

DECATUR URBANIZED AREA TRANSPORTATION STUDY

PUBLIC NOTICE UNIFIED WORK PROGRAM

Notice is given that the Decatur Urbanized Area Transportation Study (DUATS) has placed an amendment of the FY 2019 Unified Work Program (UWP) on file for the public's review and comments. A fiscal year covers the period of July 1 through June 30. The UWP describes the planning activities that will be undertaken during the year. The UWP was developed by the member agencies of DUATS.

Hard copies of these documents are available at the following locations:

- ◆ Decatur Public Library, Reference Desk, 130 North Franklin Street
- ◆ Economic and Community Development Department, 3rd Floor, Decatur Civic Center
- ◆ Planning & Zoning Office, Room 501, Macon County Office Building, 141 S. Main Street
- ◆ Forsyth Village Hall, 301 South Route 51
- ◆ Forsyth Public Library, 268 South Elwood
- ◆ Mt. Zion Village Hall, 1400 Mt. Zion Parkway
- ◆ Mt. Zion Public Library, 115 West Main Street
- ◆ Decatur Public Transit System Administration Building, 555 East Wood
- ◆ Decatur Park District, District Office, 620 East Riverside Avenue
- ◆ Senator Severns Transit Center, 353 East William Street
- ◆ Oreana Public Library, 211 S. Route 48, Oreana
- ◆ Barclay Public Library, 220 S. Main St., Warrensburg
- ◆ Online at: <http://www.decaturl.gov/citygovernment/duats/documents.html>

Your comments are important and you are encouraged to express them. Written comments or questions should be directed to DUATS, #1 Gary K. Anderson Plaza, Decatur, IL 62523. Comments may also be sent by E-mail to DUATS@decaturl.gov. All comments received prior to April 15, 2019, will be considered before the UWP is adopted.

Joselyn A. Stewart
DUATS Study Director

Amendment # 1

DUATS INCOME & EXPENSES
 FY 2019 Unified Work Program

<u>TYPE</u>	<u>INCOME</u> <u>AMOUNT</u>
Transportation Planning Funds (PL)	229,175.00
FTA Administration Funds (5303)	47,915.00
State Metro Planning Funds Match	69,273.00
 Total Income	 346,363.00

	<u>EXPENSES</u>
Staff Costs ⁽¹⁾	
Transportation Planner (JS)	96,605.00
GIS Administrator (SS) 70%	77,736.00
 Transit Planning Activities (FTA)	 47,915.00
 Office Expenses	 7,000.00
Training, Education, Conferences	5,000.00
Dues & Memberships	2,000.00
Hardware & Equipment	5,000.00
Software ⁽²⁾	7,000.00
Consultant	10,000.00
LRTP	75,000.00
Bicycle and Pedestrian Study	13,107.00
Other, Unassigned ⁽³⁾	00.00
 Total Expense	 \$346,363.00

⁽¹⁾ Percent time X Labor Base + Benefits = Base w/Fringes = Amount

⁽²⁾ For County Highway Transportation & DUATS Cube TDM Software Maintenance

⁽³⁾ Other, Unassigned includes, Bicycle and Pedestrian Study and LRTP

DUATS INCOME & EXPENSES
 FY 2019 Unified Work Program - Revised

	<u>INCOME</u>	
<u>TYPE</u>	<u>AMOUNT</u>	
Transportation Planning Funds (PL)	229,175.00	
FTA Administration Funds (5303)	47,915.00	
State Metro Planning Funds Match	69,273.00	
Total Income	346,363.00	
		<u>EXPENSES</u>
Staff Costs ⁽¹⁾		
Transportation Planner (JS)		96,605.00
GIS Administrator (SS) 70%		77,736.00
Transit Planning Activities (FTA)		47,915.00
Office Expenses		7,000.00
Training, Education, Conferences		5,000.00
Dues & Memberships		2,000.00
Hardware & Equipment		5,000.00
Software ⁽²⁾		7,000.00
Consultant		10,000.00
L RTP		80,000.00
Bicycle and Pedestrian Study		8,107.00
Other, Unassigned ⁽³⁾		00.00
Total Expense		\$346,363.00

⁽¹⁾ Percent time X Labor Base + Benefits = Base w/Fringes = Amount

⁽²⁾ For County Highway Transportation & DUATS Cube TDM Software Maintenance

⁽³⁾ Other, Unassigned includes, Bicycle and Pedestrian Study and L RTP