaced with high-efficiency: new HVAC, new water heater, new roof, and new porch steps and handrails/guardrails.	

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CD8G Activity Summary Report (GPR) for Program Year 2019
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	2	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Replace the water heater in a single family single unit home.	



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CDBG Activity Summary Report (SPR) for Program Year 2019
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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency repair of dangerous/hazardous electrical wiring for a single family single unit home.	

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 CDBG Activity Summary Report (GPR) for Program Year 2019
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency replacement of a dangerous water heater that was leaking CO and was shut off by Am's en.	

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CDRG Activity Summary Report (GPR) for Program Year 2019
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Residents' rehabilitation of a single unit home for a single family. This project had an RA that owns back negatives for asd. The following code improvements were done: update plumbing and repair bathroom, replace roof, replace flooring in kitchen, replace the railing and steps on the porch, repair the fascia and soffit.	

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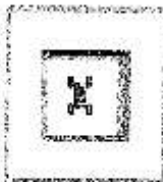
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent LowMod	100.0%		100.0%	

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2019	Residential rehabilitation: In which the following code improvements and lead abatement occurred: Replace and wrap all windows upstairs and in basement; bring the electrical up to code; relash the roof and prevent leaking; remodel both bathrooms and bring plumbing up to code; remove and replace the lead waste line; wrap all exposed wood with aluminum soffit material; on porch and doors, repair the HVAC, and repair additional bathroom.	

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 CDBG Activity Summary Report (GPR) for Program Year 2019
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Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Residential Rehabilitation in which the following code improvements and lead abatement will occur: New siding, new energy star windows upstairs and in basement, remove all drywall with black mold and replace with new water resistant drywall, bring electrical up to code, new fascia and soffit and gutters, new deck	



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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency replacement of HVAC for a single family home.	



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Made emergency electrical repairs to a single family single unit homeowner occupied home.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Moderate	1	0	1	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency repair of a dangerous electrical situation in a single family home.	

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CD8G Activity Summary Report (SRR) for Program Year: 2019
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Residential Rehabilitation of a single family single unit home in which the following code improvements and lead remediation occurred: Remove and replace deteriorated decking and replace with treated lumber to code, wrap all fascia and soff with aluminum soffit material, tear out and replace the concrete driveway and walkway to the home, wet scrape and paint the foundation, paint the living room/kitchen/dining room, replace the carpet in the living room and dining room, remove old windows and replace with double hung vinyl windows, replace the water heater, repair the hose spigot, remodel the bathroom, and install a high rise water saving toilet and a walk in shower for accessibility.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Code improvements and less remediation occurred such as: replace flooring, HVAC, plumbing, roof, windows, doors, electrical	



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COBG Activity Summary Report (GPR) for Program Year 2019
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency replacement of non-working furnace and water heater for a single family single unit home in which the homeowner is elderly.	



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Income Category:			
	Owner	Renter	Total
Extremely Low	1	0	1
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent LowMod	100.0%		100.0%

Annual Accomplishments

Year	Accomplishment Narrative	# Benefitting
2019	Emergency replacement of a non-working and dangerous water heater for a single family single unit home.	



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low-Moderate	0	0	0	0
Total	0	0	0	0
Percent Limited				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent LowMod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Emergency replacement of an HVAC unit with a 96% efficient unit for a single family single unit home.	

PR 06 and PR 10

PR 06

Summary of Consolidated Plan Projects for Report

Program Year 2019
(May 1, 2019-April 30, 2020)

PR 10

CDBG Housing Activities

Program Year 2019

(May 1, 2019-April 30, 2020)

ED-5 - HC10

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CDBG Housing Activities
SEATTLE, IL

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YR	PRD	IDIS	ACT TO ACTIVITY NAME	STATUS	CD	OR	MIX	EST. AMT	% CDBG	DRAWN AMOUNT	OCURRED TOTAL	UNITS LHM	% LHM	CUMULATIVE OWNER	RENTER
2019	2565	1133	L.R.P. Grand	OPEN	144	LHM		74,487.00	99.9			1	1	100.0	0
2019	2565	1134	T.E. MILY	COM	144	LHM		33,313.00	100.0			1	1	100.0	0
2019	2565	1138	C.R. William	COM	144	LHM		30,498.00	100.0			1	1	100.0	0
2019	2565	1139	U.B.W. Prattle	OPEN	144	LHM		51,000.00	96.1			1	1	100.0	0
2019	2565	1140	S.C. Meve	OPEN	144	LHM		20,000.00	3.2			1	1	100.0	0
2019	2565	1144	A.C. Maure	OPEN	144	LHM		39,376.43	96.2			1	1	100.0	0
2019	2571	1131	M.F. Vankishiro	OPEN	144	LHM		40,646.00	96.2			1	1	100.0	0
2019	2571	1135	M.P. Vanderhoof	COM	144	LHM		4,986.00	100.0			1	1	100.0	0
2019	2571	1136	W.E. King	COM	144	LHM		1,136.55	100.0			1	1	100.0	0
2019	2571	1137	R.E.A. Water	COM	144	LHM		3,061.00	100.0			1	1	100.0	0
2019	2571	1141	D.S.M. 178	COM	144	LHM		2,075.00	100.0			1	1	100.0	0
2019	2571	1142	O.R. Olive	COM	144	LHM		3,413.00	100.0			1	1	100.0	0
2019	2571	1143	D.P. Pine	COM	144	LHM		4,316.00	100.0			1	1	100.0	0
2019	2571	1146	S.J. Hubby	COM	144	LHM		4,631.00	100.0			1	1	100.0	0
2019	2571	1147	M.W. Division	COM	144	LHM		3,350.00	100.0			1	1	100.0	0
2019	2571	1150	U.L. Reader	COM	144	LHM		2,250.00	100.0			1	1	100.0	0
2019	2571	1155	G.W. Prattle	OPEN	144	LHM		3,973.00	100.0			1	1	100.0	0
2019	2571	1157	R.W. Dickson	OPEN	144	LHM		3,550.00	0.0			1	1	100.0	0
2019	2576	1149	Renovation Project Denney-2019	CREW	144	LHM		4,716.00	0.0			1	1	100.0	0
								96,759.00	0.0	21,087.25	0	0	0.0	1	0
TOTALS: DROUGHT/UNDERWAY								330,621.40	65.8	273,097.48	7	7	100.0	1	0
COMPLETED								97,893.55	100.0	97,893.55	12	12	100.0	1	0
								427,514.95	75.4	371,591.00	19	19	100.0	2	0

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Integrated Information and Information System
CDBG Housing Activities
SHECA, 10/1/18

2018 - PR10

PRG YEAR	PRG ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	MTX OBS	TOTAL EST AMT	% CDBG	CDBG DRAWN AMOUNT	RECEIVED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNERS	RENTAL UNITS
2018	4680	1079	K.A. Decatur	COM	14A	LMI	53,100.00	100.0	53,100.00	1	1	100.0	1	0
2018	4680	1107	K.A. Paffr	COM	14A	LMI	44,203.00	100.0	44,203.00	1	1	100.0	1	0
2018	4680	1109	J.S. Waller	COM	14A	LMI	47,751.00	100.0	47,751.00	1	1	100.0	1	0
2018	4680	1175	C.C. Zondt	COM	14A	LMI	48,980.00	100.0	48,980.00	1	1	100.0	1	0
2018	4680	1130	W.C.M. 194 SL	COM	14A	LMI	47,848.00	100.0	47,848.00	1	1	100.0	1	0
2018	4680	1132	S.G. Grand	COM	14A	LMI	44,429.00	100.0	44,429.00	1	1	100.0	1	0
2018	4682	1058	M.B. Division	COM	14A	LMI	4,740.00	100.0	4,740.00	1	1	100.0	1	0
2018	4682	1100	A.M. Monroe	COM	14A	LMI	4,955.00	100.0	4,955.00	1	1	100.0	1	0
2018	4682	1101	M.L. Fairview	COM	14A	LMI	1,195.00	100.0	1,195.00	1	1	100.0	1	0
2018	4682	1102	M.A. Green	COM	14A	LMI	4,350.00	100.0	4,350.00	1	1	100.0	1	0
2018	4682	1103	K.E. Taylor	COM	14A	LMI	4,845.00	100.0	4,845.00	1	1	100.0	1	0
2018	4682	1104	C.C. Fennore	COM	14A	LMI	1,301.55	100.0	1,301.55	1	1	100.0	1	0
2018	4682	1106	L.H. Cushing	COM	14A	LMI	2,866.00	100.0	2,866.00	1	1	100.0	1	0
2018	4682	1108	C.O. Canalel	COM	14A	LMI	1,185.00	100.0	1,185.00	1	1	100.0	1	0
2018	4682	1110	Academy Terrace-T. W.	COM	14A	LMI	3,613.00	100.0	3,613.00	1	1	100.0	1	0
2018	4682	1111	E. Grand-C.G.	COM	14A	LMI	3,546.00	100.0	3,546.00	1	1	100.0	1	0
2018	4682	1112	Whitner-E. Hood	COM	14A	LMI	4,985.00	100.0	4,985.00	1	1	100.0	1	0
2018	4682	1115	T.J. 17th St	COM	14A	LMI	4,621.00	100.0	4,621.00	1	1	100.0	1	0
2018	4682	1117	J.B. Olive	COM	14A	LMI	4,645.00	100.0	4,645.00	1	1	100.0	1	0
2018	4682	1118	I.B. Ward	COM	14A	LMI	4,845.00	100.0	4,845.00	1	1	100.0	1	0
2018	4682	1115	M. H. Wilson	COM	14A	LMI	4,945.00	100.0	4,945.00	1	1	100.0	1	0
2018	4682	1120	J.C.L. 35th St	COM	14A	LMI	3,225.00	100.0	3,225.00	1	1	100.0	1	0
2018	4682	1121	P.E. South	COM	14A	LMI	4,193.00	100.0	4,193.00	1	1	100.0	1	0
2018	4682	1125	L.N. Mueller	COM	14A	LMI	1,136.55	100.0	1,136.55	1	1	100.0	1	0
2018	4686	1088	Rehabilitation Project Delivery-2018	COM	14A	LMI	40,300.00	0.0	40,300.00	0	0	0.0	0	0

IDIS - PRLO		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities DECATUR, IL										DATE:	11/17/20
												TIME:	1:00
												PAGES:	3

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities										DATE: 07/31/20								
BUDGET, II										TIME: 11:01								
										PAGE: 4								
YEAR	PRI0	IDIS	ACT ID	ACTIVITY NAME	STATUS	CD	CH	MTL	TOTL EST. AMT	% CDBG	DRAWN	AMOUNT	OCCTD TOTAL	UNITS LHM	% LHM	OWNER	RENTER	
2017	1265	1075	T.S. Fair	COM	14A	14A	14A	14A	3,793.00	100.0	100.0	3,793.00	1	1	100.0	1	0	
2017	1265	1076	M.W. North	COM	14A	14A	14A	14A	993.00	100.0	100.0	993.00	1	1	100.0	1	0	
2017	1265	1077	A.M. North	COM	14A	14A	14A	14A	2,603.00	100.0	100.0	2,603.00	1	1	100.0	1	0	
2017	1265	1078	M.T. Jordan	COM	14A	14A	14A	14A	4,795.00	100.0	100.0	4,795.00	1	1	100.0	1	0	
2017	1265	1079	T.P. Ewald	COM	14A	14A	14A	14A	4,203.00	100.0	100.0	4,203.00	1	1	100.0	1	0	
2017	1265	1080	A.L. Dennis	COM	14A	14A	14A	14A	3,445.00	100.0	100.0	3,445.00	1	1	100.0	1	0	
2017 TOTAL \$: BUDGET/UNDERWAY COMPLETED										457,785.22	100.0	100.0	457,785.22	27	27	100.0	27	0
2016	1625	1009	C. Center	COM	14A	14A	14A	14A	76,623.00	100.0	100.0	76,623.00	1	1	100.0	1	0	
2016	1625	1013	R.J. Center	COM	14A	14A	14A	14A	33,978.00	100.0	100.0	33,978.00	1	1	100.0	1	0	
2016	1625	1014	R.L. Henry	COM	14A	14A	14A	14A	37,948.00	100.0	100.0	37,948.00	1	1	100.0	1	0	
2016	1625	1015	P.B. Edward SL	COM	14A	14A	14A	14A	22,875.00	100.0	100.0	22,875.00	1	1	100.0	1	0	
2016	1625	1015	A.W. Leafard	COM	14A	14A	14A	14A	18,195.00	100.0	100.0	18,195.00	1	1	100.0	1	0	
2016	1625	1019	R.A. Givert	COM	14A	14A	14A	14A	36,763.00	100.0	100.0	36,763.00	1	1	100.0	1	0	
2016	1625	1020	A.B.W. Main St	COM	14A	14A	14A	14A	31,750.00	100.0	100.0	31,750.00	1	1	100.0	1	0	
2016	1625	1021	C.B. Center SL	COM	14A	14A	14A	14A	73,811.00	100.0	100.0	73,811.00	1	1	100.0	1	0	
2016	1625	1025	K.C. Prairie	COM	14A	14A	14A	14A	68,981.00	100.0	100.0	68,981.00	1	1	100.0	1	0	
2016	1625	1025	P.T. Dickinson	COM	14A	14A	14A	14A	28,950.00	100.0	100.0	28,950.00	1	1	100.0	1	0	
2016	1625	1028	C.H. North	COM	14A	14A	14A	14A	14,150.00	100.0	100.0	14,150.00	1	1	100.0	1	0	
2016	1625	1029	L.J. Illinois	COM	14A	14A	14A	14A	27,219.00	100.0	100.0	27,219.00	1	1	100.0	1	0	
2016	1625	1030	P.S. Monroe	COM	14A	14A	14A	14A	29,729.00	100.0	100.0	29,729.00	1	1	100.0	1	0	
2016	1625	1031	D.S. Sawyer	COM	14A	14A	14A	14A	28,605.90	100.0	100.0	28,605.90	1	1	100.0	1	0	
2016	1625	1032	R.A. Illinois	COM	14A	14A	14A	14A	30,181.00	100.0	100.0	30,181.00	1	1	100.0	1	0	

IDIS - PR10	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Deliberation and Information System CDBG Housing Activities DECATUR, IL														DATE: 07-07-2011 TIME: 1:00 PM PAGE: 5
	TOTALS: BUDGETED/UNDERWAY COMPLETED														
	877,422.00 100.0 877,422.00 52 52 100.0 52 0														
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	MTX	MTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED UNITS TOTAL	% L/M	CUMULATIVE OCCUPIED UNITS OWNER RENTER	
2013	3757		997 Project Delivery Costs	COM	144	LMH			42,281.55	0.0	42,281.55	0	0	0.0 0 0	
TOTALS: BUDGETED/UNDERWAY COMPLETED															
42,281.55 100.0 42,281.55 0 0 0.0 0 0															
42,281.55 100.0 42,281.55 0 0 0.0 0 0															
TOTALS: BUDGETED/UNDERWAY COMPLETED															
147,105.10 100.0 147,105.10 25 25 100.0 25 0															
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	MTX	MTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED UNITS TOTAL	% L/M	CUMULATIVE OCCUPIED UNITS OWNER RENTER	
2014	7305	985	OWNER OCCUPIED REHAB	COM	144	LMH			29,785.00	100.0	29,785.00	1	1	100.0 1 0	
2014	7745	986	Emergency Program	COM	144	LMH			80,000.00	100.0	80,000.00	24	24	100.0 24 0	
2014	8655	951	Project Delivery Costs	COM	144	LMH			37,320.10	0.0	37,320.10	0	0	0.0 0 0	
TOTALS: BUDGETED/UNDERWAY COMPLETED															
147,105.10 100.0 147,105.10 25 25 100.0 25 0															

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrative Disbursement and Information System CDBG Housing Activities DETAILED IL										DATE: 07-07-2011	1101	5										
IDIS - PR10										TIME: 11:01												
										PAGE: 5												
PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	CD	CD	MTX	RTL	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED	UNITS	TOTAL	UNITS	% L/M	OWNER	RENTER	CUMULATIVE	
YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	
2013	6095	925	Emergency Grant		COM	144	LMH			50,000.00	100.0	50,000.00	50,000.00	16	16	16	100.0	100.0	0	0	0	
2013	8136	925	Project Delivery Costs		COM	144	LMH			10,132.41	0.0	10,132.41	10,132.41	0	0	0	0.0	0.0	0	0	0	
2013 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2013 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2012										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2012 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2012 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2011										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2011 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2011 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2010										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2010 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2010 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2009										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2009 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2009 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2008										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2008 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2008 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2007										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2007 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2007 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2006										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2006 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2006 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2005										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2005 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2005 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2004										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2004 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2004 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2003										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2003 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2003 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2002										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2002 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2002 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2001										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2001 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2001 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2000										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2000 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
2000 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1999										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1999 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1999 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1998										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1998 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1998 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1997										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1997 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1997 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1996										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1996 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1996 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1995										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1995 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1995 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1994										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1994 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1994 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1993										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1993 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1993 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1992										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1992 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1992 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1991										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1991 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1991 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1990										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1990 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1990 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1989										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1989 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1989 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1988										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1988 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1988 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1987										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1987 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1987 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1986										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1986 TOTALS: BUDGETED/UNDERWAY										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1986 TOTALS: COMPLETED										60,132.41	100.0	60,132.41	60,132.41	16	16	16	100.0	100.0	0	0	0	0
1985										60,132.41	100.0											

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
DECATUR, IL

IDIS - PR10

2009	6771	838	2009 REALLOC. ENERGY CONSERVATION	COM	14F	14H			84,717.00	100.0	84,717.00	5	5	100.0	5	0
2009 TOTALS: BUDGETED/UNDERWAY																
CUMULATIVE																
0.00																
733,089.00																
100.0																
733,089.00																
100.0																
112																
100.0																
112																
0																
733,089.00																
100.0																
112																
100.0																
112																
0																
PROJ YEAR	IDIS ID	ACT ID	ACTIVITY NAME	STATUS	CD	OB3	MIX	YH	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS LIM	% LIM	CUMULATIVE OCCUPIED UNITS OWNER RENTER	
2008	0002	757	07ED PROGRAM	COM	14A	14F			20,000.00	100.0	20,000.00	12	12	100.0	12	0
2008	0002	791	2008 REALLOCATED 07ED PROGRAM	COM	14A	14H			30,000.00	100.0	30,000.00	8	8	100.0	8	0
2008	0007	742	0306 EMERGENCY GRANT PROGRAM	COM	14A	14F			138,233.00	100.0	138,233.00	35	35	100.0	35	0
2008	0008	760	CDBG RESIDENTIAL ACCESSIBILITY PROGRAM	COM	14A	14F			59,844.00	100.0	59,844.00	15	15	100.0	15	0
2008	0008	790	2008 REALLOC. ACCESSIBILITY PROGRAM	COM	14A	14F			18,500.00	100.0	18,500.00	3	3	100.0	3	0
2008	0009	743	CDBG ROOF PROGRAM	COM	14A	14F			201,000.00	100.0	201,000.00	19	19	100.0	19	0
2008	0009	789	2008 REALLOC. ROOF PROGRAM	COM	14A	14H			76,000.00	100.0	76,000.00	7	7	100.0	7	0
2008	0010	754	CDBG HOUSING REHAB ADMIN & PROJECT COSTS	COM	14H	14F			311,609.39	100.0	311,609.39	56	56	100.0	56	0
2008	0011	745	CDBG ENERGY CONSERVATION PROGRAM	COM	14F	14H			330,000.00	100.0	330,000.00	17	17	100.0	17	0
2008	0011	787	2008 REALLOC. ENERGY CONSERV. PROGRAM	COM	14F	14H			73,000.00	100.0	73,000.00	4	4	100.0	4	0
2008 TOTALS: BUDGETED/UNDERWAY																
COMPLETED																
2.00																
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PROJ YEAR	IDIS ID	ACT ID	ACTIVITY NAME	STATUS	CD	OB3	MIX	YH	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS LIM	% LIM	CUMULATIVE OCCUPIED UNITS OWNER RENTER	
2007	0004	725	07ED	COM	14A	14H			1,914.50	100.0	1,914.50	3	3	100.0	3	0
2007	0005	726	EMERGENCY GRANT PROGRAM	COM	14A	14H			65,370.87	100.0	65,370.87	29	29	100.0	29	0
2007	0007	728	HOUSING REHAB. PROJECT COST ADMIN.	COM	14H	14H			250,437.00	100.0	250,437.00	230	230	100.0	230	1

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Integrated Disbursement and Information System
CD06 Housing Activities
CD06A, IL

DIS - PRN

2007	0009	732 RESIDENTIAL ACCESSIBILITY	COM	144	LHM	9,364.00	100.0	9,364.00	3	3	100.0	3	0
2007	0013	734 ROOF PROGRAM	COM	144	LHM	246,012.00	100.0	246,012.00	21	21	100.0	21	0
2007	0014	735 ENERGY CONSERVATION PROGRAM	COM	144	LHM	14,555.00	100.0	14,555.00	1	1	100.0	1	0
2007	0015	740 245 EAST STUART STREET	COM	144	LHM	9,250.00	0.0	9,250.00	0	0	0.0	0	0
2007	0016	780 788 E. CLAY STREET (MULTI-UNIT)	COM	143	LHM	11,530.00	100.0	11,530.00	9	9	100.0	0	9
2007	0021	786 436 1/2 WOOD ST.	COM	143	LHM	20,000.00	100.0	20,000.00	13	13	100.0	0	13
		2007	TOTAL % BUDGETED/UNDERWAY		COMPLETED		0.0	0.0	0	0	0.0	0	0
							528,433.31	100.0	528,433.31	282	282	100.0	259
							528,433.31	100.0	528,433.31	282	282	100.0	259

PGH YEAR TO	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX RT- CD	CD	EST. AMT	% CD06	CD06 DRAWDN AMOUNT	OCCUPIED TOTAL	UNITS LHM	% LHM	CUMULATIVE OCCUPIED OWNER	RENTER
2006	0009	581 HOUSING REPAIR PROJECT COST ADMIN.	COM	144	LHM	239,800.00	100.0	239,800.00	85	85	100.0	81	4
2006	0009	582 EMERGENCY GRANT PROGRAM	COM	144	LHM	85,000.00	100.0	85,000.00	53	53	100.0	50	0
2006	0009	583 RESIDENTIAL ACCESSIBILITY PROGRAM	COM	144	LHM	58,980.00	100.0	58,980.00	25	25	100.0	24	0
2006	0010	600 ROOF PROGRAM	COM	144	LHM	150,000.00	100.0	150,000.00	17	17	100.0	17	0
2006	0013	705 ENERGY CONSERVATION PROGRAM - CORG	COM	144	LHM	360,000.00	100.0	360,000.00	24	24	100.0	24	0
2006	0015	719 3805 N. MORGAN - RENTAL	COM	144	LHM	35,980.00	100.0	35,980.00	1	1	100.0	0	1
2006	0015	743 525 W. MADON STREET - RENTAL	COM	144	LHM	38,049.00	100.0	38,049.00	2	2	100.0	0	2
2006	0015	779 364 S. OAKLAND AVE	COM	144	LHM	40,000.00	100.0	40,000.00	1	1	100.0	0	1
2006	0017	738 1851 EAST CLAY STREET	COM	144	LHM	44,952.00	100.0	44,952.00	1	1	100.0	1	0
2006	0017	782 1440 E. JOHNS AVE	COM	144	LHM	53,770.00	100.0	53,770.00	1	1	100.0	1	0
2006 TOTALS: BUDGETED UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,110,257.00	100.0	1,110,257.00	317	317	100.0	299	18
						1,110,257.00	100.0	1,110,257.00	317	317	100.0	299	18

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
DECA-UR_3L

1035 - HR10

PM YEAR	PROJ YEAR	CDIS ID	ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD	MTX OB	Total EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED	UNITS TOTAL	UNITS L/M	% L/M	CUMULATIVE OWNER	UNITS RENTER
2005	0001	627	REHABILITATION ADMINISTRATION	COM	144	LMH	246,541.11	100.0	246,541.11	64	64	64	100.0	64	0
2005	0006	640	EMERGENCY PROGRAM	COM	144	LMH	50,052.00	100.0	50,052.00	26	26	26	100.0	26	0
2005	0007	641	ACCESSIBILITY PROGRAM AKA RAMP PROGRAM	COM	144	LMH	35,000.00	100.0	35,000.00	4	4	4	100.0	4	0
2005	0008	642	ROOF PROGRAM	COM	144	LMH	216,135.00	100.0	216,135.00	4	4	4	100.0	4	0
2005	0012	643	1935 EAST WILLIAMS STREET	COM	144	LMH	4,690.23	100.0	4,690.23	1	1	1	100.0	1	0
2005	0012	656	1946 EAST WILLIAM STREET	COM	144	LMH	4,100.86	100.0	4,100.86	1	1	1	100.0	1	0
2005	0012	666	1037 E. WILMUR	COM	144	LMH	33,251.81	100.0	33,251.81	1	1	1	100.0	1	0
2005	0012	667	1763 EAST JOHNS	COM	144	LMH	32,055.89	100.0	32,055.89	1	1	1	100.0	1	0
2005	0012	668	337 EAST STUART STREET	COM	144	LMH	18,200.89	100.0	18,200.89	1	1	1	100.0	1	0
2005	0012	704	1112 EAST CLAY STREET	COM	144	LMH	35,951.91	100.0	35,951.91	1	1	1	100.0	1	0
2005	0013	639	CONDO/COPTED	COM	144	LMH	16,364.03	100.0	16,364.03	18	18	18	100.0	18	0
2005 TOTALS: BUDGETED/UNDERWAY									0.00	0.00	3	0	0.0	3	0
COMPLETED									735,276.52	100.0	122	122	100.0	122	0

PM YEAR	PROJ ID	IDE ACT ID	ACTIVITY NAME	STATUS	NTX CD	NTL OBJ	EST AMT	Tota	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED	UNITS TOTAL	% L/M	CUMULATIVE OCCUPIED	UNITS RENTER
2004	0008	576	ROOF AND PORCH PROGRAM	COM	144	LMH	36,300.00	100.0	36,300.00	100.0	2	2	100.0	2	0
2004	0009	579	NEIGHBORHOOD STABILIZATION ACTIV	COM	144	LMH	166,522.00	0.0	166,522.00	0.0	0	0	0.0	0	0
2004	0011	586	EMERGENCY GRANT PROGRAM	COM	144	LMH	50,000.00	100.0	50,000.00	100.0	29	29	100.0	29	0
2004	0012	594	HOME MODIFICATION RAMP PROGRAM	COM	144	LMH	25,000.00	100.0	25,000.00	100.0	5	5	100.0	5	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							277,622.00	100.0	277,622.00	40	40	100.0	40	2	36

2002 TOTALS: BUDGETED/UNCERTAIN
COMPLETED

	PGM	PROJ	IDIS
	YEAR	ID	ACTIVITY NAME

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PER YEAR	PROJ ID	EDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTL	CD	MTL	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED UNITS TOTAL	UNITS LHM	% LHM	CALCULATIVE OCCUPIED UNITS OWNER	REHEIR
2002	0015	518	1014 W. DECATUR	COM	14A	LHM	15,522.23	100.0	15,522.23	100.0	15,522.23	1	1	100.0	0	1
2002	0016	518	1308 EAST CAVITRELL	COM	14A	LHM	2,976.98	100.0	2,976.98	100.0	2,976.98	1	1	100.0	0	1
2002	0016	555	1664 EAST WICKO STREET	COM	14A	LHM	37,915.23	100.0	37,915.23	100.0	37,915.23	1	1	100.0	0	1
2002	0017	432	EXEMGENCY GRANT PROGRAM	COM	14A	LHM	25,000.00	100.0	25,000.00	100.0	25,000.00	30	30	100.0	0	30
2002	0018	435	HOUSING MOD/RAMP PROGRAM	COM	14A	LHM	25,000.00	100.0	25,000.00	100.0	25,000.00	14	14	100.0	0	14
2002	0035	484	CCMO - CTED	COM	14A	LHM	11,725.55	100.0	11,725.55	100.0	11,725.55	5	5	100.0	0	5
2002	0042	631	KCO- AND PORCH PROGRAM	COM	14A	LHM	74,475.00	100.0	74,475.00	100.0	74,475.00	5	5	100.0	5	0
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED										587,795.43	587,795.43	80	80	100.0	7	73
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED										587,795.43	587,795.43	80	80	100.0	7	73
PER YEAR	PROJ ID	EDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTL	CD	MTL	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED UNITS TOTAL	UNITS LHM	% LHM	CALCULATIVE OCCUPIED UNITS OWNER	REHEIR
2001	0005	377	EARTH SEALS CENTRAL IL RAMP PROGRAM	COM	14A	LHM	14,078.24	100.0	14,078.24	100.0	14,078.24	5	5	100.0	0	5
2001	0016	415	REHABILITATION ADMINISTRATION	COM	14B	LHM	71,005.08	0.0	71,005.08	0.0	71,005.08	0	0	0.0	0	0
2001	0017	406	RESIDENTIAL REHAB PROJECT RELATED COST	COM	14A	LHM	7,438.02	100.0	7,438.02	100.0	7,438.02	10	10	100.0	0	10
2001	0017	476	R. SMITH/816 CAVITRELL COURT	COM	14A	LHM	35,793.00	100.0	35,793.00	100.0	35,793.00	1	1	100.0	0	1
2001	0017	427	S. BOLSHAKOVA/638 F. GRAY	COM	14A	LHM	37,331.00	100.0	37,331.00	100.0	37,331.00	1	1	100.0	0	1
2001	0017	452	H. SULLIVAN/821 W. HARRISON	COM	14A	LHM	33,576.58	100.0	33,576.58	100.0	33,576.58	1	1	100.0	0	1
2001	0017	456	GERMAN - 1178 E. HARRISON	COM	14A	LHM	13,255.00	100.0	13,255.00	100.0	13,255.00	1	1	100.0	0	1
2001	0017	467	O & W DAVIS/1502 N. CLINTON	COM	14A	LHM	41,756.98	100.0	41,756.98	100.0	41,756.98	1	1	100.0	0	1
2001	0017	470	D RILEY - 1844 E. GRANT	COM	14A	LHM	40,395.50	100.0	40,395.50	100.0	40,395.50	1	1	100.0	0	1
2001	0017	479	P. SMITH - 815 N. MONROE	COM	14A	LHM	4,568.00	100.0	4,568.00	100.0	4,568.00	1	1	100.0	0	1
2001	0017	483	W. & K. HARRISON - 1044 KYLE CT	COM	14A	LHM	25,846.09	100.0	25,846.09	100.0	25,846.09	1	1	100.0	0	1
2001	0017	484	D. SICKLES/1948 E. DAWDS	COM	14A	LHM	20,765.00	100.0	20,765.00	100.0	20,765.00	1	1	100.0	0	1
2001	0018	383	EMERGENCY PROGRAM	COM	14A	LHM	50,000.00	100.0	50,000.00	100.0	50,000.00	32	32	100.0	0	32
2001	0019	403	KCMF MOD/RAMP PROGRAM	COM	14A	LHM	25,000.00	100.0	25,000.00	100.0	25,000.00	13	13	100.0	0	13

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrative Disbursement and Information System
CDBG Housing Activities
DECATUR, IL

IDS - PR10

PGM YEAR	PROJ ID	ACT ID	ACTIVITY NAME	STATUS	CD	MTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS LHM	% LHM	CUMULATIVE OCCUPIED UNITS OWNER RENTER
2001	0030		423 E. ROBERTSON/632 S. OAKLAND	COM	14A	LMI	48,908.50	0.0	0.00	0	0	0.0	0
2001	0034		381 CORNO CTRD	COM	14A	LMI	14,906.81	100.0	14,906.81	12	12	100.0	0
2001	0048		532 ROOF AND PORCH PROGRAM	COM	14A	LMI	115,000.00	100.0	115,000.00	10	10	100.0	0
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED							0.00	0.0	0.00	0	0	0.0	0
							556,732.82	91.7	547,794.32	91	91	100.0	0
							946,794.82	91.7	547,794.32	91	91	100.0	0
PGM YEAR	PROJ ID	ACT ID	ACTIVITY NAME	STATUS	CD	MTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS LHM	% LHM	CUMULATIVE OCCUPIED UNITS OWNER RENTER
2000	0003		338 DECATUR MACOM/UNITY OPPORTUNITIES CORP	COM	14A	LMI	10,000.00	100.0	10,000.00	25	25	100.0	0
2000	0005		339 EASTER SEALS OF CENTRAL ILLINOIS	COM	14A	LMI	14,059.43	100.0	14,059.43	299	299	100.0	0
2000	0016		335 REHABILITATION ADMINISTRATION	COM	100	LMI	189,535.00	100.0	189,535.00	58	58	100.0	0
2000	0017		349 RESIDENTIAL REHABILITATION	COM	14A	LMI	145,661.00	100.0	145,661.00	8	8	100.0	0
2000	0018		340 EMERGENCY GRANT PROGRAM	COM	14A	LMI	25,000.00	0.0	25,000.00	0	0	0.0	0
2000	0019		342 HOME MODIFICATION / RAMP PROGRAM	COM	14A	LMI	25,000.00	100.0	25,000.00	5	5	100.0	0
2000	0034		334 CORNO - DTHD	COM	14A	LMI	15,000.00	100.0	15,000.00	29	29	100.0	0
2000	0035		458 ROOF AND PORCH REHABILITATION	COM	14A	LMI	175,000.00	100.0	175,000.00	21	21	100.0	0
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED							0.00	0.0	0.00	0	0	0.0	0
							601,047.43	100.0	601,047.43	446	446	100.0	0
							601,047.43	100.0	601,047.43	446	446	100.0	0
PGM YEAR	PROJ ID	ACT ID	ACTIVITY NAME	STATUS	CD	MTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS LHM	% LHM	CUMULATIVE OCCUPIED UNITS OWNER RENTER
1999	0035		274 EMERGENCY GRANT PROGRAM	COM	14A	LMI	25,000.00	100.0	25,000.00	14	14	100.0	0
1999	0014		302 PROGRAM ADMINISTRATION REHAB DELIVERY	COM	100	LMI	175,237.00	0.0	175,237.00	0	0	0.0	0
1999	0023		251 RESIDENTIAL REHABILITATION	COM	14A	LMI	316,074.58	100.0	316,074.58	12	12	100.0	0

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1999 0027 280 HOME MODIFICATION RAMP PROGRAM										
1999 107 ALIS BUDGET UNDERWAY										
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TOTALS: BUDGETED UNDERWAY										
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IDIS - PR13

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrative Data System and Information System
CDBG Housing Activities
DECATUR, IL

DATE: 07-07-20
TIME: 11:01
PAGE: 15

PGM	PROJ	IDIS	YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	MTX YTL	EST. AMT	% CDBG	DRWN AMOUNT	CDBG	OCCUPIED	UNITS	TOTAL	UNITS	% LHM	CUMULATIVE	OCCUPIED	UNITS	OWNER	RENTER
1995	0029	231	3455	MO	ARCH-W/DC NEW 1	COM	12			0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1995	0029	232	3445	MO	ARCH-W/DC NEW 2	COM	12			0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1995 TOTALS: BUDGETED UNDERWAY																							
COMPLETED																							
0.00 0.0 0.00 0.00 0 0 0 0 0.0 0 0 0																							
1994																							
1994	0002	2	CDBG	COMMITTED FUNDS ADJUSTMENT	OPEN	14A				0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1994	0002	58	Unknown	COM	14A	PHI				0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1994	0002	108	Unknown	COM	14H	PHI				0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1994	0002	120	Unknown	COM	14A	PHI				0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1994	0002	131	Unknown	COM	14A	PHI				0.00	0.0	0.00	0.00	0	0	0	0	0.0	0	0	0	0	0
1994 TOTALS: BUDGETED UNDERWAY																							
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PR 23, PR 25, PR 26, PR 27, and PR 33

PR 23

Count of CDBG Activities with Disbursements by
Activity Group and Matrix Code

Program Year 2019
(May 1, 2019-April 30, 2020)

DECATUR

Count of CDBS Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab, Single-Unit Residential (14A)	6	\$43,661.80	25	\$334,819.10	31	\$378,480.90
	Rehabilitation Administration (14F)	1	\$13,003.92	2	\$50,882.56	3	\$63,886.48
	Code Enforcement (15)	0	\$0.00	2	\$217,368.64	2	\$217,368.64
	Total Housing	7	\$56,665.72	29	\$603,070.30	36	\$859,738.02
Public Services	Other Public Services Not Listed in DSA-DS*, 03T (05Z)	0	\$0.00	2	\$89,790.57	2	\$89,790.57
	Total Public Services	0	\$0.00	2	\$89,790.57	2	\$89,790.57
General Administration and Planning	General Program Administration (21A)	1	\$180,721.98	1	\$6,270.81	2	\$186,992.79
	Total General Administration and Planning	1	\$180,721.98	1	\$6,270.81	2	\$186,992.79
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$195,000.00	1	\$195,000.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$195,000.00	1	\$195,000.00
Grand Total		9	\$237,389.70	33	\$894,131.68	42	\$1,131,521.38

DECATUR
 CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab: Single-Unit Residential (15A)	Housing Units	5	25	30
	Rehabilitation Administration (14B)	Housing Units	0	14,695	14,695
	Code Enforcement (15)	Housing Units	0	97,905	97,905
	Total Housing		5	112,665	112,690
Public Services	Other Public Services Not Listed in OSA-05A, 03T (05Z)	Persons	0	235	235
	Total Public Services		0	235	235
Grand Total			5	112,920	112,925

DECATUR

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	Total Housing	0	0	0	0
	White	75	0	30	0
Non Housing	Black/African American	147	0	0	0
	Asian	1	0	0	0
	Other multi-racial	12	0	0	0
	Total Non Housing	235	0	0	0
Grand Total	White	75	0	0	0
	Black/African American	147	0	22	0
	Asian	1	0	0	0
	Other multi-racial	12	0	0	0
	Total Grand Total	235	0	30	0

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CD8G Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	13	0	0
	Total Low-Mod	20	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	20	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

Program Year: 2019
 Start Date: 01-May-2019 - End Date: 30-Apr-2020
 DECATUR
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$230,775.01	7	7
Total Homebuyers and Homeowners	\$230,775.01	7	7
Grand Total	\$230,775.01	7	7

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 80%	Total 0% - 80%	Units Completed
Existing Homeowners	5	1	1	5	7
Total Homebuyers and Homeowners	5	1	1	5	7
Grand Total	5	1	1	6	7

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total Homebuyers and Homeowners	0
Grand Total	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

Program Year: 2019
 Start Date: 01-May-2019 - End Date: 30-Apr-2020
 DECATUR

Home Unit Completions by Racial / Ethnic Category

Existing Homeowners			
	Units Completed	Units Completed - Hispanics	
White	2	0	
Black/African American	5	0	
Total	7	0	

Total, Homebuyers and Homeowners			
	Units Completed	Units Completed - Hispanics	Grand Total Units Completed - Hispanics
White	2	0	2
Black/African American	5	0	5
Total	7	0	7

PR 25

Status of CHDO Funds by Fiscal Year Report

Program Year 2019

(May 1, 2019-April 30, 2020)

Illinois Department of Transportation and System Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 DECATUR, IL

Funds Not Subgranted To CHDOs

Fiscal Year	Fund Type	Balance to Reserve
2019	CHDO OPERATING EXPENSES CO	\$42,516.30
Total For 2019 Funds (CR+CC+CL)		\$0.00
Total For 2019 Funds (CO)		\$42,516.30

Funds Not Subgranted To CHDOs

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$49,067.70
Total For 2016 Funds (CR+CC+CL)		\$49,067.70
Total For 2016 Funds (CO)		\$0.00

Funds Subgranted To CHDOs

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	\$7,110.08	\$7,110.08		100.0%	\$7,110.08	100.0%
Fund Type Total for 2009		CO	\$7,110.08	\$7,110.08	\$0.00	100.0%	\$7,110.08	100.0%
Total For 2009 Funds (CR+CC+CL)			\$0.00					
Total For 2009 Funds (CO)			\$7,110.08					

Funds Subgranted To CHDOs

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$73,847.04	\$73,847.04	-	100.0%	\$73,847.04	100.0%
Fund Type Total for 2008		CR	\$73,847.04	\$73,847.04	\$0.00	100.0%	\$73,847.04	100.0%
Total For 2008 Funds (CR+CC+CL)			\$73,847.04					
Total For 2008 Funds (CO)			\$0.00					

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Decentralized and Information System
JPR 25 - Status of CHDO Funds by Fiscal Year Report
DECATUR, IL

Funds Subgranted To CHDOS									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
2007	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$42,591.01	\$42,591.01	\$0.00	100.0%	\$42,591.01	100.0%	
Fund Type Total for 2007									
			\$42,591.01	\$42,591.01	\$0.00	100.0%	\$42,591.01	100.0%	
Total For 2007 Funds (CR+CC+CL)									
			\$42,591.01	\$42,591.01	\$0.00				
Total For 2007 Funds (CO)									
			\$0.00						
Funds Subgranted To CHDOS									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
2008	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$180,000.00	\$180,000.00	-	100.0%	\$180,000.00	100.0%	
Fund Type Total for 2008									
			\$180,000.00	\$180,000.00	\$0.00	100.0%	\$180,000.00	100.0%	
Total For 2008 Funds (CR+CC+CL)									
			\$180,000.00	\$180,000.00					
Total For 2008 Funds (CO)									
			\$0.00						
Funds Subgranted To CHDOS									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
2005	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	\$4,200.00	\$4,200.00	-	100.0%	\$4,200.00	100.0%	
Fund Type Total for 2005									
			\$4,200.00	\$4,200.00	\$0.00	100.0%	\$4,200.00	100.0%	
Total For 2005 Funds (CR+CC+CL)									
			\$4,200.00	\$4,200.00					
Total For 2005 Funds (CO)									
			\$100,033.00	\$100,033.00	\$0.00	100.0%	\$100,033.00	100.0%	
Total For 2005 Funds (CR+CC+CL)									
			\$100,033.00	\$100,033.00					
Total For 2005 Funds (CO)									
			\$4,200.00						

Ill. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 Status of CHDO Funds by Fiscal Year Report
DECATUR, IL

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
2004	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%	
	Fund Type Total for 2004		\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$652,850.35	\$652,850.35		100.0%	\$652,850.35	100.0%	
	Fund Type Total for 2004		\$652,850.35	\$652,850.35	\$0.00	100.0%	\$652,850.35	100.0%	
Total For 2004 Funds (CR+CO+CL)									
Total For 2004 Funds (CO)									
Funds Subgranted To CHDOs									

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
2003	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	\$184,054.74	\$184,054.74	\$0.00	100.0%	\$184,054.74	100.0%	
	Fund Type Total for 2003		\$184,054.74	\$184,054.74	\$0.00	100.0%	\$184,054.74	100.0%	
Total For 2003 Funds (CR+CO+CL)									
Total For 2003 Funds (CO)									
Funds Subgranted To CHDOs									

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
2002	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	\$15,750.00	\$15,750.00	\$0.00	100.0%	\$15,750.00	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	\$19,250.00	\$19,250.00	\$0.00	100.0%	\$19,250.00	100.0%	
	Fund Type Total for 2002		\$35,000.00	\$35,000.00	\$0.00	100.0%	\$35,000.00	100.0%	
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$55,047.88	\$55,047.88		100.0%	\$55,047.88	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$55,352.02	\$55,352.02		100.0%	\$55,352.02	100.0%	
	Fund Type Total for 2002		\$110,400.00	\$110,400.00	\$0.00	100.0%	\$110,400.00	100.0%	
Total For 2002 Funds (CR+CO+CL)									
Total For 2002 Funds (CO)									
Funds Subgranted To CHDOs									

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed	Committed
2001	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$17,500.00	\$17,500.00	--	100.0%	\$17,500.00	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$17,500.00	\$17,500.00	--	100.0%	\$17,500.00	100.0%	
	Fund Type Total for 2001		\$35,000.00	\$35,000.00	\$0.00	100.0%	\$35,000.00	100.0%	
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$55,350.00	\$55,350.00	--	100.0%	\$55,350.00	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$55,500.00	\$55,500.00	--	100.0%	\$55,500.00	100.0%	
	Fund Type Total for 2001		\$110,850.00	\$110,850.00	\$0.00	100.0%	\$110,850.00	100.0%	
Total For 2001 Funds (CR+CC+CL)									
Total For 2001 Funds (CR)									
Total For 2001 Funds (CC)									
Total For 2001 Funds (CL)									

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed	Committed
2000	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$49,875.00	\$49,875.00	--	100.0%	\$49,875.00	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$49,875.00	\$49,875.00	--	100.0%	\$49,875.00	100.0%	
	Fund Type Total for 2000		\$99,750.00	\$99,750.00	\$0.00	100.0%	\$99,750.00	100.0%	
Total For 2000 Funds (CR+CC+CL)									
Total For 2000 Funds (CR)									
Total For 2000 Funds (CC)									
Total For 2000 Funds (CL)									

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed	Committed
1999	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$34,800.00	\$34,800.00	--	100.0%	\$34,800.00	100.0%	
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$34,850.00	\$34,850.00	--	100.0%	\$34,850.00	100.0%	
	Fund Type Total for 1999		\$69,650.00	\$69,650.00	\$0.00	100.0%	\$69,650.00	100.0%	
Total For 1999 Funds (CR+CC+CL)									
Total For 1999 Funds (CR)									
Total For 1999 Funds (CC)									
Total For 1999 Funds (CL)									

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed	% Committed
1998	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	\$15,325.00	\$15,325.00	-	100.0%	\$15,325.00	100.0%	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	\$15,325.00	\$15,325.00	-	100.0%	\$15,325.00	100.0%	100.0%
	Fund Type Total for 1998		\$30,650.00	\$30,650.00	\$0.00	100.0%	\$30,650.00	100.0%	100.0%
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$80,000.00	\$80,000.00	-	100.0%	\$80,000.00	100.0%	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$80,000.00	\$80,000.00	-	100.0%	\$80,000.00	100.0%	100.0%
Fund Type Total for 1998			\$120,000.00	\$120,000.00	\$0.00	100.0%	\$120,000.00	100.0%	100.0%
Total For 1998 Funds (CR+CO+CL)									
Total For 1998 Funds (CO)			\$30,650.00						

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed	% Committed
1997	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	\$14,550.00	\$14,550.00	-	100.0%	\$14,550.00	100.0%	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	\$14,550.00	\$14,550.00	-	100.0%	\$14,550.00	100.0%	100.0%
	Fund Type Total for 1997		\$28,700.00	\$28,700.00	\$0.00	100.0%	\$28,700.00	100.0%	100.0%
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$305,277.50	\$305,277.50	-	100.0%	\$305,277.50	100.0%	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$88,160.00	\$88,160.00	-	100.0%	\$88,160.00	100.0%	100.0%
Fund Type Total for 1997			\$481,437.50	\$481,437.50	\$0.00	100.0%	\$481,437.50	100.0%	100.0%
Total For 1997 Funds (CR+CO+CL)									
Total For 1997 Funds (CO)			\$481,437.50						

Funds Subgranted To CHDOs

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$14,550.00	\$14,550.00	--	100.0%	\$14,550.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$14,550.00	\$14,550.00	--	100.0%	\$14,550.00	100.0%
	Fund Type Total for 1993		\$29,100.00	\$29,100.00	\$0.00	100.0%	\$29,100.00	100.0%
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$191,780.50	\$191,780.50	--	100.0%	\$191,780.50	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$302,737.50	\$302,737.50	--	100.0%	\$302,737.50	100.0%
	Fund Type Total for 1994		\$494,518.00	\$494,518.00	\$0.00	100.0%	\$494,518.00	100.0%
	Total For 1995 Funds (CR+CC+CL)		\$494,518.00					
	Total For 1995 Funds (CO)		\$29,100.00					

Funds Subgranted To CHDOs

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	\$89,850.00	\$89,850.00	--	100.0%	\$89,850.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$374,412.50	\$374,412.50	--	100.0%	\$374,412.50	100.0%
	Fund Type Total for 1995		\$464,262.50	\$464,262.50	\$0.00	100.0%	\$464,262.50	100.0%
	Total For 1995 Funds (CR+CC+CL)		\$464,262.50					
	Total For 1995 Funds (CO)		\$0.00					

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$83,100.00	\$83,100.00	--	100.0%	\$83,100.00	100.0%
	Fund Type Total for 1994		\$83,100.00	\$83,100.00	\$0.00	100.0%	\$83,100.00	100.0%
	Total For 1994 Funds (CR+CC+CL)		\$83,100.00					
	Total For 1994 Funds (CO)		\$0.00					

Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed	%
1993	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$63,450.00	\$63,450.00	--	100.0%	\$63,450.00	100.0%	
Fund Type Total for 1993			\$63,450.00	\$63,450.00	\$0.00	100.0%	\$63,450.00	100.0%	
Total For 1993 Funds (CR+CC+CL)									
Total For 1993 Funds (CC)			\$0.00						
Funds Subgranted To CHDOs									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed	%
1992	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	\$12,500.00	\$12,500.00	--	100.0%	\$112,500.00	100.0%	
Fund Type Total for 1992			\$12,500.00	\$12,500.00	\$0.00	100.0%	\$112,500.00	100.0%	
Total For 1992 Funds (CR+CC+CL)									
Total For 1992 Funds (CC)			\$12,500.00						
			\$0.00						
Total For All Years (Subgranted to CHDOs)									
			\$5,884,454.22						
Total For All Years (Not Subgranted to CHDOs)									
			\$91,884.00						
Grand Total			\$5,976,338.22						

PR 26

CDBG Financial Summary Report

Program Year 2019
(May 1, 2019-April 30, 2020)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
FD-26 - CDBG Financial Summary Report

Program Year 2019

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,800,143.11
02 ENTITLED GRANT	1,411,581.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR ST TYPE)	0.00
06 FUNDS RETURNED TO THE (LINE 01-03/04)	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,211,724.11

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	749,528.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	749,528.55
12 DISBURSED IN TDTS FOR PLANNING/ADMINISTRATION	186,992.79
13 DISBURSED IN TDTS FOR SECTION 108 REPAYMENTS	202,838.66
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,139,375.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,072,348.61

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	749,528.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	749,528.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN TDTS FOR PUBLIC SERVICES	89,790.57
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	89,790.57
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,411,581.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,411,581.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN TDTS FOR PLANNING/ADMINISTRATION	186,992.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,463.83
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,270.81
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	182,185.81
42 ENTITLEMENT GRANT	1,411,581.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,411,581.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.91%



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DFCATIR, FL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1113	6264115	FRP-ROC	052	LMC	\$1,405.03
2017	9	1113	6277506	FRP-ROC	052	LMC	\$2,215.31
2017	9	1113	6309627	FRP-ROC	052	LMC	\$1,674.33
2017	9	1113	6301289	FRP-ROC	052	LMC	\$1,776.80
2017	9	1113	6320746	FRP-ROC	057	LMC	\$5,163.17
2017	9	1113	6321863	FRP-ROC	052	LMC	\$1,517.07
2017	9	1113	6320280	FRP-ROC	052	LMC	\$5,162.37
2017	9	1113	6326288	FRP-ROC	052	LMC	\$7,811.36
2017	9	1113	6312587	FRP-ROC	052	LMC	\$5,385.84
2017	9	1113	6352545	FRP-ROC	052	LMC	\$5,897.28
2017	9	1113	6359513	FRP-ROC	052	LMC	\$5,471.64
2017	9	1113	6362593	FRP-ROC	057	LMC	\$7,315.83
2017	9	1114	6278477	OKOCC Wayfinders	052	LMC	\$3,426.00
2017	9	1114	6292545	OKOCC Wayfinders	057	LMC	\$3,577.43
2017	9	1114	6292546	OKOCC Wayfinders	052	LMC	\$1,149.18
2017	9	1114	6292547	OKOCC Wayfinders	052	LMC	\$335.55
2017	9	1114	6305541	OKOCC Wayfinders	052	LMC	\$2,636.76
2017	9	1114	6306552	OKOCC Wayfinders	052	LMC	\$1,645.16
2017	9	1114	6321865	OKOCC Wayfinders	052	LMC	\$900.00
2017	9	1114	6329577	OKOCC Wayfinders	052	LMC	\$7,285.51
2017	9	1114	6337495	OKOCC Wayfinders	057	LMC	\$1,665.27
2017	9	1114	6341051	OKOCC Wayfinders	052	LMC	\$3,385.34
2017	9	1114	6354203	OKOCC Wayfinders	052	LMC	\$5,498.08
2017	9	1114	6367498	OKOCC Wayfinders	052	LMC	\$7,248.85
2017	9	1114	6373143	OKOCC Wayfinders	052	LMC	\$6,807.43
							\$89,790.57
							Matrix Code
2018	5	1099	6261874	K.M. Decatur	14A	LKH	\$250.00
2018	5	1107	6262526	M.G. Martin	14A	LKH	\$20,250.00
2018	5	1107	6262883	M.G. Martin	14A	LKH	\$250.00
2018	5	1109	6284177	J.S. Water	14A	LKH	\$40,176.70
2018	5	1109	6292549	J.S. Water	14A	LKH	\$7,519.30
2018	5	1123	6304309	C.C. Condit	14A	LKH	\$500.00
2018	5	1123	6315395	C.C. Condit	14A	LKH	\$13,295.70
2018	5	1123	6320217	C.C. Condit	14A	LKH	\$5,149.80
2018	5	1123	6322144	C.C. Condit	14A	LKH	\$3,918.60
2018	5	1123	6326356	C.C. Condit	14A	LKH	\$19,465.20
2018	5	1123	6326357	C.C. Condit	14A	LKH	\$250.00
2018	5	1123	6328282	C.C. Condit	14A	LKH	\$6,347.70
2018	5	1123	6331103	C.C. Condit	14A	LKH	\$85.00
2018	5	1130	6335136	W.C.M. 19th St.	14A	LKH	\$500.00
2018	5	1130	6337482	W.C.M. 19th St.	14A	LKH	\$1,545.30
2018	5	1130	6339593	W.C.M. 19th St.	14A	LKH	\$5,279.40
2018	5	1130	6343054	W.C.M. 19th St.	14A	LKH	\$34,957.60
2018	5	1130	6345495	W.C.M. 19th St.	14A	LKH	\$250.00
2018	5	1130	6346453	W.C.M. 19th St.	14A	LKH	\$5,289.70
2018	5	1130	6347573	W.C.M. 19th St.	14A	LKH	\$53.00
2018	5	1130	6338688	S.G. Grand	14A	LKH	\$500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1132	6338890	S.G. Grand	14A	LMH	\$375.00
2018	5	1132	6341987	S.G. Grand	14A	LMH	\$7,219.80
2018	5	1132	6346753	S.G. Grand	14A	LMH	\$3,595.60
2018	5	1132	6349878	S.G. Grand	14A	LMH	\$21,245.40
2018	5	1132	6350921	S.G. Grand	14A	LMH	\$6,351.30
2018	5	1132	6352544	S.G. Grand	14A	LMH	\$250.00
2018	5	1132	6352831	S.G. Grand	14A	LMH	\$4,808.00
2018	5	1132	6357904	S.G. Grand	14A	LMH	\$63.00
2018	7	1119	6286932	T.J. 17th St	14A	LMH	\$4,631.00
2018	7	1117	6282767	J.B. Olive	14A	LMH	\$1,645.00
2018	7	1118	6284173	I.B. Watson	14A	LMH	\$4,645.00
2018	7	1119	6297762	M. H. William	14A	LMH	\$4,545.00
2018	7	1120	6302554	J.C.L. 35th St	14A	LMH	\$3,225.00
2018	7	1121	6307555	P.B. South	14A	LMH	\$4,193.00
2019	7	1129	6324221	L.R. Mueller	14A	LMH	\$1,136.55
2019	1	1133	6341567	L.R.P. Grand	14A	LMH	\$500.00
2019	1	1133	6357810	L.R.P. Grand	14A	LMH	\$13,498.40
2019	1	1133	6360023	L.R.P. Grand	14A	LMH	\$3,146.20
2019	1	1134	6364955	T.B. MLK	14A	LMH	\$500.00
2019	1	1134	6364921	T.B. MLK	14A	LMH	\$5,818.40
2019	1	1134	6366153	T.B. MLK	14A	LMH	\$10,230.30
2019	1	1134	6362142	T.B. MLK	14A	LMH	\$11,149.70
2019	1	1134	6366748	T.B. MLK	14A	LMH	\$250.00
2019	1	1134	6366752	T.B. MLK	14A	LMH	\$6,314.10
2019	1	1134	6369491	T.B. MLK	14A	LMH	\$50.00
2019	1	1138	6347745	C.R. William	14A	LMH	\$375.00
2019	1	1138	6347740	C.R. William	14A	LMH	\$375.00
2019	1	1138	6360077	C.R. William	14A	LMH	\$13,275.00
2019	1	1138	6366740	C.R. William	14A	LMH	\$16,410.00
2019	1	1138	6369491	C.R. William	14A	LMH	\$53.00
2019	1	1139	6352544	U.B.W. Prairie	14A	LMH	\$500.00
2019	1	1139	6370158	U.B.W. Prairie	14A	LMH	\$4,004.10
2019	1	1139	6373774	U.B.W. Prairie	14A	LMH	\$10,990.00
2019	1	1140	6352544	S.C. Moore	14A	LMH	\$500.00
2019	1	1140	6357805	S.C. Moore	14A	LMH	\$375.00
2019	1	1144	6359612	A.C. Moore	14A	LMH	\$375.00
2019	1	1144	6359613	A.C. Moore	14A	LMH	\$500.00
2019	1	1144	6370158	A.C. Moore	14A	LMH	\$6,276.60
2019	1	1144	6373044	A.C. Moore	14A	LMH	\$2,224.80
2019	1	1145	6359615	P.P. Moore	14A	LMH	\$500.00
2019	2	1131	6337431	M.F. Yorkshire	14A	LMH	\$1,235.00
2019	2	1131	6337497	M.F. Yorkshire	14A	LMH	\$3,751.00
2019	2	1135	6354190	M.P.B. Vanderhoof	14A	LMH	\$1,136.55
2019	2	1136	6359077	W.F. King	14A	LMH	\$3,961.00
2019	2	1137	6359960	R.E.A. Water	14A	LMH	\$2,075.00
2019	2	1141	6357542	D.S.M. 17th	14A	LMH	\$3,412.00
2019	2	1142	6357809	O.R. Clive	14A	LMH	\$1,316.00
2019	2	1143	6366756	D.P. One	14A	LMH	\$4,631.00
2019	2	1146	6362157	S.J. Hickory	14A	LMH	\$1,195.00
2019	2	1146	6366754	S.J. Hickory	14A	LMH	\$2,155.00
2019	2	1147	6362917	N.W. Division	14A	LMH	\$2,250.00
2019	2	1150	6356757	J.H. Reader	14A	LMH	\$3,973.00
					14A	Matrix Code	\$378,480.90
2017	5	1057	6264016	HOUSING REHAB DELIVERY	14H	UMA	\$525.38
2017	5	1057	6264094	HOUSING REHAB DELIVERY	14H	UMA	\$475.00
2017	5	1057	6264097	HOUSING REHAB DELIVERY	14H	UMA	\$40.63
2017	5	1057	6265668	HOUSING REHAB DELIVERY	14H	UMA	\$350.00



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Program Year 2019

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1057	6285574	HOUSING REHAB DELIVERY	14H	LMA	\$941.08
2017	5	1057	6255505	HOUSING REHAB DELIVERY	14H	LMA	\$274.91
2017	5	1057	6272025	HOUSING REHAB DELIVERY	14H	LMA	\$1,049.65
2017	5	1057	6275316	HOUSING REHAB DELIVERY	14H	LMA	\$695.22
2017	5	1057	6281694	HOUSING REHAB DELIVERY	14H	LMA	\$1,018.70
2017	5	1057	6281064	HOUSING REHAB DELIVERY	14H	LMA	\$730.36
2017	5	1057	6291600	HOUSING REHAB DELIVERY	14H	LMA	\$493.92
2017	5	1057	6294361	HOUSING REHAB DELIVERY	14H	LMA	\$872.03
2017	5	1057	6297160	HOUSING REHAB DELIVERY	14H	LMA	\$40.00
2017	5	1057	6299038	HOUSING REHAB DELIVERY	14H	LMA	\$1,306.37
2017	5	1057	6307197	HOUSING REHAB DELIVERY	14H	LMA	\$1,201.92
2017	5	1057	6308887	HOUSING REHAB DELIVERY	14H	LMA	\$505.81
2017	5	1057	6312496	HOUSING REHAB DELIVERY	14H	LMA	\$82.32
2017	5	1057	6313807	HOUSING REHAB DELIVERY	14H	LMA	\$3.94
2018	10	1088	6270578	Rehabilitation Project Delivery-2018	14H	LMA	\$35.01
2018	10	1088	6271031	Rehabilitation Project Delivery-2018	14H	LMA	\$40.67
2018	10	1088	6281589	Rehabilitation Project Delivery-2018	14H	LMA	\$44.14
2018	10	1088	6292561	Rehabilitation Project Delivery-2018	14H	LMA	\$36.01
2018	10	1088	6294285	Rehabilitation Project Delivery-2018	14H	LMA	\$200.00
2018	10	1088	6300270	Rehabilitation Project Delivery-2018	14H	LMA	\$36.01
2018	10	1088	6310799	Rehabilitation Project Delivery-2018	14H	LMA	\$36.01
2018	10	1088	6312496	Rehabilitation Project Delivery-2018	14H	LMA	\$288.12
2018	10	1088	6312702	Rehabilitation Project Delivery-2018	14H	LMA	\$144.67
2018	10	1088	6312908	Rehabilitation Project Delivery-2018	14H	LMA	\$60.00
2018	10	1088	6313007	Rehabilitation Project Delivery-2018	14H	LMA	\$108.03
2018	10	1088	6313014	Rehabilitation Project Delivery-2018	14H	LMA	\$2,856.00
2018	10	1088	6315154	Rehabilitation Project Delivery-2018	14H	LMA	\$35.01
2018	10	1088	6322062	Rehabilitation Project Delivery-2018	14H	LMA	\$1,349.36
2018	10	1088	6322067	Rehabilitation Project Delivery-2018	14H	LMA	\$802.51
2018	10	1088	6323511	Rehabilitation Project Delivery-2018	14H	LMA	\$475.00
2018	10	1088	6324038	Rehabilitation Project Delivery-2018	14H	LMA	\$1,357.61
2018	10	1088	6328778	Rehabilitation Project Delivery-2018	14H	LMA	\$35.01
2018	10	1088	6330275	Rehabilitation Project Delivery-2018	14H	LMA	\$20.00
2018	10	1088	6330277	Rehabilitation Project Delivery-2018	14H	LMA	\$1,670.00
2018	10	1088	6332295	Rehabilitation Project Delivery-2018	14H	LMA	\$857.22
2018	10	1088	6333337	Rehabilitation Project Delivery-2018	14H	LMA	\$1,733.43
2018	10	1088	6333821	Rehabilitation Project Delivery-2018	14H	LMA	\$1,977.50
2018	10	1088	6337499	Rehabilitation Project Delivery-2018	14H	LMA	\$1,881.35
2018	10	1088	6339594	Rehabilitation Project Delivery-2018	14H	LMA	\$427.50
2018	10	1088	6340158	Rehabilitation Project Delivery-2018	14H	LMA	\$1,580.47
2018	10	1088	6340549	Rehabilitation Project Delivery-2018	14H	LMA	\$1,150.16
2018	10	1088	6341567	Rehabilitation Project Delivery-2018	14H	LMA	\$36.01
2018	10	1088	6342506	Rehabilitation Project Delivery-2018	14H	LMA	\$100.00
2018	10	1088	6343157	Rehabilitation Project Delivery-2018	14H	LMA	\$277.00
2018	10	1088	6344522	Rehabilitation Project Delivery-2018	14H	LMA	\$7,777.11
2018	10	1088	6345348	Rehabilitation Project Delivery-2018	14H	LMA	\$2,555.00
2018	10	1088	6345976	Rehabilitation Project Delivery-2018	14H	LMA	\$36.01
2018	10	1088	6348565	Rehabilitation Project Delivery-2018	14H	LMA	\$2,176.21
2018	10	1088	6350391	Rehabilitation Project Delivery-2018	14H	LMA	\$16.38
2018	10	1088	6350562	Rehabilitation Project Delivery-2018	14H	LMA	\$142.66
2018	10	1088	6350687	Rehabilitation Project Delivery-2018	14H	LMA	\$377.00
2018	10	1088	6350622	Rehabilitation Project Delivery-2018	14H	LMA	\$1,577.50
2018	10	1088	6352543	Rehabilitation Project Delivery-2018	14H	LMA	\$260.00
2018	10	1088	6355153	Rehabilitation Project Delivery-2018	14H	LMA	\$1,445.59
2018	10	1088	6356257	Rehabilitation Project Delivery-2018	14H	LMA	\$1,287.50
2018	10	1088	6356009	Rehabilitation Project Delivery-2018	14H	LMA	\$36.01
2018	10	1088	6357830	Rehabilitation Project Delivery-2018	14H	LMA	\$962.59



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Program Year 2019
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1088	6358142	Rehabilitation Project Delivery-2018	14H	LMIH	\$1,923.91
2018	10	1088	6358767	Rehabilitation Project Delivery-2018	14H	LMIH	\$377.30
2018	10	1088	6359171	Rehabilitation Project Delivery-2018	14H	LMIH	\$1,740.95
2018	10	1088	6362596	Rehabilitation Project Delivery-2018	14H	LMIH	\$1,057.50
2018	10	1088	6362912	Rehabilitation Project Delivery-2018	14H	LMIH	\$1,092.29
2019	3	1140	6359170	Rehabilitation Project Delivery-2019	14H	LMIH	\$1,285.80
2019	3	1149	6362912	Rehabilitation Project Delivery-2019	14H	LMIH	\$121.33
2019	3	1149	6365739	Rehabilitation Project Delivery-2019	14H	LMIH	\$1,400.00
2019	3	1149	6366766	Rehabilitation Project Delivery-2019	14H	LMIH	\$98.77
2019	3	1149	6367500	Rehabilitation Project Delivery-2019	14H	LMIH	\$1,955.80
2019	3	1149	6367653	Rehabilitation Project Delivery-2019	14H	LMIH	\$377.00
2019	3	1149	6370166	Rehabilitation Project Delivery-2019	14H	LMIH	\$1,470.00
2019	3	1149	6370638	Rehabilitation Project Delivery-2019	14H	LMIH	\$2,253.42
2019	3	1149	6372697	Rehabilitation Project Delivery-2019	14H	LMIH	\$1,500.00
2019	3	1149	6373040	Rehabilitation Project Delivery-2019	14H	LMIH	\$32.68
2019	3	1149	6373042	Rehabilitation Project Delivery-2019	14H	LMIH	\$1,487.50
2019	3	1149	6373909	Rehabilitation Project Delivery-2019	14H	LMIH	\$624.22
					14H	Matrix Code	\$63,888.48
2018	8	1090	6264094	Code Enforcement	15	LMA	\$1,341.00
2018	8	1090	6265674	Code Enforcement	15	LMA	\$6,045.74
2018	8	1090	6266805	Code Enforcement	15	LMA	\$1,617.35
2019	4	1124	6312496	Code Enforcement	15	LMA	\$7,386.74
2019	4	1124	6312502	Code Enforcement	15	LMA	\$7,075.89
2019	4	1124	6313011	Code Enforcement	15	LMA	\$9,246.00
2019	4	1124	6322063	Code Enforcement	15	LMA	\$7,586.74
2019	4	1124	6322067	Code Enforcement	15	LMA	\$7,586.74
2019	4	1124	6323511	Code Enforcement	15	LMA	\$1,541.00
2019	4	1124	6324038	Code Enforcement	15	LMA	\$7,586.74
2019	4	1124	6332245	Code Enforcement	15	LMA	\$6,259.59
2019	4	1124	6333337	Code Enforcement	15	LMA	\$7,169.71
2019	4	1124	6337499	Code Enforcement	15	LMA	\$6,612.45
2019	4	1124	6340158	Code Enforcement	15	LMA	\$7,567.01
2019	4	1124	6343157	Code Enforcement	15	LMA	\$1,223.00
2019	4	1124	6344527	Code Enforcement	15	LMA	\$7,773.85
2019	4	1124	6348565	Code Enforcement	15	LMA	\$7,773.85
2019	4	1124	6350687	Code Enforcement	15	LMA	\$1,223.00
2019	4	1124	6355153	Code Enforcement	15	LMA	\$11,659.02
2019	4	1124	6359142	Code Enforcement	15	LMA	\$5,852.16
2019	4	1124	6358767	Code Enforcement	15	LMA	\$1,223.00
2019	4	1124	6362912	Code Enforcement	15	LMA	\$6,721.21
2019	4	1124	6367500	Code Enforcement	15	LMA	\$7,990.93
2019	4	1124	6367653	Code Enforcement	15	LMA	\$1,223.00
2019	4	1124	6370638	Code Enforcement	15	LMA	\$7,590.93
2019	4	1124	6372597	Code Enforcement	15	LMA	\$7,590.93
2019	4	1124	6373909	Code Enforcement	15	LMA	\$90.93
					15	Matrix Code	\$217,368.64
Total							\$740,528.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1113	6269115	PRP-RCC	052	LMC	\$1,405.30
2017	9	1113	6277303	PRP-RCC	052	LMC	\$9,215.31
2017	9	1113	6302627	PRP-RCC	052	LMC	\$1,674.33
2017	9	1113	6304289	PRP-RCC	052	LMC	\$1,778.80

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1113	6320746	PRP-RCC	052	LNC	\$5,188.17
2017	9	1113	6321063	PRP-RCC	052	LNC	\$1,517.67
2017	9	1113	6328280	PRP-RCC	052	LNC	\$5,162.37
2017	9	1113	6328288	PRP-RCC	052	LNC	\$7,811.39
2017	9	1113	6342507	PRP-RCC	052	LNC	\$5,389.84
2017	9	1113	6342546	PRP-RCC	052	LNC	\$5,094.20
2017	9	1113	6359610	PRP-RCC	052	LNC	\$5,471.94
2017	9	1113	6362593	PRP-RCC	052	LNC	\$2,319.80
2017	9	1114	6278477	OKOCC Wayfinders	052	LNC	\$3,429.00
2017	9	1114	6292545	OKOCC Wayfinders	052	LNC	\$8,677.43
2017	9	1114	6292546	OKOCC Wayfinders	052	LNC	\$1,149.13
2017	9	1114	6292547	OKOCC Wayfinders	052	LNC	\$555.56
2017	9	1114	6306641	OKOCC Wayfinders	052	LNC	\$2,636.76
2017	9	1114	6306642	OKOCC Wayfinders	052	LNC	\$2,640.10
2017	9	1114	6321065	OKOCC Wayfinders	052	LNC	\$600.00
2017	9	1114	6329577	OKOCC Wayfinders	052	LNC	\$7,285.67
2017	9	1114	6331496	OKOCC Wayfinders	052	LNC	\$1,885.27
2017	9	1114	6341051	OKOCC Wayfinders	052	LNC	\$2,385.34
2017	9	1114	6351203	OKOCC Wayfinders	052	LNC	\$3,420.00
2017	9	1114	6367499	OKOCC Wayfinders	052	LNC	\$7,248.89
2017	9	1114	6373143	OKOCC Wayfinders	052	LNC	\$5,807.43
Total							\$89,790.57

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	1087	6261933	2018 CDBG General Administration	21A		\$2.12
2018	6	1087	6264054	2018 CDBG General Administration	21A		\$682.00
2018	6	1087	6265674	2018 CDBG General Administration	21A		\$4,536.21
2018	6	1087	6266505	2018 CDBG General Administration	21A		\$650.48
2019	7	1125	6312213	CDBG General Administration	21A		\$100.00
2019	7	1125	6312496	CDBG General Administration	21A		\$5,857.58
2019	7	1125	6312502	CDBG General Administration	21A		\$58,240.47
2019	7	1125	6313007	CDBG General Administration	21A		\$178.63
2019	7	1125	6313008	CDBG General Administration	21A		\$1,561.54
2019	7	1125	6313012	CDBG General Administration	21A		\$23.88
2019	7	1125	6313014	CDBG General Administration	21A		\$4,092.00
2019	7	1125	6313016	CDBG General Administration	21A		\$138.08
2019	7	1125	6313017	CDBG General Administration	21A		\$92.93
2019	7	1125	6313018	CDBG General Administration	21A		\$250.38
2019	7	1125	6313019	CDBG General Administration	21A		\$180.00
2019	7	1125	6313020	CDBG General Administration	21A		\$53.49
2019	7	1125	6313021	CDBG General Administration	21A		\$34.50
2019	7	1125	6313022	CDBG General Administration	21A		\$110.25
2019	7	1125	6313800	CDBG General Administration	21A		\$79.34
2019	7	1125	6315398	CDBG General Administration	21A		\$5.39
2019	7	1125	6316219	CDBG General Administration	21A		\$26.62
2019	7	1125	6317729	CDBG General Administration	21A		\$188.06
2019	7	1125	6317732	CDBG General Administration	21A		\$102.37
2019	7	1125	6320747	CDBG General Administration	21A		\$6.57
2019	7	1125	6320830	CDBG General Administration	21A		\$171.38
2019	7	1125	6322063	CDBG General Administration	21A		\$6,750.96
2019	7	1125	6322067	CDBG General Administration	21A		\$6,633.76
2019	7	1125	6325611	CDBG General Administration	21A		\$682.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1125	6324038	CDHG General Administration	21A		\$5,352.27
2019	7	1125	6324638	CDHG General Administration	21A		\$25.22
2019	7	1125	6324953	CDHG General Administration	21A		\$11.98
2019	7	1125	6330777	CDHG General Administration	21A		\$192.50
2019	7	1125	6331104	CDHG General Administration	21A		\$15.39
2019	7	1125	6332245	CDHG General Administration	21A		\$4,637.54
2019	7	1125	6333249	CDHG General Administration	21A		\$17.46
2019	7	1125	6333251	CDHG General Administration	21A		\$42.04
2019	7	1125	6333757	CDHG General Administration	21A		\$5.50
2019	7	1125	6333337	CDHG General Administration	21A		\$4,810.10
2019	7	1125	6335042	CDHG General Administration	21A		\$26.05
2019	7	1125	6335136	CDHG General Administration	21A		\$500.00
2019	7	1125	6337499	CDHG General Administration	21A		\$5,357.88
2019	7	1125	6338431	CDHG General Administration	21A		\$5.36
2019	7	1125	6340138	CDHG General Administration	21A		\$5,499.20
2019	7	1125	6341352	CDHG General Administration	21A		\$8.53
2019	7	1125	6343157	CDHG General Administration	21A		\$554.30
2019	7	1125	6343449	CDHG General Administration	21A		\$24.55
2019	7	1125	6344522	CDHG General Administration	21A		\$3,685.98
2019	7	1125	6345242	CDHG General Administration	21A		\$105.00
2019	7	1125	6347407	CDHG General Administration	21A		\$35.81
2019	7	1125	6348565	CDHG General Administration	21A		\$5,872.12
2019	7	1125	6350390	CDHG General Administration	21A		\$1,069.00
2019	7	1125	6353533	CDHG General Administration	21A		\$313.67
2019	7	1125	6353587	CDHG General Administration	21A		\$64.00
2019	7	1125	6357531	CDHG General Administration	21A		\$167.40
2019	7	1125	6354199	CDHG General Administration	21A		\$382.70
2019	7	1125	6357201	CDHG General Administration	21A		\$21.68
2019	7	1125	6355153	CDHG General Administration	21A		\$8,281.81
2019	7	1125	6355365	CDHG General Administration	21A		\$11.21
2019	7	1125	6355534	CDHG General Administration	21A		\$327.92
2019	7	1125	6355551	CDHG General Administration	21A		\$195.00
2019	7	1125	6356267	CDHG General Administration	21A		\$4.15
2019	7	1125	6357032	CDHG General Administration	21A		\$48.82
2019	7	1125	6358137	CDHG General Administration	21A		\$2,134.17
2019	7	1125	6358142	CDHG General Administration	21A		\$5,358.62
2019	7	1125	6358767	CDHG General Administration	21A		\$564.00
2019	7	1125	6359169	CDHG General Administration	21A		\$665.20
2019	7	1125	6359170	CDHG General Administration	21A		\$1,431.00
2019	7	1125	6359613	CDHG General Administration	21A		\$300.00
2019	7	1125	6360936	CDHG General Administration	21A		\$52.75
2019	7	1125	6362135	CDHG General Administration	21A		\$24.30
2019	7	1125	6362912	CDHG General Administration	21A		\$7,086.40
2019	7	1125	6365750	CDHG General Administration	21A		\$128.06
2019	7	1125	6367500	CDHG General Administration	21A		\$8,850.08
2019	7	1125	6367653	CDHG General Administration	21A		\$584.00
2019	7	1125	6369472	CDHG General Administration	21A		\$500.00
2019	7	1125	6369473	CDHG General Administration	21A		\$281.57
2019	7	1125	6370192	CDHG General Administration	21A		\$55.00
2019	7	1125	6370630	CDHG General Administration	21A		\$8,054.39
2019	7	1125	6371286	CDHG General Administration	21A		\$0.54
2019	7	1125	6372697	CDHG General Administration	21A		\$7,080.03
2019	7	1125	6373909	CDHG General Administration	21A		\$395.55
					21A	Matrix Code	\$186,992.79
Total							\$186,992.79

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Status of HOME Grants

Program Year 2019
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CRIC/CCG - Amount Committed to CHDOs	CHDO Cmtd	8U Funds-Subgrants to Other Entities	ENI Funds-Subgrants Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$750,000.00	\$112,500.00	\$112,500.00	15.0%	\$3,450.00	\$521,550.00	\$750,000.00	100.0%
1993	\$423,000.00	\$42,300.00	\$63,450.00	15.0%	\$130,906.41	\$166,351.59	\$423,000.00	100.0%
1994	\$554,000.00	\$93,100.00	\$63,450.00	15.0%	\$0.00	\$337,800.00	\$554,000.00	100.0%
1995	\$599,000.00	\$89,050.00	\$454,262.50	77.5%	\$0.00	\$44,887.50	\$599,000.00	100.0%
1996	\$582,000.00	\$87,300.00	\$454,518.00	84.8%	\$0.00	\$182.00	\$582,000.00	100.0%
1997	\$574,000.00	\$86,100.00	\$481,437.50	83.8%	\$0.00	\$6,462.50	\$574,000.00	100.0%
1998	\$513,000.00	\$91,950.00	\$120,000.00	19.5%	\$0.00	\$401,050.00	\$513,000.00	100.0%
1999	\$563,000.00	\$88,300.00	\$98,430.00	15.0%	\$0.00	\$437,250.00	\$563,000.00	100.0%
2000	\$565,000.00	\$86,300.00	\$66,750.00	15.0%	\$0.00	\$488,750.00	\$565,000.00	100.0%
2001	\$739,000.00	\$108,900.00	\$110,850.00	15.0%	\$0.00	\$519,250.00	\$739,000.00	100.0%
2002	\$736,000.00	\$108,600.00	\$110,400.00	15.0%	\$0.00	\$517,000.00	\$736,000.00	100.0%
2003	\$603,748.00	\$85,374.82	\$154,854.74	32.2%	\$0.00	\$323,318.45	\$603,748.00	100.0%
2004	\$1,101,000.00	\$85,155.80	\$852,850.35	59.2%	\$0.00	\$323,061.76	\$1,101,000.00	100.0%
2005	\$575,045.24	\$71,488.00	\$130,335.00	17.3%	\$0.00	\$404,124.24	\$575,045.24	100.0%
2006	\$540,864.00	\$54,086.40	\$190,000.00	35.2%	\$0.00	\$306,777.60	\$540,864.00	100.0%
2007	\$373,436.91	\$54,317.40	\$42,591.01	11.4%	\$0.00	\$276,468.50	\$373,436.91	100.0%
2008	\$515,894.83	\$59,008.95	\$73,847.01	14.3%	\$0.00	\$382,838.92	\$515,894.83	100.0%
2009	\$578,863.00	\$85,008.00	\$0.00	0.0%	\$0.00	\$513,855.00	\$578,863.00	100.0%
2010	\$579,842.00	\$57,984.20	\$0.00	0.0%	\$0.00	\$521,857.80	\$579,842.00	100.0%
2011	\$513,187.00	\$51,318.70	\$0.00	0.0%	\$0.00	\$461,868.30	\$513,187.00	100.0%
2012	\$1,058,815.46	\$34,925.87	\$0.00	0.0%	\$0.00	\$1,023,889.59	\$1,058,815.46	100.0%
2013	\$327,795.00	\$32,779.50	\$0.00	0.0%	\$0.00	\$295,015.50	\$327,795.00	100.0%
2014	\$312,217.00	\$31,221.70	\$0.00	0.0%	\$0.00	\$281,045.30	\$312,217.00	100.0%
2015	\$252,168.00	\$25,216.80	\$0.00	0.0%	\$0.00	\$226,951.20	\$252,168.00	100.0%
2016	\$327,128.00	\$32,712.80	\$0.00	0.0%	\$0.00	\$134,998.19	\$327,128.00	51.2%
2017	\$330,865.00	\$33,086.50	\$0.00	0.0%	\$0.00	\$248,174.25	\$330,865.00	85.0%
2018	\$444,741.00	\$44,474.10	\$0.00	0.0%	\$0.00	\$22,854.79	\$444,741.00	15.1%
2019	\$425,153.00	\$105,252.75	\$0.00	0.0%	\$0.00	\$0.00	\$425,153.00	25.0%
Total	\$14,808,996.55	\$1,882,376.18	\$3,493,894.14	23.5%	\$134,349.41	\$8,401,060.80	\$14,808,996.55	93.8%

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Program Income (PI)

Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed %
1992	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1993	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1994	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1995	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1996	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1997	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1998	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
1999	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
2000	\$2.00	N/A	\$0.00	0.0%	\$2.00	\$0.00	\$2.00	0.0%
2001	\$125,034.05	N/A	\$129,054.05	100.0%	\$126,034.05	\$0.00	\$126,034.05	100.0%
2002	\$97,542.65	N/A	\$97,544.55	100.0%	\$97,544.55	\$0.00	\$97,544.55	100.0%
2003	\$103,532.48	N/A	\$103,552.48	100.0%	\$103,532.48	\$0.00	\$103,532.48	100.0%
2004	\$117,558.76	N/A	\$117,552.76	100.0%	\$117,558.76	\$0.00	\$117,558.76	100.0%
2005	\$97,239.58	N/A	\$97,236.58	100.0%	\$97,239.58	\$0.00	\$97,239.58	100.0%
2006	\$94,575.87	N/A	\$94,575.87	100.0%	\$94,575.87	\$0.00	\$94,575.87	100.0%
2007	\$113,452.77	N/A	\$113,452.77	100.0%	\$113,452.77	\$0.00	\$113,452.77	100.0%
2008	\$86,773.24	N/A	\$86,773.24	100.0%	\$86,773.24	\$0.00	\$86,773.24	100.0%
2009	\$80,417.15	N/A	\$80,417.15	100.0%	\$80,417.15	\$0.00	\$80,417.15	100.0%
2010	\$77,106.05	N/A	\$77,106.05	100.0%	\$77,106.05	\$0.00	\$77,106.05	100.0%
2011	\$37,105.90	N/A	\$37,105.90	100.0%	\$37,105.90	\$0.00	\$37,105.90	100.0%
2012	\$11,414.38	\$1,141.41	\$100,272.94	100.0%	\$100,272.94	\$0.00	\$100,272.94	100.0%
2013	\$70,183.37	\$7,018.33	\$63,173.96	100.0%	\$63,173.96	\$0.00	\$63,173.96	100.0%
2014	\$43,568.57	\$0.00	\$43,568.57	100.0%	\$43,568.57	\$0.00	\$43,568.57	100.0%
2015	\$55,055.35	\$5,505.51	\$49,549.82	100.0%	\$49,549.82	\$0.00	\$49,549.82	100.0%
2016	\$30,109.54	\$3,010.93	\$27,098.41	100.0%	\$27,098.41	\$0.00	\$27,098.41	100.0%
2017	\$52,355.57	\$5,235.51	\$47,119.94	100.0%	\$47,119.94	\$0.00	\$47,119.94	100.0%
2018	\$36,855.84	\$3,685.54	\$33,170.30	100.0%	\$33,170.30	\$0.00	\$33,170.30	100.0%
2019	\$979.03	\$0.00	\$979.03	100.0%	\$979.03	\$0.00	\$979.03	100.0%
2020	\$30,852.85	\$0.00	\$30,852.85	100.0%	\$30,852.85	\$0.00	\$30,852.85	100.0%
Total	\$1,525,743.87	\$28,214.87	\$1,497,529.00	97.9%	\$1,497,529.00	\$0.00	\$1,497,529.00	97.9%

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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (YU)

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$423,000.00	\$423,000.00	\$0.00	\$423,000.00	\$0.00	\$423,000.00	100.0%	\$0.00
1994	\$554,000.00	\$554,000.00	\$0.00	\$554,000.00	\$0.00	\$554,000.00	100.0%	\$0.00
1995	\$599,000.00	\$599,000.00	\$0.00	\$599,000.00	\$0.00	\$599,000.00	100.0%	\$0.00
1996	\$592,000.00	\$592,000.00	\$0.00	\$592,000.00	\$0.00	\$592,000.00	100.0%	\$0.00
1997	\$574,000.00	\$574,000.00	\$0.00	\$574,000.00	\$0.00	\$574,000.00	100.0%	\$0.00
1998	\$813,000.00	\$813,000.00	\$0.00	\$813,000.00	\$0.00	\$813,000.00	100.0%	\$0.00
1999	\$830,000.00	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$830,000.00	100.0%	\$0.00
2000	\$846,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	\$846,000.00	100.0%	\$0.00
2001	\$739,000.00	\$739,000.00	\$0.00	\$739,000.00	\$0.00	\$739,000.00	100.0%	\$0.00
2002	\$523,748.00	\$523,748.00	\$0.00	\$523,748.00	\$0.00	\$523,748.00	100.0%	\$0.00
2003	\$1,121,669.00	\$1,121,669.00	\$0.00	\$1,121,669.00	\$0.00	\$1,121,669.00	100.0%	\$0.00
2004	\$575,645.24	\$575,645.24	\$0.00	\$575,645.24	\$0.00	\$575,645.24	100.0%	\$0.00
2005	\$540,864.00	\$540,864.00	\$0.00	\$540,864.00	\$0.00	\$540,864.00	100.0%	\$0.00
2006	\$373,436.91	\$373,436.91	\$0.00	\$373,436.91	\$0.00	\$373,436.91	100.0%	\$0.00
2007	\$1,604,891.00	\$1,604,891.00	\$0.00	\$1,604,891.00	\$0.00	\$1,604,891.00	100.0%	\$0.00
2008	\$678,960.00	\$678,960.00	\$0.00	\$678,960.00	\$0.00	\$678,960.00	100.0%	\$0.00
2009	\$579,942.00	\$579,942.00	\$0.00	\$579,942.00	\$0.00	\$579,942.00	100.0%	\$0.00
2010	\$513,167.00	\$513,167.00	\$0.00	\$513,167.00	\$0.00	\$513,167.00	100.0%	\$0.00
2011	\$105,816.46	\$105,816.46	\$0.00	\$105,816.46	\$0.00	\$105,816.46	100.0%	\$0.00
2012	\$327,766.00	\$327,766.00	\$0.00	\$327,766.00	\$0.00	\$327,766.00	100.0%	\$0.00
2013	\$312,277.00	\$312,277.00	\$0.00	\$312,277.00	\$0.00	\$312,277.00	100.0%	\$0.00
2014	\$252,189.05	\$252,189.05	\$0.00	\$252,189.05	\$0.00	\$252,189.05	100.0%	\$0.00
2015	\$327,118.00	\$327,118.00	\$0.00	\$327,118.00	\$0.00	\$327,118.00	100.0%	\$0.00
2016	\$330,899.00	\$330,899.00	\$0.00	\$330,899.00	\$0.00	\$330,899.00	100.0%	\$0.00
2017	\$444,741.00	\$444,741.00	\$0.00	\$444,741.00	\$0.00	\$444,741.00	100.0%	\$0.00
2018	\$425,163.00	\$425,163.00	\$0.00	\$425,163.00	\$0.00	\$425,163.00	100.0%	\$0.00
2019	\$14,806,996.55	\$14,806,996.55	\$0.00	\$14,806,996.55	\$0.00	\$14,806,996.55	100.0%	\$0.00
Total	\$14,806,996.55	\$14,806,996.55	\$0.00	\$14,806,996.55	\$0.00	\$14,806,996.55	100.0%	\$0.00

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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Committed	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$837,500.00	\$837,500.00	100.0%	\$837,500.00	\$0.00	\$837,500.00	100.0%	\$0.00	\$837,500.00	100.0%
1993	\$380,700.00	\$380,700.00	100.0%	\$380,700.00	\$0.00	\$380,700.00	100.0%	\$0.00	\$380,700.00	100.0%
1994	\$470,900.00	\$470,900.00	100.0%	\$470,900.00	\$0.00	\$470,900.00	100.0%	\$0.00	\$470,900.00	100.0%
1995	\$508,150.00	\$508,150.00	100.0%	\$508,150.00	\$0.00	\$508,150.00	100.0%	\$0.00	\$508,150.00	100.0%
1996	\$434,700.00	\$434,700.00	100.0%	\$434,700.00	\$0.00	\$434,700.00	100.0%	\$0.00	\$434,700.00	100.0%
1997	\$487,900.00	\$487,900.00	100.0%	\$487,900.00	\$0.00	\$487,900.00	100.0%	\$0.00	\$487,900.00	100.0%
1998	\$521,050.00	\$521,050.00	100.0%	\$521,050.00	\$0.00	\$521,050.00	100.0%	\$0.00	\$521,050.00	100.0%
1999	\$598,700.00	\$598,700.00	100.0%	\$598,700.00	\$0.00	\$598,700.00	100.0%	\$0.00	\$598,700.00	100.0%
2000	\$630,100.00	\$630,100.00	100.0%	\$630,100.00	\$0.00	\$630,100.00	100.0%	\$0.00	\$630,100.00	100.0%
2001	\$627,400.00	\$627,400.00	100.0%	\$627,400.00	\$0.00	\$627,400.00	100.0%	\$0.00	\$627,400.00	100.0%
2002	\$516,373.20	\$516,373.20	100.0%	\$516,373.20	\$0.00	\$516,373.20	100.0%	\$0.00	\$516,373.20	100.0%
2003	\$1,006,502.10	\$1,006,502.10	100.0%	\$1,006,502.10	\$0.00	\$1,006,502.10	100.0%	\$0.00	\$1,006,502.10	100.0%
2004	\$504,157.24	\$504,157.24	100.0%	\$504,157.24	\$0.00	\$504,157.24	100.0%	\$0.00	\$504,157.24	100.0%
2005	\$486,777.60	\$486,777.60	100.0%	\$486,777.60	\$0.00	\$486,777.60	100.0%	\$0.00	\$486,777.60	100.0%
2006	\$319,059.51	\$319,059.51	100.0%	\$319,059.51	\$0.00	\$319,059.51	100.0%	\$0.00	\$319,059.51	100.0%
2007	\$458,685.94	\$458,685.94	100.0%	\$458,685.94	\$0.00	\$458,685.94	100.0%	\$0.00	\$458,685.94	100.0%
2008	\$513,953.92	\$513,953.92	100.0%	\$513,953.92	\$0.00	\$513,953.92	100.0%	\$0.00	\$513,953.92	100.0%
2009	\$521,857.80	\$521,857.80	100.0%	\$521,857.80	\$0.00	\$521,857.80	100.0%	\$0.00	\$521,857.80	100.0%
2010	\$461,850.30	\$461,850.30	100.0%	\$461,850.30	\$0.00	\$461,850.30	100.0%	\$0.00	\$461,850.30	100.0%
2011	\$70,889.96	\$70,889.96	100.0%	\$70,889.96	\$0.00	\$70,889.96	100.0%	\$0.00	\$70,889.96	100.0%
2012	\$294,989.40	\$294,989.40	100.0%	\$294,989.40	\$0.00	\$294,989.40	100.0%	\$0.00	\$294,989.40	100.0%
2013	\$281,049.30	\$281,049.30	100.0%	\$281,049.30	\$0.00	\$281,049.30	100.0%	\$0.00	\$281,049.30	100.0%
2014	\$222,519.75	\$222,519.75	100.0%	\$222,519.75	\$0.00	\$222,519.75	100.0%	\$0.00	\$222,519.75	100.0%
2015	\$134,988.19	\$134,988.19	45.8%	\$134,988.19	\$0.00	\$134,988.19	45.8%	\$0.00	\$134,988.19	45.8%
2016	\$237,809.10	\$237,809.10	83.3%	\$237,809.10	\$0.00	\$237,809.10	83.3%	\$0.00	\$237,809.10	83.3%
2017	\$22,854.79	\$22,854.79	5.7%	\$22,854.79	\$0.00	\$22,854.79	5.7%	\$0.00	\$22,854.79	5.7%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$12,882,104.07	\$12,882,104.07	93.3%	\$12,019,293.15	\$0.00	\$12,019,293.15	93.3%	\$0.00	\$12,019,293.15	93.3%

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$42,500.00	\$42,500.00	100.0%	\$0.00	\$42,500.00	100.0%	\$0.00
1994	\$55,400.00	\$55,400.00	100.0%	\$0.00	\$55,400.00	100.0%	\$0.00
1995	\$59,900.00	\$59,900.00	100.0%	\$0.00	\$59,900.00	100.0%	\$0.00
1996	\$58,200.00	\$58,200.00	100.0%	\$0.00	\$58,200.00	100.0%	\$0.00
1997	\$57,400.00	\$57,400.00	100.0%	\$0.00	\$57,400.00	100.0%	\$0.00
1998	\$61,500.00	\$61,500.00	100.0%	\$0.00	\$61,500.00	100.0%	\$0.00
1999	\$65,500.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
2000	\$65,500.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
2001	\$73,000.00	\$73,000.00	100.0%	\$0.00	\$73,000.00	100.0%	\$0.00
2002	\$73,000.00	\$73,000.00	100.0%	\$0.00	\$73,000.00	100.0%	\$0.00
2003	\$80,374.60	\$80,374.60	100.0%	\$0.00	\$80,374.60	100.0%	\$0.00
2004	\$60,198.90	\$60,198.90	100.0%	\$0.00	\$60,198.90	100.0%	\$0.00
2005	\$67,288.00	\$67,288.00	100.0%	\$0.00	\$67,288.00	100.0%	\$0.00
2006	\$54,085.40	\$54,085.40	100.0%	\$0.00	\$54,085.40	100.0%	\$0.00
2007	\$53,827.40	\$53,827.40	100.0%	\$0.00	\$53,827.40	100.0%	\$0.00
2008	\$59,008.95	\$59,008.95	100.0%	\$0.00	\$59,008.95	100.0%	\$0.00
2009	\$57,895.00	\$57,895.00	100.0%	\$0.00	\$57,895.00	100.0%	\$0.00
2010	\$57,984.20	\$57,984.20	100.0%	\$0.00	\$57,984.20	100.0%	\$0.00
2011	\$51,315.70	\$51,315.70	100.0%	\$0.00	\$51,315.70	100.0%	\$0.00
2012	\$34,826.60	\$34,826.60	100.0%	\$0.00	\$34,826.60	100.0%	\$0.00
2013	\$32,776.60	\$32,776.60	100.0%	\$0.00	\$32,776.60	100.0%	\$0.00
2014	\$31,227.70	\$31,227.70	100.0%	\$0.00	\$31,227.70	100.0%	\$0.00
2015	\$29,600.30	\$29,600.30	100.0%	\$0.00	\$29,600.30	100.0%	\$0.00
2016	\$32,711.60	\$32,711.60	100.0%	\$0.00	\$32,711.60	100.0%	\$0.00
2017	\$30,089.90	\$30,089.90	100.0%	\$0.00	\$30,089.90	100.0%	\$0.00
2018	\$44,474.10	\$44,474.10	100.0%	\$0.00	\$44,474.10	100.0%	\$0.00
2019	\$108,280.75	\$108,280.75	0.0%	\$108,280.75	\$0.00	0.0%	\$108,280.75
Total	\$1,556,916.10	\$1,432,301.15	91.3%	\$124,614.95	\$1,400,786.20	89.9%	\$156,129.90

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth. Child	Balance to Commit	Total Disbursed	% Auth. Disb	Available to Disburse
1982	\$37,500.00	\$37,500.00	100.0%	\$0.00	\$37,500.00	100.0%	\$0.00
1983	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1984	\$27,700.00	\$27,700.00	100.0%	\$0.00	\$27,700.00	100.0%	\$0.00
1985	\$29,950.00	\$29,950.00	100.0%	\$0.00	\$29,950.00	100.0%	\$0.00
1986	\$29,100.00	\$29,100.00	100.0%	\$0.00	\$29,100.00	100.0%	\$0.00
1987	\$28,700.00	\$28,700.00	100.0%	\$0.00	\$28,700.00	100.0%	\$0.00
1988	\$30,850.00	\$30,850.00	100.0%	\$0.00	\$30,850.00	100.0%	\$0.00
1989	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2002	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2003	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2004	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2005	\$4,200.00	\$4,200.00	100.0%	\$0.00	\$4,200.00	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$550.00	\$550.00	100.0%	\$0.00	\$550.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$7,110.08	\$7,110.08	100.0%	\$0.00	\$7,110.08	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$42,516.30	\$42,516.30	0.0%	\$42,516.30	\$0.00	0.0%	\$42,516.30
Total	\$367,976.38	\$325,480.08	88.4%	\$42,516.30	\$325,480.08	88.4%	\$42,516.30

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLICC	Amount Suballocated to CHDOs	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt'd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00
1993	\$53,450.00	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$53,450.00	100.0%	\$0.00	\$53,450.00	100.0%	\$0.00
1994	\$53,100.00	\$53,100.00	\$0.00	\$53,100.00	\$0.00	\$53,100.00	100.0%	\$0.00	\$53,100.00	100.0%	\$0.00
1995	\$55,850.00	\$454,262.50	\$0.00	\$454,262.50	\$0.00	\$454,262.50	100.0%	\$0.00	\$454,262.50	100.0%	\$0.00
1996	\$57,300.00	\$454,518.00	\$0.00	\$454,518.00	\$0.00	\$454,518.00	100.0%	\$0.00	\$454,518.00	100.0%	\$0.00
1997	\$56,100.00	\$451,437.50	\$0.00	\$451,437.50	\$0.00	\$451,437.50	100.0%	\$0.00	\$451,437.50	100.0%	\$0.00
1998	\$51,550.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	100.0%	\$0.00	\$120,000.00	100.0%	\$0.00
1999	\$58,450.00	\$58,450.00	\$0.00	\$58,450.00	\$0.00	\$58,450.00	100.0%	\$0.00	\$58,450.00	100.0%	\$0.00
2000	\$58,750.00	\$58,750.00	\$0.00	\$58,750.00	\$0.00	\$58,750.00	100.0%	\$0.00	\$58,750.00	100.0%	\$0.00
2001	\$110,200.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	100.0%	\$0.00	\$110,200.00	100.0%	\$0.00
2002	\$110,400.00	\$110,400.00	\$0.00	\$110,400.00	\$0.00	\$110,400.00	100.0%	\$0.00	\$110,400.00	100.0%	\$0.00
2003	\$50,502.20	\$194,854.74	\$0.00	\$194,854.74	\$0.00	\$194,854.74	100.0%	\$0.00	\$194,854.74	100.0%	\$0.00
2004	\$50,250.35	\$552,850.35	\$0.00	\$552,850.35	\$0.00	\$552,850.35	100.0%	\$0.00	\$552,850.35	100.0%	\$0.00
2005	\$56,346.90	\$100,033.00	\$0.00	\$100,033.00	\$0.00	\$100,033.00	100.0%	\$0.00	\$100,033.00	100.0%	\$0.00
2006	\$51,129.80	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	100.0%	\$0.00	\$180,000.00	100.0%	\$0.00
2007	\$50,741.10	\$42,591.01	\$0.00	\$42,591.01	\$0.00	\$42,591.01	100.0%	\$0.00	\$42,591.01	100.0%	\$0.00
2008	\$77,373.15	\$73,847.04	\$0.00	\$73,847.04	\$0.00	\$73,847.04	100.0%	\$0.00	\$73,847.04	100.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$49,067.70	\$49,067.70	\$0.00	\$49,067.70	\$49,067.70	\$49,067.70	0.0%	\$49,067.70	\$49,067.70	0.0%	\$49,067.70
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,590,771.00	\$3,552,961.84	\$0.00	\$3,483,894.14	\$49,067.70	\$3,483,894.14	100.0%	\$49,067.70	\$3,483,894.14	100.0%	\$49,067.70

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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Commt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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CHDO Capacity (OC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Comtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Reservations to State Recipients and Sub-recipients (\$0)

Fiscal Year	Authorized Amount	Amount Substantiated to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$3,450.00	\$3,450.00	\$3,450.00	100.0%	\$0.00	\$3,450.00	100.0%	\$0.00
1993	\$130,896.41	\$130,896.41	\$130,896.41	100.0%	\$0.00	\$130,896.41	100.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$134,346.41	\$134,346.41	\$134,346.41	100.0%	\$0.00	\$134,346.41	100.0%	\$0.00

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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$750,000.00	\$0.00	\$337,500.00	\$337,500.00	\$112,500.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$423,000.00	\$0.00	\$300,750.00	\$300,750.00	\$42,000.00	\$423,000.00	\$0.00	\$423,000.00	\$0.00
1994	\$554,000.00	\$0.00	\$470,900.00	\$470,900.00	\$83,100.00	\$554,000.00	\$0.00	\$554,000.00	\$0.00
1995	\$599,000.00	\$0.00	\$509,150.00	\$509,150.00	\$89,850.00	\$599,000.00	\$0.00	\$599,000.00	\$0.00
1996	\$582,000.00	\$0.00	\$494,700.00	\$494,700.00	\$87,300.00	\$582,000.00	\$0.00	\$582,000.00	\$0.00
1997	\$574,000.00	\$0.00	\$487,900.00	\$487,900.00	\$86,100.00	\$574,000.00	\$0.00	\$574,000.00	\$0.00
1998	\$615,000.00	\$0.00	\$521,050.00	\$521,050.00	\$93,950.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00
1999	\$665,000.00	\$0.00	\$596,700.00	\$596,700.00	\$68,300.00	\$665,000.00	\$0.00	\$665,000.00	\$0.00
2000	\$665,000.00	\$0.00	\$598,500.00	\$598,500.00	\$66,500.00	\$665,000.00	\$0.00	\$665,000.00	\$0.00
2001	\$739,000.00	\$129,034.05	\$759,134.05	\$759,134.05	\$108,500.00	\$858,234.05	\$0.00	\$858,234.05	\$0.00
2002	\$736,000.00	\$97,544.65	\$725,944.65	\$725,944.65	\$102,500.00	\$833,544.65	\$0.00	\$833,544.65	\$0.00
2003	\$803,749.00	\$103,532.46	\$821,005.96	\$821,005.96	\$88,742.80	\$909,748.76	\$0.00	\$909,748.76	\$0.00
2004	\$1,101,000.00	\$117,556.76	\$1,240,600.00	\$1,240,600.00	\$85,456.80	\$1,326,056.80	\$0.00	\$1,326,056.80	\$0.00
2005	\$575,645.24	\$97,239.56	\$601,390.62	\$601,390.62	\$71,408.00	\$672,798.62	\$0.00	\$672,798.62	\$0.00
2006	\$540,884.00	\$94,575.87	\$581,353.47	\$581,353.47	\$64,296.40	\$645,649.87	\$0.00	\$645,649.87	\$0.00
2007	\$373,406.91	\$113,452.77	\$433,512.26	\$433,512.26	\$54,377.40	\$487,889.66	\$0.00	\$487,889.66	\$0.00
2008	\$515,684.86	\$68,775.24	\$543,458.16	\$543,458.16	\$55,708.55	\$602,458.13	\$0.00	\$602,458.13	\$0.00
2009	\$578,960.00	\$61,417.16	\$594,371.08	\$594,371.08	\$65,708.08	\$660,079.16	\$0.00	\$660,079.16	\$0.00
2010	\$579,842.00	\$77,106.08	\$598,953.88	\$598,953.88	\$67,562.70	\$666,516.58	\$0.00	\$666,516.58	\$0.00
2011	\$513,157.00	\$57,105.90	\$558,958.20	\$558,958.20	\$51,316.70	\$610,274.90	\$0.00	\$610,274.90	\$0.00
2012	\$105,815.45	\$11,414.38	\$122,304.24	\$122,304.24	\$34,526.80	\$156,831.04	\$0.00	\$156,831.04	\$0.00
2013	\$327,765.00	\$70,493.31	\$398,182.71	\$398,182.71	\$32,776.60	\$430,959.31	\$0.00	\$430,959.31	\$0.00
2014	\$312,277.00	\$43,566.57	\$324,615.87	\$324,615.87	\$31,227.70	\$355,843.57	\$0.00	\$355,843.57	\$0.00
2015	\$327,116.00	\$30,109.34	\$345,035.36	\$345,035.36	\$32,559.30	\$377,594.66	\$0.00	\$377,594.66	\$0.00
2016	\$330,069.00	\$52,355.67	\$382,424.67	\$382,424.67	\$34,711.80	\$417,136.47	\$0.00	\$417,136.47	\$0.00
2017	\$444,745.00	\$36,866.84	\$500,529.92	\$500,529.92	\$4,750.70	\$505,280.62	\$0.00	\$505,280.62	\$0.00
2018	\$425,183.00	\$579.03	\$597,211.03	\$597,211.03	\$22,669.32	\$619,880.35	\$0.00	\$619,880.35	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,806,998.55	\$1,525,743.87	\$13,513,185.14	\$13,513,185.14	\$1,728,255.65	\$15,239,440.79	\$0.00	\$15,239,440.79	\$1,093,289.63

YDTS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Label Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Total Disbursed	% Available to Disburse
1992	\$700,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
1993	\$423,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%
1994	\$504,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
1995	\$399,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
1996	\$602,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
1997	\$574,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
1998	\$813,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
1999	\$983,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
2000	\$955,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%
2001	\$739,000.00	\$125,034.05	87.4%	87.4%	14.7%	100.0%	0.0%	100.0%
2002	\$735,000.00	\$97,644.65	86.2%	86.2%	14.7%	100.0%	0.0%	100.0%
2003	\$623,748.00	\$103,532.48	87.9%	87.9%	14.7%	100.0%	0.0%	100.0%
2004	\$1,101,650.00	\$117,550.76	92.1%	92.1%	12.4%	100.0%	0.0%	100.0%
2005	\$675,846.24	\$97,205.58	88.3%	88.3%	10.0%	100.0%	0.0%	100.0%
2006	\$340,804.00	\$94,675.87	91.4%	91.4%	11.5%	100.0%	0.0%	100.0%
2007	\$373,436.91	\$115,452.77	90.2%	90.2%	11.2%	100.0%	0.0%	100.0%
2008	\$676,952.00	\$80,417.16	90.1%	90.1%	9.9%	100.0%	0.0%	100.0%
2009	\$379,042.00	\$77,105.05	91.1%	91.1%	9.9%	100.0%	0.0%	100.0%
2010	\$513,187.00	\$37,105.80	91.5%	91.5%	8.9%	100.0%	0.0%	100.0%
2011	\$1,055,815.45	\$111,414.36	85.9%	85.9%	33.0%	100.0%	0.0%	100.0%
2012	\$327,765.00	\$70,195.31	91.7%	91.7%	9.9%	100.0%	0.0%	100.0%
2013	\$312,277.00	\$43,500.07	91.2%	91.2%	0.0%	100.0%	0.0%	100.0%
2014	\$222,188.05	\$55,255.08	90.3%	90.3%	1.7%	100.0%	0.0%	100.0%
2015	\$327,118.00	\$30,109.04	46.2%	46.2%	9.9%	55.3%	55.3%	44.6%
2016	\$330,209.00	\$62,355.87	78.4%	78.4%	7.4%	79.6%	79.6%	20.3%
2017	\$444,741.00	\$55,886.84	12.4%	12.4%	5.1%	17.1%	17.1%	82.8%
2018	\$425,163.00	\$079.03	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2019	\$0.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2020	\$0.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$14,808,886.55	\$1,525,743.87	82.7%	82.7%	11.6%	93.3%	93.3%	6.6%

PR 33

HOME Matching Liability Report

Program Year 2019

(May 1, 2019-April 30, 2020)

IDS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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DECATUR, IL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$229,348.79	\$186,599.60	\$46,649.90
1999	25.0%	\$438,172.23	\$360,132.58	\$90,033.14
2000	25.0%	\$1,782,788.94	\$1,710,790.59	\$427,697.64
2001	25.0%	\$1,170,665.10	\$1,050,618.39	\$265,154.59
2002	25.0%	\$719,654.85	\$517,524.82	\$129,381.20
2003	12.5%	\$396,109.78	\$349,518.95	\$43,689.86
2004	12.5%	\$1,718,939.58	\$105,498.76	\$13,178.59
2005	12.5%	\$593,461.27	\$482,249.00	\$60,281.12
2006	12.5%	\$653,632.53	\$573,257.95	\$71,657.24
2007	12.5%	\$839,287.13	\$795,485.61	\$99,435.70
2008	12.5%	\$593,617.62	\$523,593.94	\$65,449.24
2009	12.5%	\$378,558.61	\$324,530.52	\$40,566.31
2010	12.5%	\$1,049,074.24	\$984,357.52	\$123,044.69
2011	12.5%	\$718,360.10	\$613,324.90	\$79,165.61
2012	12.5%	\$436,765.24	\$368,267.68	\$48,533.46
2013	12.5%	\$1,536.54	\$1,500.00	\$187.50
2014	12.5%	\$668,687.51	\$610,167.63	\$76,270.95

IDIS - PR33	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report					DATE: 07-07-20
						TIME: 14:27
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	2015	12.5%	\$133,677.98	\$90,913.27	\$11,364.15	
	2016	12.5%	\$369,964.33	\$325,902.77	\$40,737.84	
	2017	12.5%	\$560,986.99	\$508,059.10	\$63,507.38	
	2018	12.5%	\$167,573.45	\$127,735.47	\$15,966.93	
	2019	12.5%	\$222,945.46	\$178,411.91	\$22,301.48	

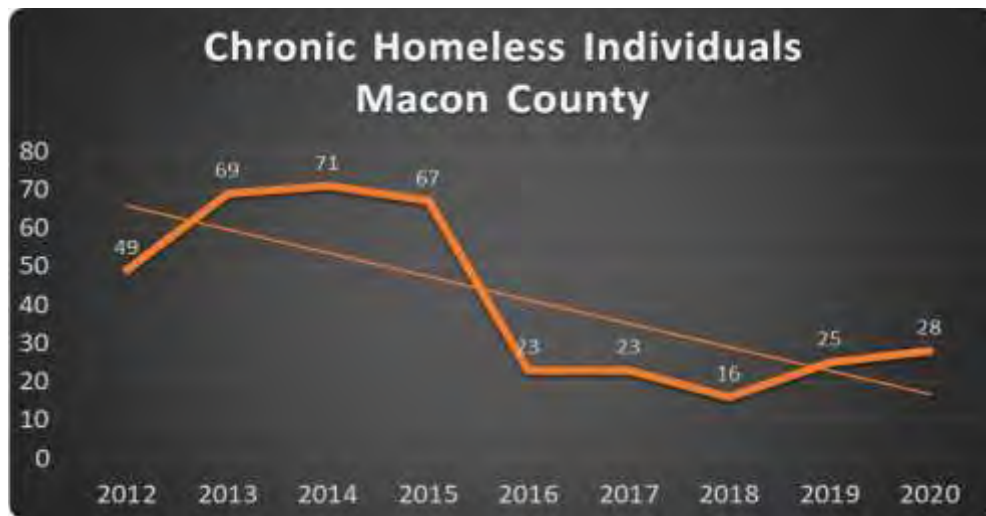
2020 Point In Time



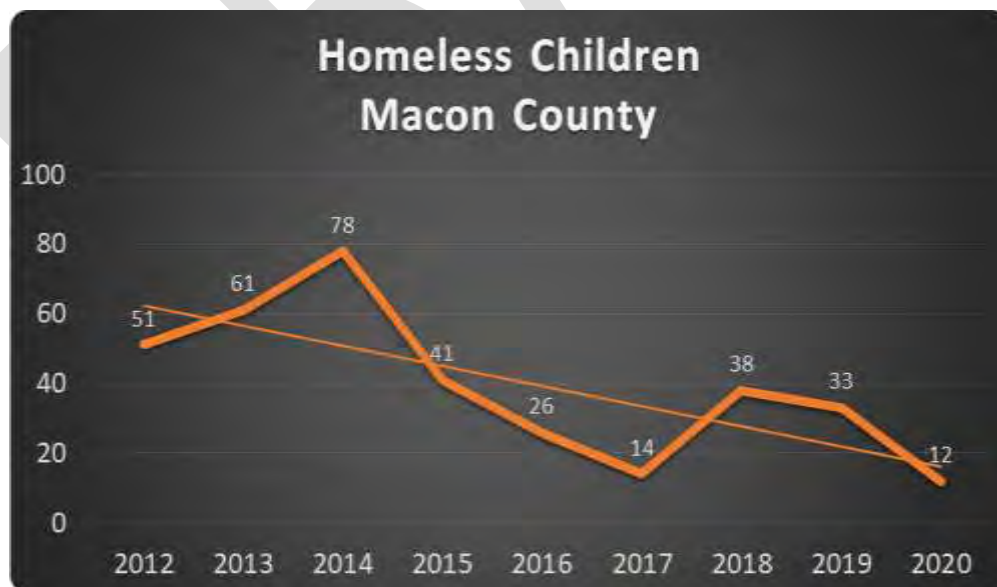
There were 135 total individuals who identified as homeless. 82 of the 135 individuals were living in emergency shelters, 30 individuals were in transitional housing and 23 homeless individuals were unsheltered.

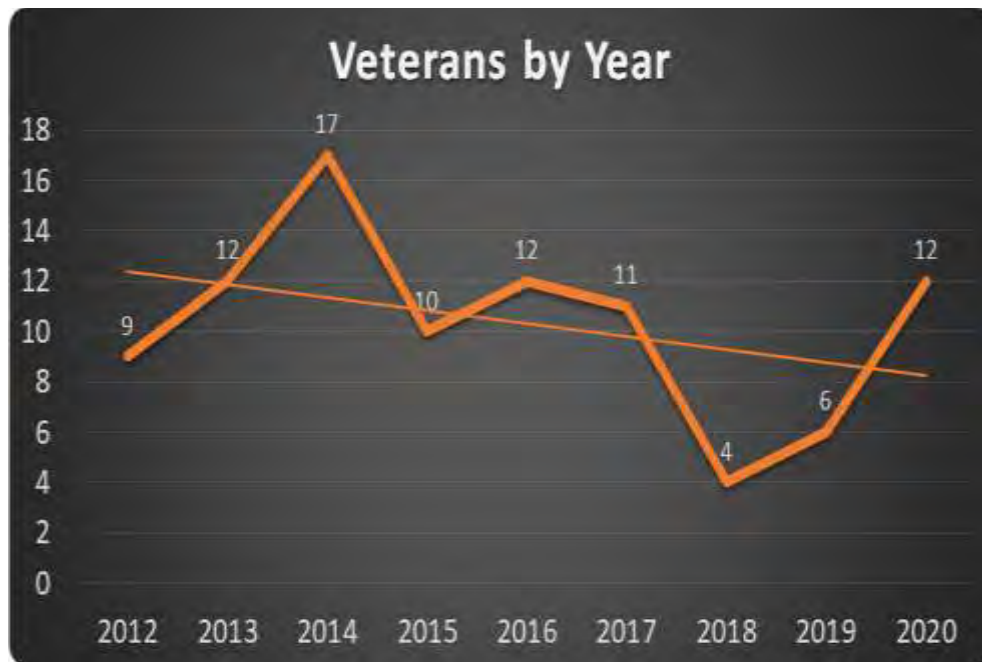


The CoC compared the number of unsheltered homeless with that corresponding year's temperature. The Green line represents the low; Orange line represents the average.



This graph represents the total number of individuals experiencing chronic homelessness in Macon County. These are the individuals who have a disabling condition and experienced homelessness for the last 12 months, or 4 times in the last 3 years totaling 12 months. The number of chronically homeless individuals in Macon County has increased slightly from last year, from 25 to 28. It's important to note that 18 of the 28 chronically homeless individuals were housed in emergency shelters, and the other 10 were unsheltered.

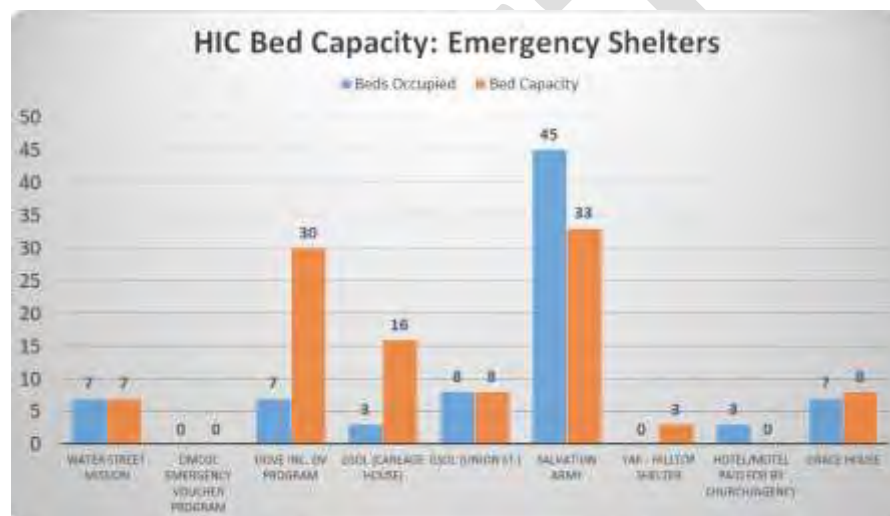




This graph represents the number of homeless individuals who are veterans of the military. Although we saw an increase this year of homeless veterans from 6 in 2019 to 12 in 2020, we are still seeing a steady decrease of homeless veterans in Macon County over the past 8 years, as shown by the graph's trend line. It is important to note: the community is at something we call functional zero - housing is available for all homeless veterans if they are willing to accept it.

The Housing Inventory Count (HIC).

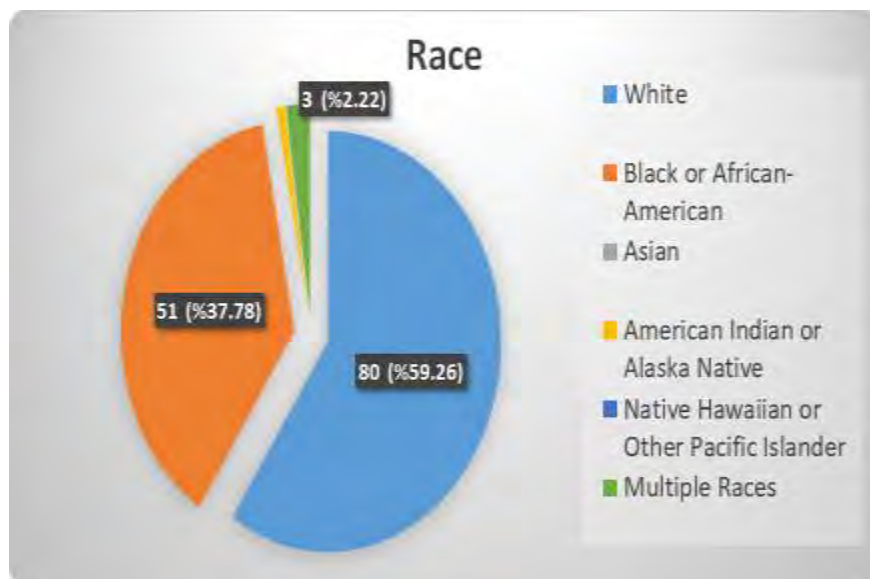
This data is collected and entered on the Friday of the Point-in-Time count. Each shelter and transitional housing program submits their survey data allowing us to know the capacity versus the bed occupancy on the night of the count. The same data is obtained from the three types of permanent housing - permanent supportive housing, rapid rehousing, and other permanent housing. The purpose is to gauge how well our community utilizes its resources.



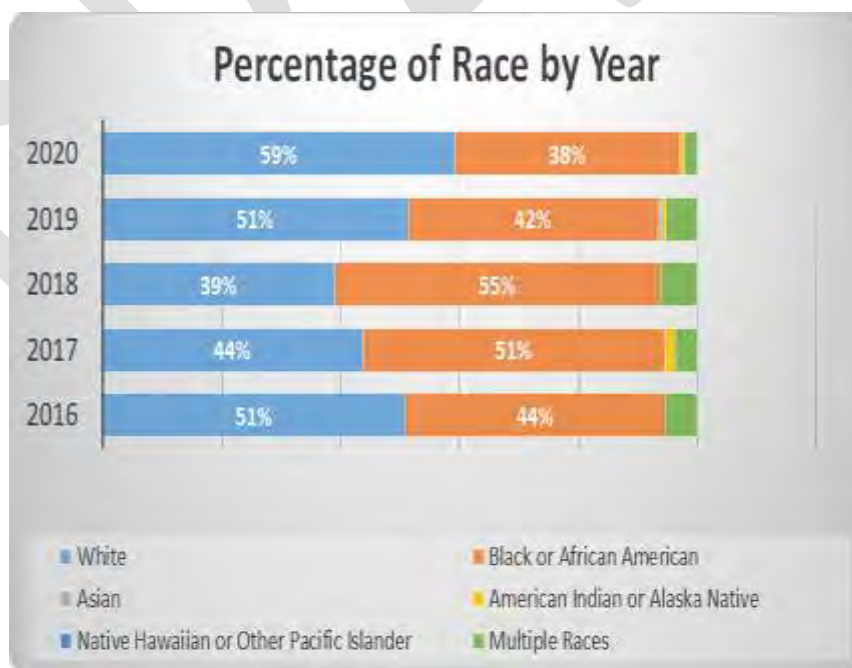
This graph represents the Housing Inventory Count for each Emergency Shelter.



This graph is a breakdown of the Housing Inventory Count for transitional housing by locations. Similar to the last graph, the blue bar represents the number of beds occupied and the orange bar shows the bed capacity.

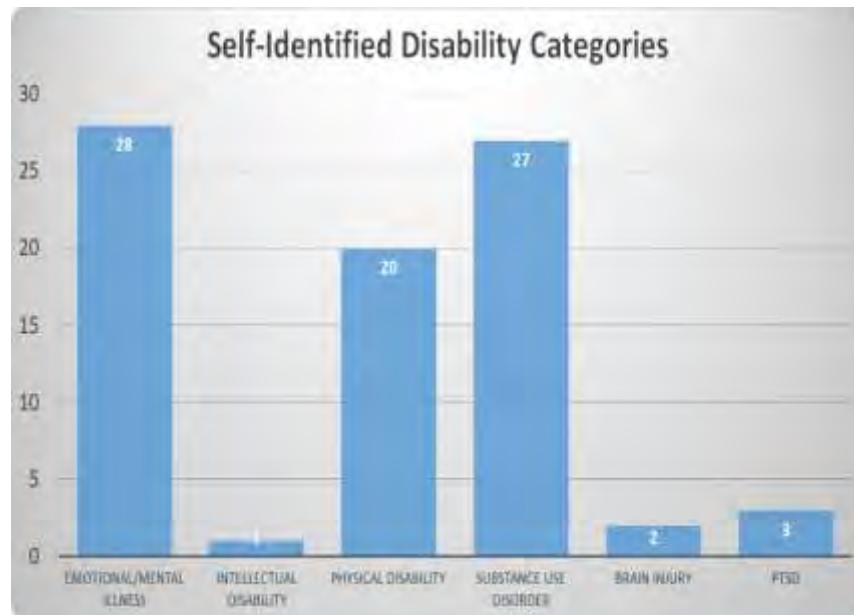


This graph shows the breakdown of homeless individuals by race. We had 80 individuals identify as White, 51 individuals identified as Black or African American and 3 individuals identified as multiple races.

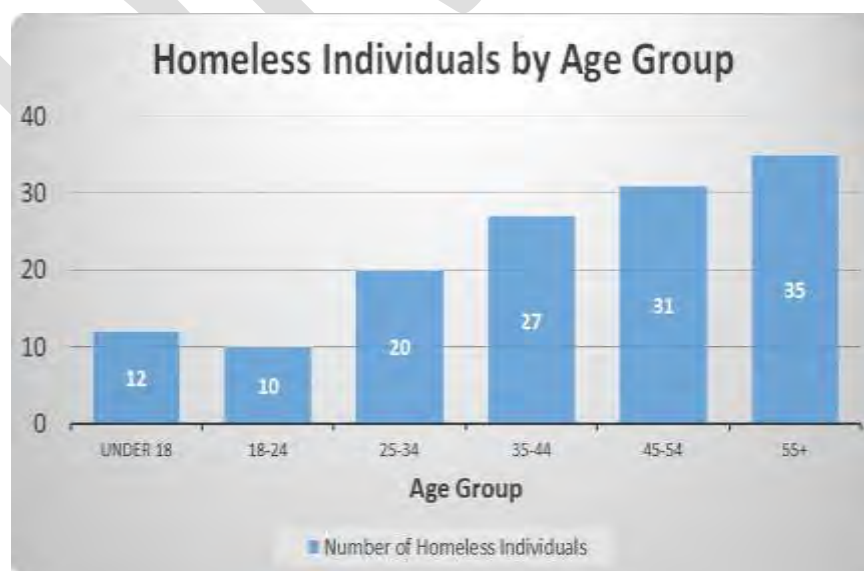


This graph shows the breakdown of homeless individuals by race over the past four years, but represented in percentages. As can be seen, the percentage of homeless who identify

as white has increased, while the percentage of individuals who identify as black or African American has decreased slightly. Additionally, the percentage of individuals who identify as American Indian or Alaska Native, Native Hawaiian or other Pacific Islander, and Multiple Races has decreased.



This graph represents the disabilities reported among the homeless population. These are self-identified disabilities, which may not give an accurate picture of the prevalence of disabilities in homeless population.



This graph represents the breakdown of the ages of the individuals who were identified as homeless on the night of the count. This year, 12 individuals who experienced homelessness were between 0 and 17 years old, 10 individuals were between ages 18 and 24, 20 individuals were between 25 and 34, 27 individuals were between 35 and 44, 31 were between the ages of 45 and 54, and 35 individuals were 55+ years or older.

DRAFT