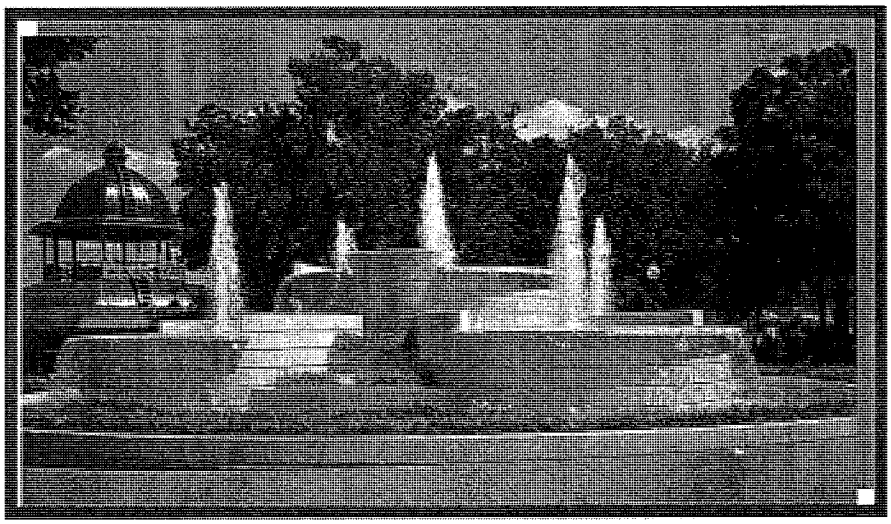
CITY OF DECATUR, ILLINOIS



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FY 2014-2015

PREPARED BY:

NEIGHBORHOOD SERVICES DEPARTMENT
NEIGHBORHOOD OUTREACH DIVISION

2015

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EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Decatur documents the results of implementing programs and activities as proposed in the Action Plan for the past program year. The Action Plan delineates those programs which support the City's efforts in meeting the major goals and objectives set forth in the five-year Consolidated Plan for 2010-2014.

The City of Decatur, residents, non-profits, and businesses continued to partner to improve housing, neighborhoods, services, infrastructure, and economic opportunities during all five years of the Consolidated Plan and the 2014 Annual Action Plan.

As a federally designated entitlement community, the City of Decatur annually receives funding under the Community Development Block Grant (CDBG) program and the Home Investment Partnerships (HOME) program based upon a formula allocation. For the program year 2014, the City was allocated $1,220,878 in CDBG funding and $312,277 in HOME funding to support activities which benefit low and moderate-income persons. This annual report reflects the actual expenditures and accomplishments of the City in the administration of the CDBG and HOME programs for the period of May 1, 2014 through April 30, 2015. The CDBG expenditures for program year 2014/2015 totaled $1,355,977.18. HOME expenditures totaled $383,491.28 for program year 2014/2015.

The report is divided into sections. **Section I,** Main Narrative & Other Actions, provides an assessment of the year's goals and objectives, identifying the programs implemented in support of those goals and progress made during the year. This section also includes descriptions of the City's efforts to affirmatively further fair housing, affordable housing issues, and the continuum of care narrative, non-housing community development needs, leverage resources, citizen comments and self evaluation information.

The City addressed its goals through programs that provide for the housing needs of low- and moderate-income persons; provided supportive housing for the homeless and those with special needs; assisted the disabled with improved access and mobility; provided emergency repairs to enable families to remain in their homes; provided funding for adult employment education-training and neighborhood public service program; and addressed a variety of other community needs. We continue to provide programs which support our community's lifestyle and improve the quality of life for all citizens of Decatur, Illinois.

Outcomes provided decent, safe and affordable housing plus increased the number of available affordable homeownership units. Assistance was provided to homeowner units for accessibility, energy conservation, and code improvements.

Action was taken to demolish forty-eight unsafe or substandard homes throughout the City of Decatur with CDBG funds. Another twenty buildings were demolished with the City's General Funds, IHDA Funds, and DCDF, Inc. Funds. Neighborhood Service Officers and the Director of

Neighborhood Services reached out to neighborhoods to improve the safety and quality of life for residents.

The Neighborhood Outreach Division partnered with local businesses, credit counselors, educational institutions, financial institutions, and non-profits to promote financial education in April 2015. A Financial Health Fair was held April 18, 2015 for the public. The activities were promoted through radio, television, newspaper, marquees, and websites.

Below is a chart of the FY 2014/2015 accomplishments:

Most of the activities were completed or partially completed during FY2014-2015 (May 1, 2014-April 30, 2015) but not closed out in IDIS until after May 1, 2014. Because of the changes in the Integrated Disbursement and Information System (IDIS), the official count for these projects may be included in the FY2014-2015 CAPER count.

FY2014/2015 CDBG & HOME	Availability/ Accessibility	Affordability	Sustainability
Suitable Living Environment	**Coalition of Neighborhood Organizations (CONO):** 8 neighborhood grants for clean-up, education, etc. Accomplishment: National Night Out activities in the neighborhoods/Partnership with City on 10 neighborhood walks.		**Code Enforcement:** Identify and educate property owners regarding housing codes Accomplishment: 1717 inspections/cases for weeds, nuisances, and housing. **Demolition:** Elimination of slum and blight Accomplishment: 48 vacant, unsafe residential units removed.
Decent Housing		**Residential Rehabilitation Program:** Rehabilitate residential units to code compliance Accomplishment: 11 units	
Economic Opportunity			

During the fifth year of the Consolidated Plan FY2010-2014, the following accomplishments occurred to address affordable, decent housing: Eleven (11) owner-occupied units were provided some type of rehabilitation assistance.

The need for housing rehabilitation continues. The rising cost of rehabilitation limits the number of units assisted. In addition to rising costs, diminishing property values, and the loss of staff through retirement and transfer, the number of rehabilitation units has diminished.

During FY2014/2015, violation notices were provided on 1717 code issues for housing units. 2013/2014 funds were re-allocated to demolish unsafe, blighted properties. These activities were carried out to address sustainability and provide a suitable living environment.

The Homeless Partners include the City of Decatur. The partners continue to assess the needs of the homeless. The City of Decatur continues to monitor HOME funded projects, such as: Homebuyers and Rental Rehabilitation.

During the FY2014/2015, neighborhood activities were funded through the neighborhood organization, Coalition of Neighborhood Organizations (CONO). In a community wide collaborative effort, CONO reaches out to provide crime prevention activities to residents.

Of course, there are challenges and barriers to improving or providing a suitable living environment, decent, accessible, and affordable housing. The increased costs of material, labor, and market value further limits the funds set aside to address the housing needs. In an effort to address the housing needs in one program, the CDBG Residential Rehabilitation Program was used to address energy improvements, security, accessibility, roof, and other code deficiencies. The program was city wide.

The City of Decatur received Technical Assistance in 2011 and 2012 to recruit and increase the number of Community Housing Development Organizations (CHDO). Several entities expressed interest. However, the entities have not been able to move forward in the certification process due to CHDO required elements not in place within the organization.

In summary, the City has implemented programs assisting the disabled with improved access and mobility and addressing a variety of residents' needs through rehabilitation programs. These accomplishments are significant and integral to improving the quality of life for citizens in Decatur, Illinois. The City will continue to implement programs to support and improve our community.

MAIN NARRATIVE STATEMENTS

I. MAIN NARRATIVE STATEMENTS

A. Assessment of Five Year Goals and Objectives

During the fiscal year 2014/2015 (May 1, 2014 – April 30, 2015), the City funded programs with its CDBG and HOME funds. The 2014 programs which were completed and closed were: Code Enforcement, Residential Rehabilitation, Demolition, Section 108 Repayment, and CONO. The RFP for public services was not released. The 2014 CDBG Residential Rehabilitation Program, which covers energy improvements, roofs, accessibility, and code issues, provided assistance to one homeowner. The majority of the programs were directly related to providing and improving housing in the community. Other programs targeted improvements to the City's living environment. Programs address high priority need areas and objectives as stated in the City's FY2014/2015 Action Plan.

RENTAL HOUSING OBJECTIVES:

RH-1: Provide housing counseling services to low income renter households

RH-2: Provide additional affordable housing opportunities to meet a specific need

RH-3: Continue assisting low-income renters to sustain housing and prevent homelessness.

Program(s) That Addressed Need:

CDBG Activities: N/A

HOME Activities: Supportive Housing

HPRP Activities: Sub-grant funds to Dove, Inc. to provide short-term, emergency assistance to low-income households for rent and utility assistance. The program serves eligible persons who would become homeless if not for HPRP assistance.

Decatur Housing Authority Activity: Section 8 Rent Subsidy, HOPE VI Supportive Services, and DHA Capital Fund

Other Community Programs: Heritage Behavioral Health Center group homes; Antioch Safe Haven; DOVE, Inc.; Salvation Army; Community Investment Corporation of Decatur (CICD) and MAXX Program.

CICD's Macon Street Apartments housed approximately 17 individuals (13 adults and 4 children) in 2014. Several individuals moved out in

2013. Based on the grant funds, the individuals must stay in the units two years rather than the one year as in the past.

OWNER HOUSING OBJECTIVES:

OH-1: Improve existing housing conditions for low- income homeowners

OH-2: Provide financial assistance to low income first-time homebuyers

OH-3: Provide new ownership opportunities for low income households

Program(s) That Addressed Need:

CDBG Activities: CDBG Residential Rehabilitation Program

HOME Activities: Residential Rehabilitation Program

Other Community Projects: Homeownership counseling ("Welcome Home"); Soyland Access to Independent Living (SAIL); Decatur Macon County Opportunities Corp. (DMCOC) Weatherization Program; Easter Seals Weatherization Energy Assistance Program (WEAP); Fair Housing Committee; Affordable Housing Committee; and Illinois Housing Development Authority (IHDA)

Habitat for Humanity continues to provide affordable homeownership to households. Habitat targets households which are less than or equal to 60% MFI.

Also, CICD's Homebuyer Counselor provided homebuyer counseling as well as foreclosure prevention counseling to 64 individuals/households in calendar year 2014.

COMMUNITY DEVELOPMENT OBJECTIVES

CD-1: Continue and increase code enforcement of abandoned, unsafe and substandard structures

CD-2: Continue demolition of abandoned, unsafe and substandard housing

Program(s) That Addressed Need:

CDBG Activities: Code Enforcement Program and Demolition

Other Community Projects: General Fund Code Enforcement Program and Demolition

INFRASTRUCTURE OBJECTIVES

I-1: Continue to improve infrastructure in low income neighborhoods by replacement or repair

Program(s) That Addressed Need:

Other Community Projects:
Water System Improvements are now underway. This year, the city is making the largest investment in our water system since Lake Decatur was built in early 1920's. The improvements fix the water supply problems the city has had for years. In some instances, the city is replacing water system that is 50-80 years old. The improvements will make sure the city will have enough water for residential and business use for years to come.

The City continues to dredge Lake Decatur. This is a $90 million investment in the lake. In 2015, the City Council approved an agreement to dredge basins 1-4 of Lake Decatur, improving water supply and lake recreational opportunities.

The Lake Decatur Dam repairs are a six year project totaling $7.5 million. This infrastructure project is rehabilitation of the mechanical systems and repair of the face of the dam. The improvements will protect the City's ability to control the lake level.

The Lake Shore Drive Sewer Rehabilitation is a multi-year project which costs $8.7 million. This rehabilitation is critical. The work is expected to be completed in early 2015. Breakage in this sewer line would be catastrophic as the line currently serves one of two major area hospitals in addition to thousands of Decatur residents.

The City continues to move forward with almost $60 million in critical storm water improvements. This is another multi-year project. This is a large system. If the storm water system were extended end to end, it would go as far as south to Cairo and North past the borders of Gurnee. The system is made up of 214 miles of storm sewers, 3,200 manholes, 8,400 catch basins, 275 miles of roadside ditches and 315 drainage outfalls all of which have to be replaced, repaired or regularly maintained in order to reduce or prevent local flooding

PUBLIC FACILITIES OBJECTIVES

PF- 1: Support the development and/or rehabilitation of public facilities which address an identified community need

Program(s) That Addressed Need:

Community Programs: Heritage Behavioral Health Center and Woodford Homes, Inc.

PUBLIC SERVICE OBJECTIVES:

PS-1: Collaborate with vocational, business, and other organizations to provide new/expanded educational and job training opportunities for low-income residents

Program(s) That Addressed Need:

Other Community Programs: Workforce Investment Solutions, Richland Community College, Decatur Area Education Coalition, Decatur Job Council, University of Illinois Cooperative Extension, and Dove/Project Read-RCC

ECONOMIC DEVELOPMENT OBJECTIVES:

ED-1: Support the sustainability of the Wabash Crossing development

ED-2: Proactively identify and pursue clean-up and reuse of functionally obsolete and vacant properties

ED-3: Rehabilitate and restore historic buildings and facades

Program(s) That Addressed Need:

Other Community Programs: City of Decatur's Long-Range Planning Division, TIF and Brownfield programs

NEIGHBORHOOD REVITALIZATION OBJECTIVES:

NR-1: Continue support of the Coalition of Neighborhood Organizations (CONO)

NR-2: Support crime prevention activities within the Neighborhood Regeneration Area

Program(s) That Addressed Need:

CDBG Activities: CONO

Other Community Programs: City of Decatur Neighborhood Walks, Coffee with Cops, and National Night Out.

HOMELESS OBJECTIVES:

HL-1: Continue to coordinate with homeless service providers and other organizations to educate the public about homelessness

HL-2: Continuing to support the Homeward Bound transitional housing program

HL-3: Continue to administer the 2009 HPRP grant and pursue renewal funding if available

HL-4: Support efforts to increase the number of emergency, transitional, and permanent beds and units for homeless individuals and families for which no or limited housing is currently available.

Program(s) that Addressed Need:

Other Community Programs: Homeward Bound leased Transitional Housing; Macon Street Transitional Housing, Salvation Army, Homeward Bound Transitional/Supportive Housing Program, Heritage Behavioral Health Center, DMCOC, Dove Inc., Grace House, Water Street Mission, Emergency Housing Program, God's Shelter of Love, Decatur Family Refuge, Decatur Housing Authority, Shelter + Care Permanent Supportive Housing, and Macon County Assistance Exchange Program

The Ten Year Plan to End Chronic Homelessness was developed, adopted, and placed on file in FY 2009/2010. In 2012/2013, the Working Group began to work on the development of a Chaplaincy/Spirituality Plan. A sub-committee was created to move forward with the research and development.

HPRP Activities: The City of Decatur received HPRP funds in FY2009/2010. Dove, Inc. was awarded the sub-grant. The grant provided assistance to 675 people at risk of homelessness. HPRP allows the sub-grantee to provide case management, rental assistance, utility assistance, legal assistance, and more.

SPECIAL NEEDS OBJECTIVES:

SN-1: Provide new affordable housing opportunities for special needs population groups

Program(s) That Addressed Need:

CDBG Activities: CDBG Residential Rehabilitation Program

Other Community Programs: Soyland Access to Independent Living (SAIL); Easter Seals of Central Illinois; Interfaith Volunteers; Prairieland Chapter of CCDI; Macon County Mental Health Board (Woodford Homes), and Heritage Behavioral Health Center

B. Economic Development Initiative

Community Investment Corporation of Decatur (CICD) made 2 loans from Revolving Loan Fund, for a total of $155,000.00. No loans were made from the Small & Minority Business Loan Fund.

C. Affirmatively Furthering Fair Housing

In order to comply with federal requirements for its Consolidated Plan submission, the City of Decatur created an Analysis of Impediments to Fair Housing in October 1993; the analysis was updated 2005. This study was supplemented in 1997 by a report entitled "Addressing Potential Barriers to Fair Housing" which was developed following a series of meetings. This report identified a number of economic, social, and political impediments associated with home ownership and renting.

The City of Decatur has actively addressed these identified economic, social, and political impediments to fair housing by collaborating with various community institutions, and by promoting existing programs that deal with fair housing issues.

The City continues to support Fair Housing through staff actions and partner participation.

Fair Housing activities included:

- Participation in the Federal Reserve's Program called Money Smart Week.

D. Other Actions taken to Affirmatively Further Fair Housing during FY2014/2015

In developing the FY2010-2014 Consolidated Plan, these impediments were reviewed by the Fair Housing Committee and City staff to determine what revisions were needed.

Below are the identified potential impediments and proposed strategies and actions as of 2014.

1. **Inner-City Census Tracts** which contain the oldest, most dilapidated housing, also contain the highest minority concentration.
   Actions: Wabash Crossing and other new developments in the inner city, which receive state and federal funding, require affirmative marketing and will be monitored to ensure compliance. The City of Decatur continues an

aggressive code enforcement and demolition program, along with its federally-funded housing rehabilitation programs to improve the housing stock in these neighborhoods. The City is also actively working to improve the condition of rental housing through legal action against "slumlords" and "habitual offenders". We will continue to explore ways to encourage rehabilitation of the rental housing stock. Improvements to the housing stock should, over time, help to develop a more diverse population base.

2. **Lack of affordable and suitable housing** may restrict fair housing choices.
   Actions: The City of Decatur has made significant strides in increasing the amount of affordable housing by providing programs to assist low-income homeowners. Efforts continue to improve the housing stock and provide additional suitable housing, particularly rental housing, for very low income persons. Although new housing must meet accessibility guidelines, many older existing units are not accessible to persons with disabilities. The City's CDBG Residential Rehabilitation program and other community programs continue to assist in providing accessibility improvements, which should help increase the amount of suitable, affordable housing for the elderly and persons with disabilities.

3. **Zoning regulations** can restrict the development of affordable housing, thereby restricting fair housing choice.
   Actions: The City's zoning ordinance adopted in 2002 allows for flexible and creative development through its "Planned Development" regulations which permit reductions in lot sizes and setbacks and allows for a mixture of housing types and land uses.

4. **Persons with a fair housing complaint** may not know what to do or where to go.
   Actions: The City of Decatur established a Human Relations Commission and a Human Rights Officer, as a contract employee, to process fair housing complaints. The Commission continues to educate the community about their rights. In order to educate the public, the Commission publishes two booklets which are available in the City offices and on the Commission's website, which define unlawful discrimination, landlord and tenants rights and responsibilities, and how to file complaints. Those efforts will continue. Complaints regarding landlord-tenant issues have remained steady over the past three years; however, most of those issues do not fall under the authority or jurisdiction of the Commission. The Commission receives very few claims of discrimination in real estate and lending practices, despite continuing publicity of the Commission's availability to investigate such.

   Citizens may have the option of receiving assistance through Land of Lincoln Legal Assistance, Springfield, Illinois. The agency, on a case-by-case basis, provides support to low income individuals with housing problems such as evictions, foreclosures, lock-outs, utility shut-offs, contract for deed

problems issues or trouble getting the landlord or housing authority to make repairs.

5. **Citizens do not feel empowered** to express concerns to the City government regarding housing/neighborhood issues.

   Actions: The City's Human Rights Officer is actively trying to assist people in filing fair housing complaints and working through the process. The City established a Neighborhood Outreach Division in 2007 as a direct point of contact for neighborhood issues and concerns. The City also works with the Coalition of Neighborhood organizations (CONO), to address neighborhood concerns. In 2012, the City of Decatur began neighborhood walks which continues. Additional neighborhood walks/meetings are scheduled in 2015. The City of Decatur staff and city council members walk to the neighborhoods to gain input from residents.

6. **Some residents may not want homes** in their neighborhood for people with disabilities, the formerly homeless, and other special needs populations.

   Actions: The City zoning ordinance now permits up to eight unrelated individuals in a single family home. Public education and communication between area residents and agencies sponsoring group housing is required by HUD and will continue.

7. **Minorities are underrepresented in homeownership** and may feel a lack of homeownership opportunities.

   Actions: Lenders and realtors are becoming more aware of the need to ensure equal opportunity and access for minority homebuyers. Lenders are now required to review mortgage applications thoroughly to ensure that race is not a factor in rejection. City staff continues to promote homeownership programs to minority applicants. Efforts to promote homeownership to the Spanish-speaking population may need to be encouraged.

8. **There is a perception that "racial steering"** to certain neighborhoods still occurs.

   Actions: Article 10 of the Realtors Code of Ethics provides that "Realtors shall not deny equal professional services to any person for reasons of race, color, religion, sex, handicap, familial status, or national origin. Realtors shall not be a party to any plan or agreement to discriminate against a person or persons on the basis of race, color, religion, sex, handicap, familial status or national origin. Realtors, in their real estate employment practices, shall not discriminate against any person or persons on the basis of race, color, religion, sex, handicap, familial status or national origin." The Decatur Association of Realtors (DAR) will accept complaints alleging violations of the Code of Ethics by any of its members, filed by a home seeker who alleges discriminatory treatment in the availability, purchase or rental of housing. A Hearing Committee will make a decision on the complaint, which may be appealed to the Illinois Association of Realtors and, if necessary, to HUD.

As of 2000, state law requires all realtors to take a mandatory core curriculum including a three (3) hour course in fair housing every two (2) years in order to receive their license. This is taught by home study or a course offered locally. Further, the DAR continue to emphasize fair housing through representation on the Fair Housing Committee and contact with the Human Rights Officer, who made an educational presentation to them in June 2009.

However, "hearsay evidence" suggests that incidences of racial steering still occur. This may partly be because not all local real estate sales are conducted by licensed realtors. The Fair Housing Committee will continue to work closely with the DAR, and will reach out to other real estate agents to increase awareness and monitor any reports of racial steering.

9. **Some landlords are unwilling to rent to people who are Section 8 eligible, or who are Social Security or SSDI recipients.**
   Actions: Illinois state legislation now prevents mortgage banks and other financial institutions from discrimination based on their lawful source of income. However, efforts to pass a State bill to extend this requirement to landlords have, so far, been unsuccessful.

10. **Renters may be unaware of their fair housing and tenant's rights.**
    Actions: The City of Decatur's Fair Housing Committee has held workshops and distributed informational booklets. There is currently no organization specifically designated to handle landlord-tenant disputes or answer questions regarding tenant rights (other than those specifically on fair housing issues which would be handled by the City's Human Rights Officer.) This continues to be a priority.

11. **Many multi-family structures are not ADA accessible units.**
    Actions: All new multi-family developments in the City are now required to follow ADA, increasing the number of accessible/adaptable units. The City's residential rehabilitation program and other community programs continue to assist in providing accessibility improvements to existing homes, which should help increase the number of accessible units.

12. **Persons with hearing disabilities may not have access to public meetings**, including those related to housing and community development, or to fair housing information.
    Actions: The City will provide sign language at meetings if requested.

13. **Decatur's Hispanic population** may not be aware of their fair housing rights.
    Actions: HUD has fair housing information available in Spanish and other languages for persons with limited English proficiency, including its "Equal Opportunity for All" and "Are You a victim of Housing Discrimination" brochures. The City will make these materials available on

request. Further, the City has a Citizen Participation Plan as part of its Consolidated Plan which includes the following clause:

> *"If it is anticipated that at least five (5) non-English speaking residents will attend a public hearing, the City will make its best effort to have a translator available at the hearing or to have a summary of the document translated. If the hearing is held in, or funding proposed to be used in, a neighborhood where at least ten percent (10%) of the residents speak and read a primary language other than English, then all notices of the public hearing and a summary of basic proposal components will be produced in such language."*

Other ways in which the City of Decatur has addressed the economic, social and political barriers to fair housing for homeowners and renters include the following:

- Funded and assisted disabled homeowners with the construction of ramps and other accessibilities for access to their homes through the CDBG or HOME Residential Rehabilitation Program.

- Continued to work with multifamily residential property owners with housing problems (maintenance issues, crime, etc.) to improve the condition of rental housing.

- Actively enforced Chapter 28 of the City Code as it relates to possible Discrimination in Employment, through the Human Relations Commission. Citizens have two options under Chapter 28: mediation and litigation. The local branch of the NAACP and the Black Chamber of Commerce are also actively involved in referring employment complaints to the Human Relations Commission.

- Actively worked with the Coalition of Neighborhood Organizations (CONO) to promote neighborhood awareness and neighborhood comrades. Neighborhood groups provide mediation for disputes through the DOVE, Inc. Community Services.

- Promoted minority homeownership through CICD's "Welcome Home" program, which offers classes for first time home buyers at locations such as African American churches or neighborhood gathering sites.

- Addressed the role of the Zoning Board of Appeals and the Planning Commission through the City's Zoning Ordinance #3512, as amended. These two boards act on behalf of the municipality to ensure residential and commercial zoning laws are enforced. The ordinance also explains what actions citizens can take if they feel their property is wrongfully zoned.

- Dealt with noncompliant landlords through the use of Neighborhood Service Officers (NSOs), who ensure that City Dwelling Standards are met. The City

wants to ensure that landlords provide safe affordable housing for those of limited income who rent single family dwellings.

- Participated in conjunction with the local branch of the NAACP to help citizens process their Fair Housing complaints by referring them to the Decatur Human Relations Commission. Financial institutions, local Realtors, and CICD provide training to those who want to make the transition from renters to home owners.

- Work with Homeward Bound, to assist citizens with transitional housing needs. The goal of this relationship is to provide counseling and training to participants, helping them to become self sufficient and employed within 24 months or less.

E. Affordable Housing

Decatur actively promotes affordable housing through numerous HOME and CDBG funded activities annually. New or rehabilitated affordable housing units in FY2014/2015 included:

- The City provided the resources for very low-, low-, and moderate-income households for the rehabilitation of their homes, using HOME and CDBG funds. CDBG funds assisted homeowners through the CDBG Residential Rehabilitation program. Homes were brought up to local code standards through the HOME Residential Rehabilitation Program.
-

The following table reports the total number of owner households assisted under the National Affordable Housing Act (NAHA) by the City of Decatur using CDBG and HOME funds in FY2014/2015.

# of Households:	0-30% MFI	31-50% MFI	51-80% MFI
NAHA assisted	2	2	7
Non-NAHA assisted	0	0	0

F. Continuum of Care Narrative

1. Homeless Services/Emergency Shelter Services

City staff is very involved with agencies that provide emergency shelter and housing services to homeless persons in the City of Decatur. The City of Decatur's staff participates on the Homeless Advisory Council Continuum of Care, and the Homeward Bound Governing Board (for transitional housing). The Homeless Advisory Council Continuum of Care sets policy for local organizations that provide housing services including emergency shelter services.

On March 18, 2015, the Homeless Advisory Council Continuum of Care sponsored its annual Community Breakfast as part of Illinois Affordable Housing Week.

The **Point-In-Time Study** was conducted Thursday, January 23, 2014. The survey is performed annually for the purpose of determining the number of homeless individuals in the City of Decatur: The 2015 Point in Time (PIT) Survey Overview identified the number of homeless persons as 238.

- For 2011, 202 persons
- For 2012, 210 persons
- For 2013, 247 persons
- For 2014, 255 persons
- For 2015, 238 persons

Of those identified in 2015, 215 were reported with issue impacting them. Those issues include: substance abuse (75), domestic violence (21), post-traumatic stress disorder (16), mental illness (56), developmental disabled (14), brain injury (4), and physical disabled (29).

The total number of Chronic Homeless Persons for 2015 was 67. In 2011, 41 homeless persons were counted as Chronic Homeless. In 2012, 49 were reported, 2013, 69 were reported. For 2014, 71 were counted as chronic homeless.

Following were the Strategic Planning Objectives for the Continuum of Care (CoC) Application:

Objective 1: Create new permanent housing beds for chronically homeless persons.
Objective 2: Increase the percentage of participants remaining in CoC-funded permanent housing projects for at least six months to 77 percent or more.
Objective 3: Increase the percentage of participants in CoC–funded transitional housing that move into permanent housing to 65 percent or more.
Objective 4: Increase percentage of participants in all CoC-funded projects that are employed at program exit to 20 percent or more.
Objective 5: Decrease the number of homeless households with children.

2. **Transitional/Permanent Supportive Housing**

The City of Decatur is one of eight (8) organizations that form the Homeward Bound Governing Board. The eight organizations are: CICD, Inc., Dove, Inc., Heritage Behavioral, Decatur Macon County Opportunity Corporation, Decatur Housing Authority, Millikin University, Macon Piatt Regional Office on Education, and the City of Decatur. Staff serves on the Homeward Bound Grant Management Team and the Review/Selection Committee. Homeward Bound provides employment training for participants in their program. It currently manages 18 transitional housing units for CICD, Inc. at the Macon Street

Building, 25 additional leased units and eight (8) permanent supportive housing units at the Elmwood Apartments. The Homeward Bound partnership also received funding under HUD's Shelter + Care program for 32 units of permanent supportive housing. The equivalent of $4,000 per year of staff time is contributed to the Homeward Bound Program and support of the partnership.

The Homeless Advisory Council Continuum of Care receives funds annually through HUD's Supportive Housing Program.

The City continues to work with local non- profit organizations to seek additional opportunities to provide additional permanent supportive housing for persons who are homeless or have special needs.

3. **Housing for Chronically Homeless Individuals**

In spring of 2009, the City of Decatur held a public meeting for the amendment of 2008 Annual Plan/Consolidated Plan as required under the American Recovery and Reinvestment Act of 2009. An application was submitted to access Homelessness Prevention and Rapid Rehousing Program (HPRP) funds. The City of Decatur was approved for the HPRP funds. Dove, Inc. was approved as a sub-grantee for Decatur. The funds provided assistance for rent, electricity, credit counseling, case management, and more.

Housing for Homeless Veterans:

D&O Properties One, LLC, continues to assist homeless and low income veterans. Their efforts are spearheaded by a very active community partner, the Coalition for Veterans' Concerns of Decatur (CVC). The CVC is a non-profit organization made of local service agencies, veterans groups and individuals. In the past year, their activities have included an annual Veterans Stand Down Event held in Decatur. The event covers the homeless men and women from Decatur, Springfield, Champaign, Bloomington, and Danville. The event is funded in part by the Veterans Administration and the Department of Defense and hosted by the CVC and Salvation Army. The CVC receives donations which are used to support other Veteran programs, such as: emergency dental assistance managed by the Salvation Army and work readiness training through the Good Samaritan Inn.

The Salvation Army of Decatur is currently the recipient of a Supportive Services for Veterans Families (SSVF) grant and employees full time veteran case management staff. In March, DHA was awarded 15 HUD-VASH vouchers. The VA is in the process of placing a case worker in the local VA clinic for those awarded with the vouchers. D&O Properties I, LLC, a local developer owns 16 units of permanent supportive housing for veterans. The units were developed with Neighborhood Stabilization Program funds and offers Section 8 rental assistance. Lutheran Family Services receives grant funds from the Department

of Human Services for case management services for the North Street Commons Veterans Housing project.

G. Non-Housing Community Development Needs

The FY2010-2014 Consolidated Plan outlines the City's non-housing community development needs in Section IV pages 4-1 through 4-24. Each year, the City utilizes a portion of its CDBG entitlement to address these priorities: clearance and demolition, asbestos removal, clearance of contaminated sites, code enforcement, public facilities (neighborhood facilities, parks and/or recreation facilities), non-residential historic preservation, infrastructure, and public services (senior services, youth services, transportation services, employment/training services, health services, lead hazard Screening, crime awareness and prevention, fair housing activities, tenant/landlord counseling, homeowner counseling, homeless services).

Neighborhood Revitalization objectives were met through direct funding to a community based organization, the "Coalition of Neighborhood Organizations" (CONO). The City supported initiatives that met the national objectives, served the needs of the community, increased neighborhood safety and built community. (**See: Neighborhood Revitalization Objectives on page 7 of this report**).

In addition, other local programs, agencies and funding sources worked to address these community development needs. The City believes that using a portion of its CDBG entitlement to fund public service agencies for new programs or increase in service is one way to stimulate further investment in community development and will continue to devote CDBG entitlement to these efforts.

H. Other Actions

In addition to the housing and public service strategies previously listed in this report, the City has engaged in the following strategies and activities:

1. Obstacles to meeting underserved needs

a. Public service needs:

In the FY2010-2014 Consolidated Plan the City of Decatur outlined its priority needs in both the areas of housing and non-housing community development. As described in this Main Narrative Statement, most of those needs are being addressed by the actions taken either by the City, public service agencies, or the private sector. However, there are always additional needs being identified or areas which are underserved by the current strategy. Some of the high priority community needs which were identified include: neighborhood program funding, and employment training.

b. Aged and deteriorated housing stock:

The age and condition of the housing stock in Decatur's inner city makes rehabilitation costly and often economically infeasible for low-moderate income homeowners. Lead-based paint regulations continue to increase the per-unit cost of rehabilitation using federally-funded programs. The City allocates HOME and CDBG entitlement toward housing rehabilitation to address this need.

c. Rental housing:

The FY2014/2015 Annual Plan did not reflect assistance for the rehabilitation of rental units for low/moderate income tenants. Federal funds were directed to fund high demand for clearance of neighborhood slum and blight and homeowner residential programs, such as: Homeowner Residential Rehabilitation.

d. Homelessness:

While significant strides are being made toward addressing the community's needs for transitional and permanent supportive housing, funding for emergency housing and homeless services continues to be a challenge.

The Ten Year Plan to End Chronic Homelessness was developed, presented and approved by the city council. A small Working Group continues to review the plan and evaluate the current needs of the targeted population. The current members represented are mental health providers, faith-based organizations, shelters, a Millikin University Professor, and city staff. The existing plan identified a need for a "Chaplaincy Program". City staff contacted and surveyed various organizations and hospitals regarding their chaplaincy programs. Survey findings were reported to the Working Group in 2011. Millikin University Professor Mary E. Garrison and Millikin University (MU) students agreed to research the subject of chaplaincy and to create a foundational understanding and recommendations for allowing for implementation for a "chaplaincy program". The MU group presented their findings to the working group in May 2011. In 2012/2013, the Working Group began work on the development of a Chaplaincy/Spirituality Plan. A sub-committee was created to move forward with the research and development.

e. Education and the High School dropout rate:

EdCo was commissioned in 2007 to draw the community into a discussion about improvement of education systems and outcomes through a collaboration of providers and coordination of resources. The Education Coalition of Macon County, or EdCo (formerly DAEC, Decatur Area Education Coalition), is an initiative of the Community Foundation of Macon County. The centralized goal

is to prepare all Macon County citizens to move into life beyond high school with the skills and proficiency needed to continue their education or pursue the career of their choice. Since its inception EdCo has been working to achieve this goal through improvement in three overarching areas: Kindergarten Readiness, Grade-to-Grade Readiness, and College and Career Readiness.

Decatur Public Schools ranked 19th in the state with their dropout rate (4.4%) in the 2012-13 school year and had a 4 year graduation rate of 66.2%. EdCo works in partnership with Decatur Public School District #61 and all of our districts in all three of the major goal areas. With increased preparation before beginning K-12 education and a focus on the supports to obtain readiness at each grade level, research has shown decreased rates for dropout.

f. Economic Development:

While the economic climate and employment rate has struggled over the past several years, the primary obstacle continues to be the lack of training for higher-paid and more highly skilled positions. The section, "Economic Development Activities", further discusses the City's efforts to help in this area. ***(See: "3." - page 21 of this report)***

2. Lead-Based Paint Initiative

According to federal guidelines, the City is required to control all lead-based paint hazards that are found in any federally-funded housing rehabilitation project. In order to address these requirements; the City undertook the following initiatives in FY2014/2015:

a. City staff is current on their lead certification requirements and licenses. All projects follow lead-safe work practices.

b. City staff continues to work diligently with contractors to ensure certified and qualified contractors are undertaking the City's rehabilitation projects. These contractors were available to competitively bid on all HOME and CDBG-funded housing rehabilitation projects. The inspection staff ensured that lead reduction was completed in accordance with HUD guidelines.

c. City requires that all contractors bidding on rehabilitation projects incorporate into their bids the cost of lead-based paint remediation, if needed. City staff previously documented the increased cost of housing rehabilitation projects and proactively decreased the number of projected units to be completed.

When lead regulations were implemented under the Neighborhood Outreach Rehabilitation programs; meticulous efforts were made to assure that the City of Decatur adhered to federal guidelines in administering federal funds and lead-based paint hazards.

3. Economic Development Activities

The City seeks to offer increased employment and economic opportunities. In 2012, the Enterprise Zone was extended to July 1, 2013 to provide benefits to local business, as well as aid in attracting new businesses. Incentive through the existing Enterprise Zone plays a role in attracting new business. The July 1, 2013 renewal would expire on July 1, 2016.

The Decatur community continues its rebound from the recent recession as a number of new projects are either ongoing or on the immediate horizon. Additionally, the city's unemployment rate recently fell to its lowest level in years while other indicators clearly show a trend towards economic improvement. Some of the highlights locally include:

- Decatur Public Schools high school renovation and expansion for the first phase is now complete. The renovations resulted in the state of the art Eisenhower and MacArthur High Schools. The renovations total $76 million.
- The St. Teresa High School Expansion is a $4.8 million capital campaign and reconstruction to the state of the art athletic facility, building upgrades and expansion and improvement to the facilities.
- Richland Community College is completing a $16 million Workforce Development Center. The new 45,000 square foot facility will be used to fill the workforce pipeline and meet local employer demand for years to come. The campus expansion will also include a new culinary arts, dining restaurant and other renovations.
- Millikin University's renovation $1.4 million project includes artificial turf, lights, track and new scoreboard. Millikin University is ranked by U.S. News & World Report, Affordable Colleges (AC) Online, Forbes, and The Princeton Review have placed Millikin among the top universities in lists that highlight academic success, return on investment (ROI), and student satisfaction.
- Archer Daniels Midland (ADM) Company Midwest Inland Port is a real game changer for the region that positions the City of Decatur as a transportation hub the likes of which has never been seen in the area. The Midwest Inland Port positions Decatur as the Midwest's premier shipping hub. It is a shipping and receiving facility offers direct access to 3 Class I railroads, four interstate highways and a major U.S. Highway. The location provides proximity to 95 million customers within a day's drive.
- ADM local expansion included a $6.5 million dollar plant under construction with the ADM Decatur processing complex for refining crude vegetable oil.
- St. Mary's Hospital recently completed the first phase of the $31 million construction and expansion project to add a new lobby, emergency department, laboratory, and hospital façade.

- Decatur Memorial Hospital (DMH) is continuing its $39 million expansion to add rooms, a new tower, cafeteria and other amenities. DMH recently opened a new, state of the art Cancer Care Center.
- The City of Decatur's Downtown Streetscape Project represents a $14 million public development imagined as the next step in efforts to bring a new look, feel and energy to the city's Central Business District. The three-phased plan includes new sidewalks, landscaping, lighting, recreational opportunities and other amenities to Downtown Decatur. The third and final phase is expected to be completed in the summer of 2015. This investment has spurred other businesses to begin making improvements as part of what is an ongoing downtown renaissance.
- The project, Lakeshore Landing Lake Front Development, will create a destination for both local residents and people who come to our city to live, work and play. The development is adding new restaurants and recreational amenities, housing, a water park, hotel, boat docks and other exciting amenities. Some of the projects completed to date include Overlook Adventure Mini Golf, Ted's Taters Restaurant, Cherry Berry, Disc Golf Course and Dog Park.
- The new County Market Store at Grand Avenue and Illinois 48 was a $15 million private investment in the community. The new market is a welcomed addition to the city's near northwest side. It is believed this neighborhood is in the early stages of a large-scale revitalization that will reinvent the area.
- The City reached an agreement to bring a new 35,000 square foot retail development to the site to include an Ashley Furniture and other retail, restaurant or commercial entities at Mound Center. Ashley Furniture stores consistently rank amongst the largest home furnishings retailers in the United States.
- Parke & Son, Inc. has invested more than $6 million for the 140,000 square foot expansion of the warehouse and distribution facility on East Mound Road to meet current and anticipated growth in business associated with the Midwest Inland Port.
- A new $11 million facility for Union Iron Consolidation on East Mound Road will consolidate operations and accommodate expected growth. Additional employees will be added over the next several months as the company expands it production operations.

4. Overcoming gaps in institutional structure

The Neighborhood Outreach Division, located in the Neighborhood Services Department, carries the full responsibility for coordinating, scheduling and carrying out the components of the City of Decatur's Consolidated Plan, Action Plan and CAPER ***(See: "Organizational Charts, Appendices "A" of this report.)*** The Neighborhood Outreach Division is responsible for administering the Department of Housing and Urban Development's CDBG and HOME funded programs and community advocacy efforts. Staff for this division includes one full time Neighborhood Programs Manager, a student intern, and a contractual construction manager. The Director of Neighborhood Services oversees the Neighborhood Outreach Division.

Several commissions, boards and community groups serve in an advisory capacity to the City of Decatur. The City partners with other organizations in order to provide the most efficient, timely and accurate service to its residents. Some of these organizations not only serve in an advisory capacity, but may be sub-recipients of the City of Decatur. The City continues to work closely with many public service agencies that address the needs of our community and identify ways to overcome gaps in the institutional structure. By participating in groups like the Fair Housing Committee, the Homeward Bound Governing Board, Decatur Macon County Opportunities Corporation (DMCOC), the Decatur Job Council, Decatur Community Partnership, and DCDF, Inc., (an extension of the city which addresses economic and housing issues), communication between the various organizations that serve the community is increased to insure a seamless delivery of services.

5. Public housing needs and resident initiatives

The City maintains communication with Decatur Housing Authority (DHA) to monitor events and concerns in the City's public housing programs. The City and DHA work cooperatively to ensure that public housing needs identified in the Consolidated Plan are being addressed. DHA submitted a copy of its Annual Plan to the City to be used in conjunction with the City's Consolidated Plan and Action Plan. The Annual PHA Plan outlines the public housing needs that are being addressed as well as the community service and self-sufficiency programs available to DHA residents.

The City of Decatur is currently working with DHA on a 12 unit home ownership development. DHA has received funding through the National Foreclosure Settlement Grant.

The City worked closely in the planning and development stage of the HOPE VI/Near North Redevelopment project (now Wabash Crossing) and continues to work closely with DHA through the completion and monitoring of the project.

6. Reducing the number of families in poverty

The City of Decatur is committed to the reduction of the number of households with income below the poverty line. The City works towards reducing poverty statistics by providing low-income persons and families with programs that will motivate and help them move toward self-sufficiency. The City of Decatur met with residents to improve the poverty strategy for the FY2010-2014 Consolidated Plan.

As part of its FY2010/2014 Consolidated Plan, the City updated the anti-poverty strategy which included:

- Addressing the housing needs of very low income renter households through programs which provide tenant counseling services.
- Supporting additional affordable rental housing opportunities to meet a specific identified community need.
- Providing financial assistance to low-income persons and families to achieve homeownership, improving their financial condition and increasing stability. These families are required to receive homeownership counseling from HUD-certified Homeownership Counseling agencies.
- Working with the Decatur/Macon County Homeless Council to address the lowest income population who are at risk of homelessness.
- Supporting and coordinating with job training programs such as Section 3 and Workforce Development, the Decatur Area Vocational Center, and Richland Community College.
- Supporting programs to assist public housing resident to improve their quality of life and economic condition.
- Ensure that any programs the City initiates or participates in to address poverty are in line with goals established by agencies for which this is a primary mission, such as: the Decatur-Macon County Opportunities Corporation (DMCOC), the United Way of Decatur and Mid-Illinois, and the Human Services Area Consortium (HSAC).

7. Developing a Performance Measurement System

In accordance with CPD Notice 03-09, the City of Decatur developed and implemented a Performance Measurement System for its CDBG and HOME-funded activities. This system was to assist the City in assessing the productivity and impact of the programs on which its federal resources were expended.

The performance measures for each specific objective is included in the narrative and in Table 3A.

I. Leveraging Resources

The primary way in which the City has successfully leveraged private and other resources is through HOME-assisted affordable housing activities. Historically, the federal resources have stimulated the development of new affordable housing (Wabash Crossing); the purchase of homes by lower income households (Decatur HOME Buyer Down Payment Assistance Program); the development of new supportive housing (Woodford Homes, Inc. Camelot and Charles Supportive Housing.); and the rehabilitation of existing affordable housing. Private lender financing has played a significant role in the homebuyer program. Other non-federal resources include the Federal Home Loan Bank (FHLB), the Illinois Housing Trust Fund, and the Illinois Housing Development Authority (IHDA) program. Leveraged resources are identified in the HOME Match Report.

J. Program Income/Loans

The City of Decatur receives program income on an ongoing basis from several of its **CDBG funded** activities, primarily from loan repayment. City staff receipts the program income in IDIS, and inputs its program income on a monthly basis. Input and draw downs for FY2014/2015, as reported on IDIS report C04PR09, were as follows:

CDBG	Beginning Balance:	13,674.19
	Receipts *:	+$ 883.86
	Draws	$ 309.42
	Balance 4/30/15	**$14,248.63**

As the figures indicate, the City continues to expend Program Income in a timely manner, prior to drawing down new funds from the Line-of-Credit.

There were no CDBG float-funded activities outstanding as of the end of FY2014. There were three (3) **CDBG loans** outstanding with a principal balance of $13,487.59 owed as of the end of the reporting period. In 2014, the City of Decatur did not taken legal action to foreclose on any CDBG funded property.

K. Citizen Comments

Notice of the Public Review of the draft FY 2014/2015 CAPER was published in the Decatur Tribune newspaper May 20, 2015. The draft was made available for citizen comments from Monday, June 8, 2015 through Wednesday, June 24, 2015 at several locations. A Public Hearing to present and solicit comments on the results was held Monday, June 8, 2015 at 4:00 P.M. in City Council chambers on the 3rd floor of the Decatur Civic Center. No comments were received during the meeting.

L. Self- Evaluation

The City finds that the activities and strategies it is undertaking through the FY2010-2014 Consolidated Plan are making an impact on identified needs. Federal funds, the City's general funds, staff resources and community collaboration have been effective in addressing the high priority need areas of: (1) affordable housing (2) supportive housing for the homeless, (3) supportive housing for persons with special needs and (4) code enforcement of abandoned, substandard housing.

Indicators of the results of these activities would include the number of low and moderate-income households assisted by City housing programs (HOME and CDBG funds) and the number of persons assisted through other CDBG-funded activities.

Eleven (11) low to moderate-income households were improved through the following programs: Residential Rehabilitation (11). In addition to the programs, the Coalition of

Neighborhood Organizations (CONO) received CDBG funding to carry out neighborhood projects. Funding was provided for neighborhood activities.

The City of Decatur partnered with several not-for-profit and grassroots organizations in FY2014/2015 to accomplish its goals. By doing so, we have solicited community participation and created community buy-in, while accomplishing the goals set in the Consolidated Plan and FY2014/2015 Action Plan. Staff also addressed housing, community development, education, and homeless issues by its active participation on the Homeward Bound Governing Board, Job Council (DJC), Decatur/Macon County Opportunities Corp. (DMCOC), Money Smart Week (MSW), and the Coalition of Neighborhood Organizations (CONO).

In order to ensure there are no problems regarding compliance issues, the City of Decatur monitors its sub-grantees for compliance through site and desktop monitoring, as specified in the monitoring plan. Sub-grantees are responsible for providing monthly and annual reports. The reports must detail their spending and programs.

Residential Rehabilitation Program funded through CDBG and HOME has been in operation for many years. The program provides effective and reliable services. The request for roof replacement, accessibility improvements, and energy conservation programs continue to be in great demand. As additional programs are developed, the City is confident that greater effectiveness will be accomplished in addressing the needs for affordable, quality housing and, supportive housing for the chronically homeless. Although the implementation of policies and procedures for the lead-based paint hazards initially slowed the processing of the housing rehabilitation programs, substantial progress has been made on all activities.

In developing its FY2010-2014 Consolidated Plan, the City reassessed its needs and priorities in order to meet the community's needs more effectively. In the process, it made improvements to its strategies and updated its plan to address community development needs.

CDBG PROGRAM NARRATIVE STATEMENTS

II. CDBG NARRATIVE STATEMENTS – ENTITLEMENT FUNDS

A. Relationship of use of CDBG funds to the needs, goals and objectives in the Consolidated Plan.

The City of Decatur used its FY2014/2015 CDBG Entitlement Funds to further the goals and priorities stated in its FY2010-2014 Consolidated Plan. While some of the programs funded by the City of Decatur's CDBG Entitlement Funds address the housing priorities previously identified, others address Non-Housing Community Development Needs. The CDBG activities which address Housing Priorities are identified on pages **5** and **6** of this report in the Main Narrative Statement. The CDBG activities which address Non-Housing Community Development Needs are listed on pages **17 ("G.")** of the Main Narrative Statement.

B. Nature and Reason for any changes in Program Objectives

There were no changes to Program Objectives.

C. Individual Program Summary

The City of Decatur used CDBG funds actively for several programs during the FY 2014/2015. Information is provided for Administration Fund activities. For additional details, please refer to ***APPENDICES, "D" "IDIS Reports" (PR09), and Section I. J. Program Income/Loans (page 24 of this report).***

The individual program data includes the following: detailed descriptions of the program, the project's geographic distribution, demographic information concerning participants, and funds budgeted/expended. All of the programs addressed at least one of the priority needs identified in the City's 2014-2015 Action Plan, and benefited low and moderate income persons.

Ongoing monitoring of prior CDBG-funded projects in FY 2014/2015.

1. NEIGHBORHOOD REVITALIZATION PROJECTS

a. Coalition of Neighborhood Organizations (aka CONO), (#969) – CONO serves as an umbrella for Decatur's neighborhood groups. It promotes and sponsors various community activities and provides a forum for neighborhood groups to share information and needs. Funds were used for neighborhood grants, supplies, event costs, space rental, training, and other miscellaneous program implementation expenses.

NR-1: Continue support of the Coalition of Neighborhood Organizations (CONO)

NR-2: Support crime prevention activities within the Neighborhood Regeneration Area

Goal: 8
Accomplishment: 8

Geographic Distribution: See Neighborhood Regeneration Map: **Appendix A**

Demographic Information:
Expended Funds:

During FY 2014/2015 Program Year	$3,000.00	EN
	$0.00	PI
	$3,000.00	**Total**

2. HOUSING PROJECTS

a. Emergency Grant Program (#952): This is a City-administered program. The City provided grants up to $5,000 to eligible low/moderate income homeowners for emergency, life threatening and/or health-related home repairs: e.g., furnace, plumbing, water heater, etc. The program was cancelled due to the lack of staffing.

OH-1: Improve existing housing conditions for low/moderate income homeowners.

Goal: ***8***
Accomplishment: ***0***
Geographic Distribution: City-wide
Demographic Information:
Female Head of Household: 0

Beneficiary's Income Level:

30% MFI	50% MFI	80% MFI
0	0	0

Beneficiary's Race/Ethnicity:

Black	Hispanic	White	Indian/ Alaskan	Asian/ Pacific Is	Other
0	0	0	0	0	0

Expended Funds:

During FY 2014/2015 Program Year	$000.00	EN
	$000.00	**Total**

b. CDBG Residential Rehabilitation (#983): This is a City-administered program. The City provided assistance to eligible low/moderate income homeowners for code repairs, such as: furnace, plumbing, water heater, roof, energy conservation, etc. Due to the lack of staffing, the project was closed out.

OH-1: Improve existing housing conditions for low/moderate income homeowners.

Goal: ***10***
Accomplishment: ***1***
Geographic Distribution: City-wide
Demographic Information:
Female Head of Household: 0

Beneficiary's Income Level:

30% MFI	50% MFI	80% MFI
0	0	1

Beneficiary's Race/Ethnicity:

Black	Hispanic	White	Indian/ Alaskan	Asian/ Pacific Is	Other
0	0	1	0	0	0

Expended Funds:

During FY 2014/2015 Program Year	$29,785.00	EN
	$0.00	PI
	$29,785.00	**Total**

c. City-wide Demolition (#943, 954 through 982): The program is a City-administered program. This program involves the demolition of unsafe residential structures throughout the City of Decatur to help improve existing blighted conditions. Structures selected for demolition were determined to be unsafe for various reasons and, most often, under court order. Structures were deemed unsafe, unfit, and uninhabitable in a cost-effective manner. All sites received asbestos review, and the necessary procedures were followed for sites requiring

abatement. These structures were no longer inhabited and were the focus of neighborhood safety concerns. The City demolished 20 unsafe structures using the re-allocated 2013 program year funds and allocated FY2014/2015 funds. The City completed demolition on 28 of the unsafe structures during the 2014/2015 program year. DCDF, Inc. funds were also used on these projects.

CD-2: Continue and increase demolition of abandoned substandard housing.

Goal: ***50***
Accomplishment: ***48***
Geographic Distribution: City-wide
Demographic Information: **N/A**
Expended Funds:

During FY 2014/2015 Program Year	$749,946.00	EN
	$0.00	PI
	$749,946.00	**Total**

d. Project Delivery Costs (#925 & #951): Funds from this activity were used to cover administration costs associated with administering the Community Development Block Grant (CDBG) housing programs. These administrative funds were used for: personnel, contractual services, commodities, and other charges as they relate to rehabilitation projects. Funds were used strictly for housing programs targeted to low/moderate-income homeowners.

Geographic Distribution: City-wide
Demographic Information:
Expended Funds:

During FY 2014/2015 Program Year	$14,832.30	EN
	$0.00	PI
	$14,832.30	**Total**

3. CODE ENFORCEMENT

a. Code Enforcement (#924 & #953): This is a City-administered program. Neighborhood Service Officers assisted low to moderate income residents, neighborhood groups, and city officials in mitigating slum and blight by acting as a liaison enforcing housing and maintenance codes, primarily in the city's urban core. The

Neighborhood Service Division initiated 1,385 housing cases which were in Low/Mod Census Tracts: 2, 3, 5, 6, 9, 10, 11, 19, 20, and 21.

CD-1: Continue and increase code enforcement of abandoned, sub-standard housing.

Goal: ***300- 400***
Accomplishments: ***1,717***
Geographic Distribution: See above
Demographic Information: ***N/A***
Low-Mod %: 52.50%
Expended Funds:

During FY 2014/2015 Program Year	$192,328.65	EN
	$0.00	PI
	$192,328.65	**Total**

4. GENERAL

a. General Administration (#926 & #949): Funds from this activity were used to cover General Administration costs associated with administering programs funded with CDBG funds. These administrative funds were used for: personnel, contractual services, commodities, and other charges.

Geographic Distribution: City-wide
Demographic Information: N/A
Expended Funds:

During FY 2014/2015 Program Year	$195,775.91	EN
	309.42	PI
	$196,085.33	**Total**

5. ECONOMIC DEVELOPMENT PROJECTS

a. Section 108 (#950): These funds are for repayment of Section 108 Loan.

Goal: ***N/A***
Accomplishments: ***N/A***

Geographic distribution: One Main Place/Wabash Crossing
Demographic Information:
Low/Mod Area N/A

Expended Funds:

During FY 2014/2015 Program Year	$170,000	EN
	$170,000	**Total**

D. CDBG Financial Summary

FY2014/2015 CDBG Allocation	$1,220,878.00
FY2014/2015 Program Income Received	$883.85
CDBG Funds Available from Previous Years	$656,741.65
Total Available CDBG Funds	**$1,878,503.50**
Total CDBG Funds Expended during FY2014/2015	$1,355,977.18
Ending FY2014/2015 Fund Balance:	**$522,526.32**

E. Assessment of City's efforts in carrying out planned actions

1. Did the City pursue all resources that the grantee indicated it would pursue?

Yes, the City pursued all resources.

2. Did the City provide the requested Certifications of Consistency for HUD programs?

The City provided Certifications of Consistency with the Consolidated Plan:

- Decatur Housing Authority:
  - Resident Opportunity & Self-Sufficiency (ROSS)

- Decatur Housing Authority (DHA) and Dove, Inc for the Continuum of Care (CFDA 14.267):
  - *Supportive Housing Projects: Dove, Inc.*
  - *Supportive Housing Project, DHA.*

3. Did the City hinder the Consolidated Plan implementation by action or willful inaction?

The City did not hinder the Consolidated Plan implementation by action or willful inaction.

F. How were funds used for the three national objectives?

The City of Decatur met the three national objectives by:

- Providing homeowner rehabilitation to enable families to remain in their homes, while improving the housing stock of Decatur.
- Addressing a variety of community needs of low/moderate income persons
- Helping to eliminate slum and blight through various city programs; and by improving infrastructure that pose serious and immediate threat to the health, safety, and welfare of Decatur residents.

G. ***Relocation Narrative***

During the 2012 program year the City engaged in no activities which triggered the Uniform Relocation Act (URA). The following procedures would have been used for relocation and acquisition activities during the 2012 program year if necessary:

1. Inquiries regarding the purchasing of property can be made by a property owner or Neighborhood Outreach Division. Staff will send a general letter of inquiry and the appropriate HUD brochures to the property owner and tenants, if applicable. (HUD brochures 1041-CPD and 1044-CPD are sent to the owner. If there is a tenant residing at the property, staff will send HUD brochure 1042-CPD). The brochures describe relocation payments and procedures and acquisition requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

2. The owner(s) make the City aware of his/her intent to sell and an appraisal and title search of the property are ordered. All title work is conducted by Central Illinois Title.

3. The title search is then conducted and found to be clear and void of any liens and an offer is made to the property owner, based upon the appraisal. Staff must send a memo to the City Manager detailing a proposed offer based on the appraisal of the property. Once the City Manager signs off on the memo, staff can file it in the appropriate folder.

4. Once the City Manager approves, a certified letter is sent to the property owner, along with a confirmation sheet. The confirmation sheet must be returned to staff with the property owner's signature indicating whether he or she will accept or decline the offer. If the owner disagrees with the appraised value of his/her property, he or she can order a second appraisal at his/her own expense. The City of Decatur will only pay for one appraisal.

5. If the property is homeowner-occupied, the relocation process is initiated upon acceptance of the acquisition offer. Relocation and moving expenses for homeowners who wish to remain owners, are determined by the cost of the prospective housing unit, and actual or fixed rates for moving personal property. Relocation for renters is conducted simultaneously with property acquisition. Relocation benefits for renters will depend on whether renter will become a home owner or continue to rent. If the renter is becoming a homeowner, assistance is based on a 42-month period. Benefits for a renter who decides to continue renting is based upon 60 months. The City of Decatur will pay the difference for renters who remain renters or who wish to become homeowners, and for homeowners who wish to become renters. The difference is based on 30% of gross

monthly income and housing expense. This amount is multiplied by 42 or 60 (depending on whether the occupant will be a renter or homeowner). This includes utilities and utility hook ups. For detailed information on relocation benefits, see Section 104(d) in the HUD regulations.

6. If the property owner accepts the offer, staff will contact Central Illinois Title Company (CIT) to prepare the closings. However, before closing on the property, CIT will develop a Purchase Agreement between the property owner and the City of Decatur. A Purchase Agreement is good for up to 90 days prior to closing. However, at staff's discretion, it can be extended to 120 days. CIT will send a Settlement Sheet to Neighborhood Outreach. The appropriate staff will submit a check request to the Finance Department. Staff should ask Finance to hold the check. It will be hand delivered to CIT prior to the closing date.

7. Appropriate Neighborhood Outreach staff will conduct environmental reviews of the property. Letters should be sent to the Illinois Historical Preservation Agency (IHPA) or after Purchase Agreements are signed, but before closing. Simultaneously, order Risk Assessment. Upon completion of the asbestos assessment, the service provider must present its findings to staff. Staff must then sign off on the Inspection Summary and place a copy in the files.

8. Once the closing is complete and staff receives the IHPA approval letter and the Asbestos Inspection Summary (if there are standing structures on the property), forms are given to Neighborhood Inspection to order demolition. Neighborhood Inspections will inform Neighborhood Outreach of the demolition date.

9. CIT will provide the following to the City of Decatur upon closing: a signed contract, recorded deed, title insurance, and a signed Purchase Agreement.

10. Staff will provide the Clerk Typist a copy of the deed and a picture of the property. She will generate an Affidavit. The Assistant City Manager will sign the Affidavit. Once it is returned to the clerk typist, she will file for Tax Exemption.

H. Economic Development/Jobs Creation Narrative

Other sources were used for job creation and economic development. The City, local economic development organizations and private development companies have coordinated their efforts in increasing quality of life by attracting high tech businesses, revitalizing the downtown and pursuing retail and restaurants sought by area residents. The City of Decatur and the Economic Development Corporation (EDC) have many incentive programs in place to spur employment growth for the region. The incentives available for business development include the Enterprise Zone, Revolving Loan Fund, and Tax Increment Financing (TIF).

SECTION 108 LOAN NARRATIVE STATEMENTS

III. SECTION 108 LOAN NARRATIVE STATEMENTS

A. Use of Section 108 funds for economic development activities

In 1995, the City of Decatur applied to participate in the Section 108 Loan program. The City was approved for reservations of $2.5 million and $6.0 million in Community Development Block Grant Section 108 loan guarantees. The $2.5 million was used to establish a generic business loan program to spur development in the downtown area, since this area of the City was in need of substantial support for business development.

The City had accessed $6.0 Million and an additional $2.5 Million of Section 108 guaranteed loan funds to support infrastructure improvements in the Near North Redevelopment Area. The City has decided not to utilize the balance of Section 108 reserved funds for the area. Other funding sources may finance eligible development projects that will generate new jobs. These funds could be utilized to finance projects to be carried out by neighborhood-based nonprofit organizations, private developers, Section 103(d), or specialized Small Business Investment Companies and local development corporations consistent with our five year goals and the goals of the HOPE VI revitalization project.

Specific redevelopment activities aimed at providing new commercial development opportunities, improving pedestrian facilities to further stabilize residential areas; and to initiate a large scale aesthetic enhancement program, are all underway as a result of the Decatur City Council's approval of a Tax Increment Finance (TIF) district, the Olde Towne Redevelopment Project Area.

B. Section 108 Project Summary

The Beresford Plaza project was the first to be funded from the generic downtown business Section 108 reservation. The project included acquisition and renovations to 101 South Main Place, a historic property located at the intersection of Main and Main Streets in the heart of downtown Decatur.

The loan for the One Main Place project has a maturity date of April 1, 2019. The $3 million Section 108 loan commitment for the Near North Redevelopment was utilized to fund infrastructure construction.

HOME PROGRAM NARRATIVE STATEMENTS

HOME PROGRAM NARRATIVE STATEMENT

A. Relationship of use of HOME funds to the needs, goals and objectives in the Consolidated Plan.

In FY2014/2015, the City of Decatur used its HOME Entitlement funds to further the goals and priorities stated in its FY 2010-2014 Consolidated Plan. HOME funds were used exclusively to further one of the City's priority housing needs: Affordable housing. HOME-funds addressed the Action Plan section: **C.II.** Owner Housing Objectives: Programs Targeted to Homeowners. The priority is further discussed in the Main Narrative section of this document.

B. Nature and reason for any changes in Program Objectives.

No changes

C. Individual Program Summary for HOME Activities

The following is a description of each program to which the City of Decatur has budgeted, committed, or expended HOME funds during FY2014/2015. Information is also provided for Administration Fund activities. For additional details, please refer to the IDIS Activity Summary Report.

1. HOME HOUSING PROJECTS

a. Residential Rehabilitation (#933, #934, #935, #936, #937, #938, #941, #944, #945, #946, #947, and #948): This is a City-administered program. Funds from this program are provided to low-income homeowners residing in marginal dwellings to provide for: revitalizing and preserving the existing housing stock; improving the quality of life for low-income homeowners; reducing utility costs and improving the quality of life for low-income homeowners by incorporating energy conservation techniques into residential rehabilitation. All dwellings rehabilitated using HOME funds are brought up to the standards of the local building code. Two activities were closed in June 2015.

b. **OH-1:** Improve existing housing conditions for low-income homeowners, especially seniors and people with disabilities so they can continue to live independently.

Goal:	***10***
Accomplishment (Households):	***10*** owner-occupied
Geographic Distribution:	City wide
Demographic Information:	
Female Head of Household:	
Beneficiary's Income Level:	

30% MFI	50% MFI	80% MFI
2	2	6

Beneficiary's Race/Ethnicity:

Black	Hispanic	White	Indian/ Alaskan	Asian/ Pacific Is	Other
7	0	3	0	0	0

Expended Funds:

During FY 2014/2015 Program Year	$291,829.67	EN
	$54,458.50	PI
	$346,286.17	**Total**

2. COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) – OVERVIEW

In the past, the City of Decatur has partnered with local Community Housing Development Organizations (CHDOs) for several years. CHDOs used the funds for pre-development, acquisition, construction, soft costs, and other eligible items associated with the projects. The focus of the organizations was to provide affordable home ownership opportunities to low income individuals. The City of Decatur received Technical Assistance to recruit and increase the number of Community Housing Development Organizations (CHDO). Several entities expressed interest. However, the entities have never moved forward in the certification process for a variety of reasons. Some of the organizational challenges included but were not limited to: housing experience, board capacity, financial, and the economy. At this time, the City of Decatur has no certified CHDO's.

D. HOME Program Administration (#942 & #928):

In FY2014/2015 funding expended for project and program administration and monitoring activities associated with HOME-funded affordable housing projects.

Expended Funds:

During FY 2014/2015 Program Year	$26,107.68	AD
	$11,141.43	PA
	$37,205.11	**Total**

E. HOME Funds – Expenditure and Commitment Rate:

The City of Decatur (COD) expended $383,491.28 of HOME funds during FY2014/2015 (from both entitlement funds and program income).

Due to various issues, including economic decline in our local housing market, a local CHDO failed to complete several activities. The City of Decatur continues work closely with the Chicago HUD Office to resolve these issues.

F. HOME Match Report:

HUD Form-40107A, HOME Match Log. ***(See: Appendix B of this report)***

G. HOME Results of on-site inspections of affordable rental housing:

During FY2014/2015, housing projects are monitored annually to ensure compliance. Property owners are required to provide tenant certification updates annually. Property inspections are performed every two or three years depending upon the number of units in the project.

H. Affirmative Marketing and Minority/Women Owned Businesses

In FY2014/2015, the City of Decatur continued its efforts to expand the total number of contractors bidding on its HOME and CDBG funded activities, and in particular the number of minority and women-owned businesses.

According to information reported to HUD on Form 2516 (Contract and Subcontract Activity), of the $270,918 in CDBG Funds spent on contracts reported in FY2014/2015 and $80,577 was awarded to minority-owned contractors. ***See: Appendix B. 2.of this report.***

The City of Decatur recognizes that it needs to continue recruiting additional minority contractors, particularly for its rehabilitation projects. Efforts to attract minority and women-owned contractors to bid on HUD-funded projects will continue to expand in the coming year. In addition to the strategies previously outlined, efforts will include:

- Additional advertising, perhaps in surrounding communities.
- Discussion/research of techniques used in other cities to attract minority bidders.
- Working with the local Black Chamber of Commerce when projects are advertised.

All HOME-assisted projects must submit and comply with an Affirmative Marketing Plan. All supportive housing projects which receive HOME funds are affirmatively marketed within their special needs group.

In addition to these specific actions on the part of the Neighborhood Outreach staff, the City of Decatur is undertaking numerous activities to include more minorities in other ways. The City's Human Resource Department is currently taking specific steps to increase the number of minorities applying for positions with the City. Staff is confident that these efforts will increase the number of bidders on City contracts.

GLOSSARY

CAPER GLOSSARY

Annual Action Plan: delineates the programs set out (Goals) by the City of Decatur, Neighborhood Redevelopment division. This is 1/5 of the Consolidated Plan for the City of Decatur.

Annual PHA Plan: Public Housing Authority's (PHA) outline for public housing needs that are being addressed and the community service and self-sufficiency programs available to PHA residents.

CAPER (Consolidated Annual performance and Evaluation Report): report to HUD stating the accomplishments completed from the previous Annual Action Plan goals stated. This report is due 90 days after the close of the PJ's fiscal year.

CDBG (Community Development Block Grant): Federally assisted program that supports community development activities and further the development of a national urban growth policy

Chapter 28 City Code: Code covering Discrimination in Employment through the formation of the Human Relations Commission.

CHDO: Community Housing & Development Organization): non-profit housing provider receiving minimum of 15% of HOME Investment Partnership funds.

Chronic Homelessness: citizens with no place to call home and most often with no source of income.

City of Decatur, Illinois: Federally designated entitlement community located in Central Illinois.

City-wide Demolitions: CDBG funded program to continue to demolish vacant, unsafe or substandard homes throughout the City of Decatur. These are court-ordered demolitions.

Code Enforcement Program: CDBG program funds two (2) Neighborhood Service Officers (NSO). The NSOs is to assist low to mod income residents, neighborhood groups, and city officials in mitigating slum and blight by acting as liaison enforcing housing and maintenance codes city wide, but primarily in the city's urban core.

Code Violations: violations of the current International Property Maintenance Code 2006 as adopted and amended by the City of Decatur, other applicable codes and ordinances adopted by the City and applicable Department of Housing and Urban Development (HUD) Standards.

CONO (Coalition of Neighborhood Organizations): umbrella organization that helps oversee and provide guidance to over 20 neighborhood groups within the City of Decatur. CONO helps provide a single voice regarding neighborhood concerns. Sponsors community activities and provides a way for neighborhood groups to share information.

Con Plan (CP) Consolidated Plan: Locally developed five-year plan for the City of Decatur regarding housing assistance and urban development under the Community Development Block Grant and other CPD (Community Planning and Development) programs. City of Decatur's Consolidated Plan years FY2010-2014.

Continuum of Care: Federal program stressing permanent solutions to homelessness.

CPTED Program (Crime Prevention through Environmental Design): CDBG-funded program (grant) providing funds for lighting and security improvements for low/moderate residential units for qualified applicants.

Decatur/Macon County Homeless Council Continuum of Care: agency that provides emergency shelter and housing services to homeless persons in the City of Decatur. Council sets policy for several local organizations that provide housing services, including emergency shelter services.

Demolition Program: CDBG funded program serviced by Neighborhood Outreach staff that work closely with the Neighborhood Service Division to target and eventually demolish unsafe structures in the City of Decatur.

Emergency Program: CDBG funded program that addresses life threatening, hazardous and/or unsanitary conditions for low and moderate-income homeowners, e.g. sewer, furnace, hot water heaters, etc.

Energy Conservation Program: City-wide, CDBG funded program that provides insulation, furnaces, water heaters, insulated doors and replacement/storm windows.

Entitlement Grant: A grant in which funds are provided to specific grantees on the basis of a formula, prescribed in legislation or regulation, rather than on the basis of an individual project. The formula is usually based on such factors as population, enrollment, per-capita income, or a specific need. Applicants do not compete for these funds.

Façade Program (Downtown Historic Preservation): CDBG funded program to provide matching assistance to business owners in restoring their exterior façade to preserve and/or recreate its historic features.

Fair Housing Committee: committee comprised of representatives of the banking and real estate communities, city staff and several community organization whose missions and goals focus toward fair housing initiatives in the City of Decatur.

Fiscal Year: Financial reporting year for the City of Decatur beginning on May 1 and concluding on April 30 of the following year.

Grantee: A person or organization that receives funding, property, or resources from a public or private source to further the goals and objectives of the source.

HOME (Home Investment Partnerships Act): Federal government program created by the National Affordable Housing Act of 1990 (NAHA) which provides decent affordable housing to lower-income households; expands the capacity of nonprofit housing providers; strengthens the ability of state and local governments to providing housing and leverages private-sector participation.

Homebuyer Program: Program helps to make home ownership affordable and possible for low income households. City partners with area banks to provide a portion of the purchase price (not to exceed $10,000) of a home for a 5-year term. This reduces the monthly mortgage payments for low income home buyers.

Homeowner Housing Rehabilitation Program: CDBG or HOME-funded program to continue improving existing housing conditions for low-income homeowners in targeted areas up to health and safety code standards.

Homeward Bound: CDBG funded program that assists citizens with transitional housing needs. The goal is to provide counseling and training to participants, helping them to become self-sufficient and gainfully employed within 24 months or less.

HOPE VI: Federally funded program for revitalization of severely distressed public housing. In the City of Decatur, it is the Near North Redevelopment (Wabash Crossing).

HUD (Department of Housing & Urban Development): Branch of the Federal government providing funds for CDBG, HPRP, and HOME Programs in the City of Decatur, IL.

IHPA (Illinois Historic Preservation Agency): Is a governmental agency of the State of Illinois. The mission of this agency is to collect, preserve, interpret, and communicate the diverse heritage of Illinois.

Indirect Costs: Any costs that are incurred as a result of grant award activities and that provide a benefit to the grant project, but that cannot be allocated directly to a grant. Indirect costs may include costs relating to facilities, utilities, accounting and bookkeeping services, legal services, grant administration systems, procurement systems, general operating expenses, etc.

NAHA (National Affordable Housing Act of 1990): Enacted by Congress to authorize the HOME Investment Partnerships Program, the National Homeownership Trust program, and programs to amend and extend certain laws relating to housing, community, and neighborhood preservation and related programs.

Neighborhood Improvements Commission: A group comprised of landlords, neighborhood organizations and community at-large members to determine unmet needs that need to be addressed and recommended to City Council.

Director of Neighborhood Services: head of the Neighborhood Outreach Division and Inspection Division who reaches out to the neighborhoods and neighborhood organizations to improve the safety and quality of life for residents.

Neighborhood Outreach Division: Division within the Neighborhood Services Department responsible for administering the general CDBG, CDBG-R, HPRP, and HOME Programs and coordinating all related activities for Decatur. Its goal is to provide housing assistance in a prioritized but equitable manner to low and moderate income persons who have no other recourse.

Neighborhood Inspection Division: Division within the Neighborhood Services Department responsible for enforcing building code violations and overseeing the demolition of unsafe residential units.

Neighborhood Service Officer: City employees responsible for cruising the city to report unsafe or substandard homes throughout the City of Decatur often resulting in court-ordered cases to abate hazardous conditions.

Performance Measurement System: assists the City in assessing the productivity and impact of the programs on which its federal (CDBG and HOME) resources are expended.

Planning Commission: Through the City's Zoning Ordinance #3512, this board acts on behalf of the municipality to ensure residential and commercial zoning laws are enforced and explain what actions citizens can take if they feel their property is wrongfully zoned.

PI (Program Income): monies received on an on-going basis from several CDBG and HOME-funded activities, primarily from loan repayment.

Public Hearing: informational meetings attended by citizens at large to solicit comments regarding the Consolidated Plan, Annual Action Plan, and CAPER.

Rental Rehabilitation Program: Program that assists investors rehab vacant housing units for the benefit of low to moderate income renter households. Funds are used to preserve the existing housing stock, improve quality of life for low income homeowners; reduce utility costs and improve the comfort of the homeowners by incorporating energy conservation techniques into residential rehabilitation.

Section 108 Loan Guarantee Program: CDBG funds used to establish a generic business loan program and infrastructure improvements to spur economic development.

Special Needs: Requirements made necessary by physical and/or mental challenges.

SRO: Single Room Occupancy: Mortgage insurance under Section 221(d) for single room apartments.

Subrecipient/Subgrantee: An entity (person or agency) that has a formal financial arrangement with the grantee to provide an integral part of the grant project.

TIF (Tax Increment Financing): is a tool to use future gains in taxes to finance redevelopment and community improvement projects. TIFs are used in areas of particular economic hardship and apply significant incentives to help spur development.

Transition/Supportive Housing: Six organizations form the Homeward Bound partnership.

Wabash Crossing: Federally funded housing redevelopment providing revitalization of severely distress public housing (Long View) located in the near north area of the City of Decatur, IL.

Zoning Board of Appeals: Through the City's Zoning Ordinance #3512, this board acts on behalf of the municipality to ensure residential and commercial zoning laws are enforced and explain what actions citizens can take if they feel their property is wrongfully zoned.

APPENDICES

ORGANIZATIONAL CHARTS

CITY OF DECATUR, ILLINOIS

Elected Officials

Mayor Pro-Tem Julie Wolfe-Moore

Jerry Dawson, Council Member

Bill Faber, Council Member

Pat McDaniel, Council Member

Lisa Gregory, Council Member

Dana M. Ray, Council Member

Administration

Tim Gleason, City Manager

Development Services

Billy Tyus, Assistant City Manager

Department of Neighborhood Services

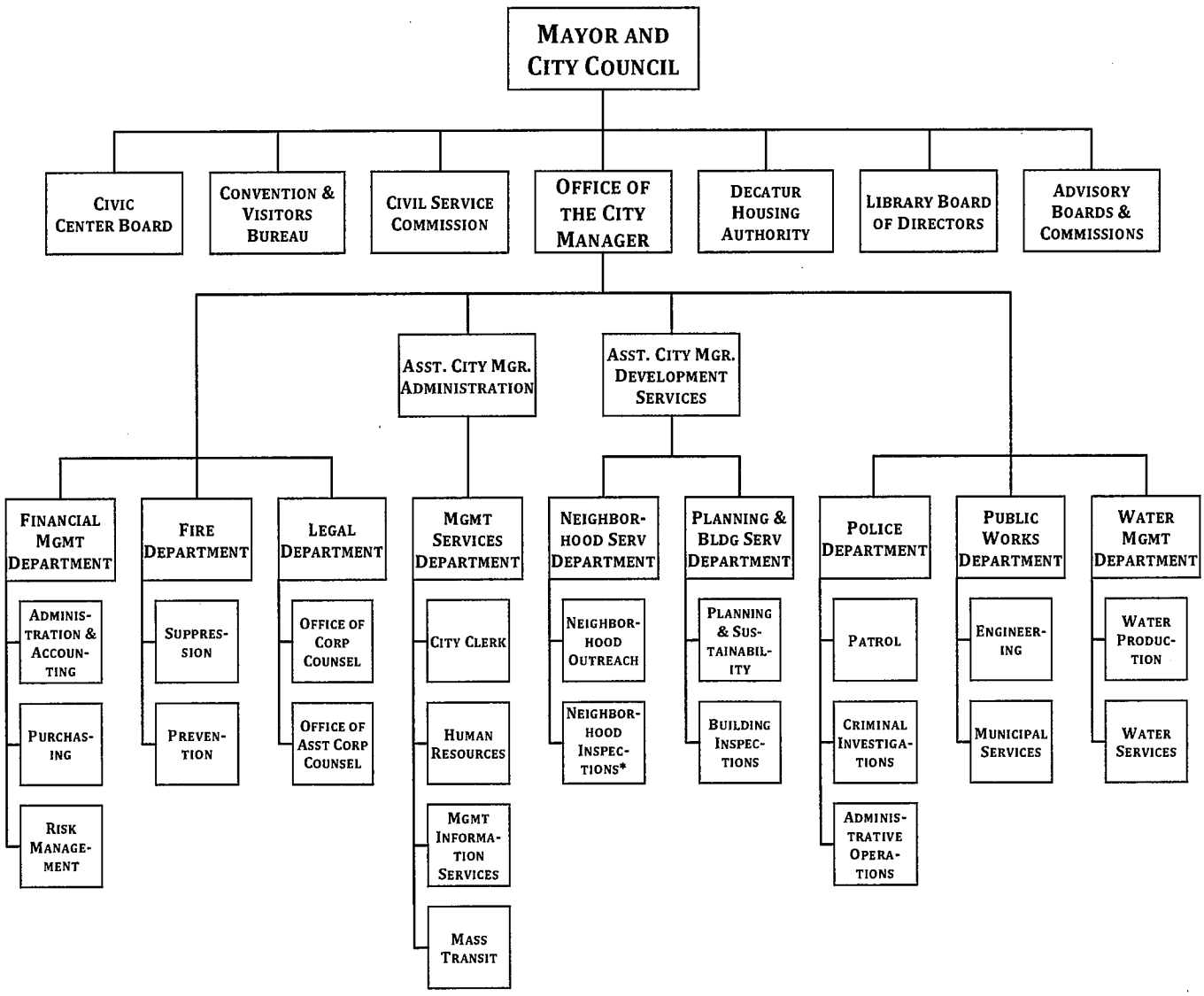
Richelle D. Irons, Director

Neighborhood Outreach Division

Vickie Buckingham, Neighborhood Programs Manager

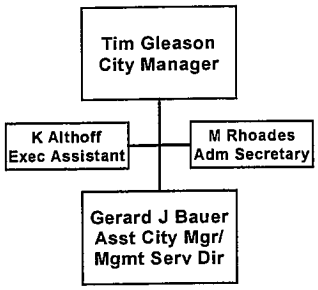
Ramey Sola, Student Intern

City of Decatur, Illinois
Table of Organization

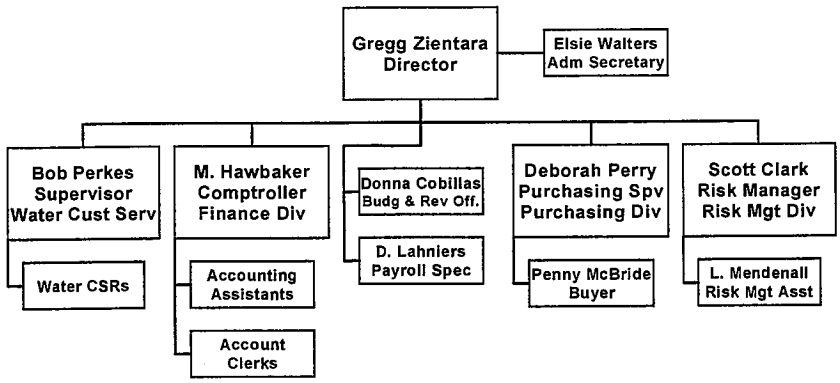


* - Neighborhood Inspections Division currently reports to Corporation Counsel

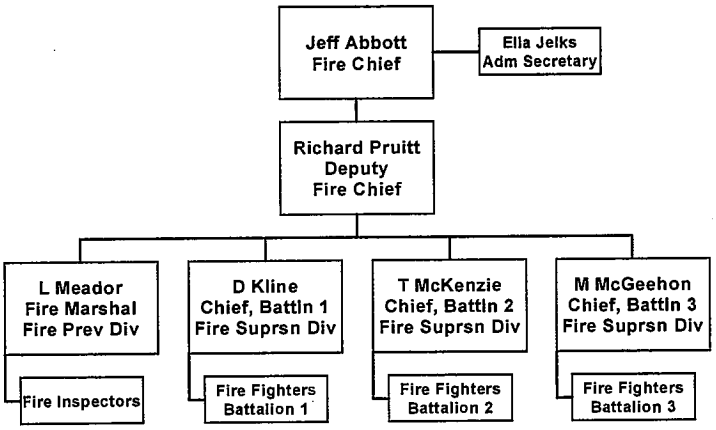
City Manager's Office



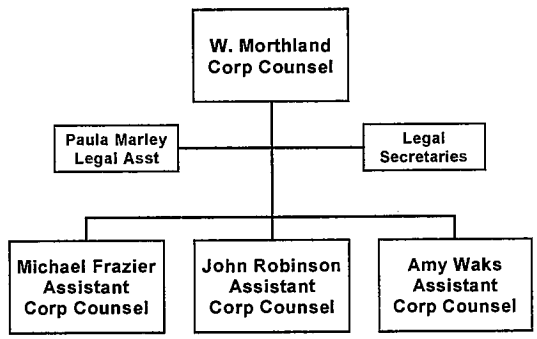
Financial Management Department



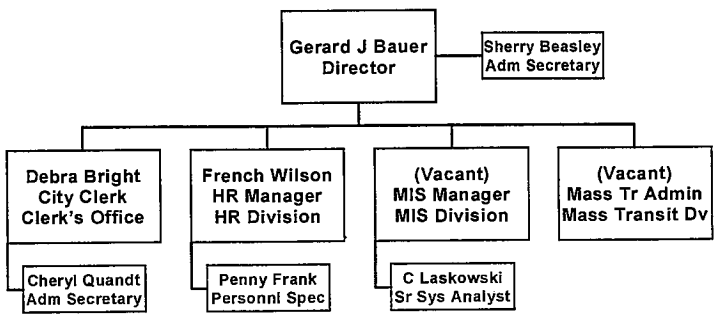
Fire Department



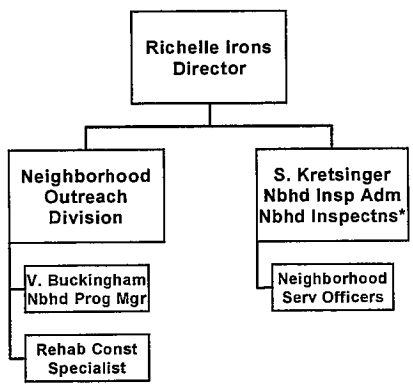
Legal Department



Management Services Dept.

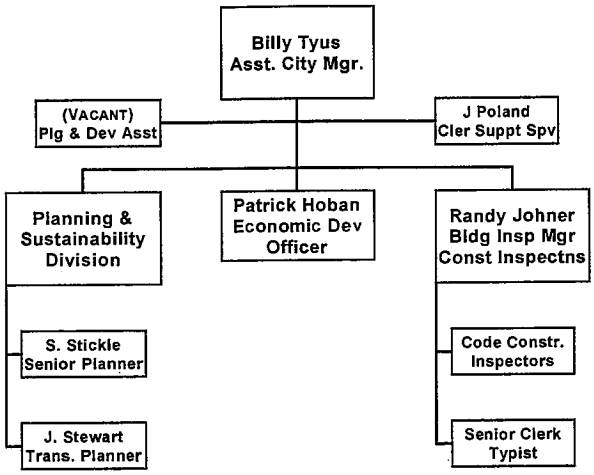


Neighborhood Serv. Dept.

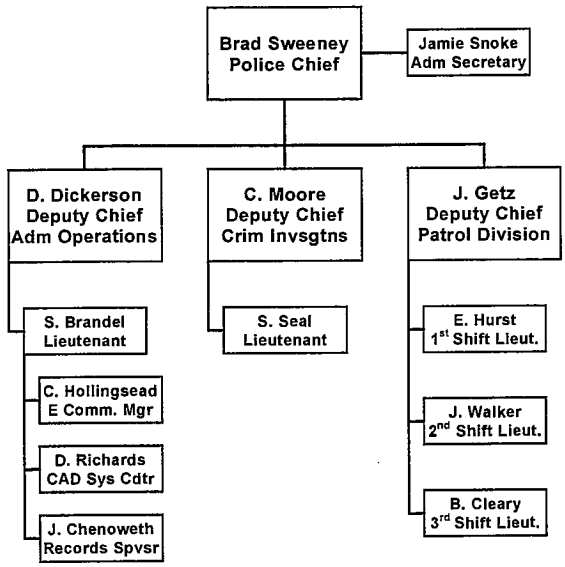


* - Neighborhood Inspections Division reports to Corporation Counsel

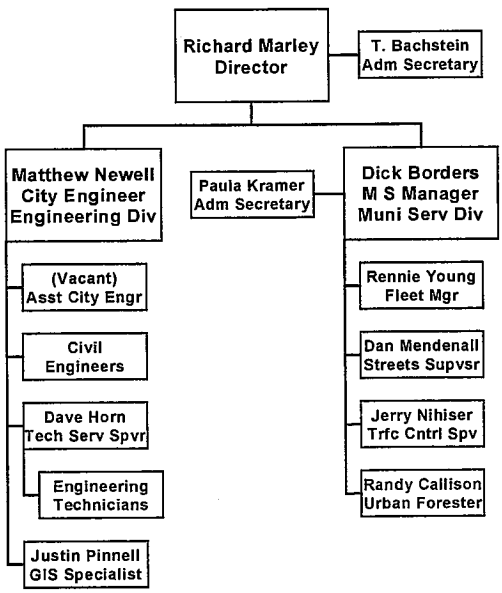
Planning & Building Services Department



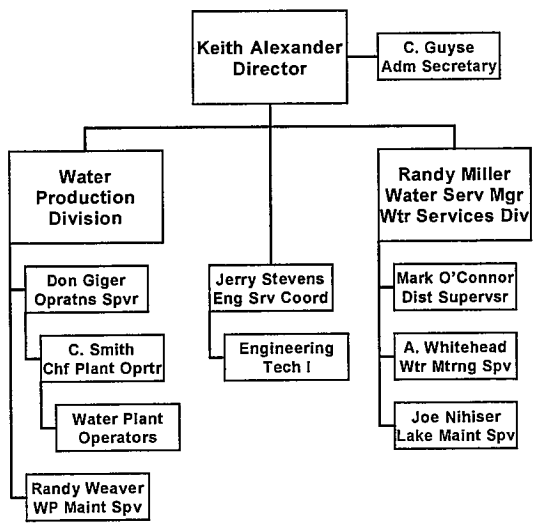
Police Department



Public Works Department



Water Management Department



Contract & Subcontract Activity– CDBG: HUD form 2516

Semi-Annual Labor Standards Enforcement Report - Form 4710

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.
While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
City of Decatur, c/o Neighborhood Outreach Division

Check if: PHA ☐ IHA ☐

2. Location (City, State, ZIP Code)
#1 Gary K. Anderson Plaza, Decatur, Illinois 62523

3a. Name of Contact Person
V. Buckingham, Neighborhood Programs Mgr/ R. Irons, Dir.-Dev. Services

3b. Phone Number (Including Area Code)
(217) 424-2797

4. Reporting Period
☒ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.)
See explanation of codes at bottom of page.
Use a separate sheet for each program code.

6. Date Submitted to Field Office
07/29/2015

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip Code
B-13-MC-17-0008 / B-14-MC-17-0008	29,535	2	1	N	37-127363	N			D&O Contractors	3849 Skippy Drive	Decatur	IL	62526
B-13-MC-17-0008 / B-14-MC-17-0008	0	2	1	N	27-1453922	N			Ron Chrisman Construction, Inc.	401 E. Pleasant	Bunker Hill	IL	62014
B-13-MC-17-0008 / B-14-MC-17-0008	0	2	1	N	27-1831446	N			Crook Construction	207 N. Salisbury	Gillespie	IL	62033
B-13-MC-17-0008 / B-14-MC-17-0008	54,180	4	1	N	37-1117853	N			Steve's Trucking	4621 Fitzgerald	Decatur	IL	62521
B-13-MC-17-0008 / B-14-MC-17-0008	55,511	4	1	N	37-1130318	N			Don Roderick	3741 N. Bearsdale Rd.	Decatur	IL	62526
B-13-MC-17-0008 / B-14-MC-17-0008	80,577	4	2	N	37-1211177	N			Anderson Backhoe	P.O. Box 753	Decatur	IL	62524
B-13-MC-17-0008 / B-14-MC-17-0008	51,115	4	1	N	79-3365581	N			Hutchins	3190 N. 1875 East Rd.	Mt. Auburn	IL	62547

CPD:
1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form **HUD-2516** (8/98)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Decatur	CDBG/HOME	IL	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, **2014** to March 31, **2015**

☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
Richelle D. Irons, Director of Neighborhood Services	217 424-2864/ Rirons@decaturil.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2014

Part I: Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-14-MC-170203	City of Decatur	Vickie Buckingham as Neighborhood Programs Mgr.

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
1 Gary K. Anderson Plaza	217-424-2777

6. City	7. State	8. Zip Code
Decatur	IL	62523

Part II: Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,911,111	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 0	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,911,111
4. Match liability for current Federal fiscal year		$ 76,270.95
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,834,840.05

Part III: Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

TABLES

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	**Emergency Shelter**	**100**		
Beds	Emergency Shelter	66		
	Transitional Housing	29		
	Permanent Supportive Housing	48		
	Total	**143**		
Persons in Families With Children				
Beds	Emergency Shelter	39		
	Transitional Housing	80		
	Permanent Supportive Housing	58		
	Total	177		

Continuum of Care: Homeless Population and Subpopulations Chart (PIT 2014)

Part 1: Homeless Population	**Sheltered**		**Unsheltered**	**Total**
	Emergency	**Transitional**		
Number of Families with Children (Family Households):	6	18	50	74
1. Number of Persons in Families with Children	27	64	10	101
2. Number of Single Individuals and Persons in Households without children	88	9	46	143
(Add Lines Numbered 1 & 2 Total Persons)	**115**	**73**	**56**	**244**

Part 2: Homeless Subpopulations	**Sheltered**	**Unsheltered**	**Total**
a. Chronically Homeless	64	28	116
b. Seriously Mentally Ill	21		
c. Chronic Substance Abuse	25		
d. Veterans	9		
e. Persons with HIV/AIDS	0		
f. Victims of Domestic Violence	17		
g. Unaccompanied Youth (Under 18)	0		

Optional Continuum of Care Homeless Housing Activity Chart:

Table 1A – Homeless and Special Needs Populations

Fundamental Components in CoC System - Housing Inventory Chart

EMERGENCY SHELTER

Provider Name	Facility Name	HMIS	Geo Code ☐	Target Population A	Target Population B	2004 Year-Round Units/Beds: Family Units	Family Beds	Individual Beds	2004 All Beds: Year-Round	Seasonal	Overflow /Voucher
Current Inventory											
				SUBTOTAL							
Under Development											
				SUBTOTAL							

TRANSITIONAL HOUSING

Provider Name	Facility Name	HMIS	Geo Code ☐	Target Population A	Target Population B	2004 Year-Round Units/Beds: Family Units	Family Beds	Individual Beds	2004 All Beds: Total Beds	Seasonal	Overflow /Voucher
Current Inventory											
				SUBTOTAL							
Under Development											
				SUBTOTAL							

PERMANENT SUPPORTIVE HOUSING

Provider Name	Facility Name	HMIS	Geo Code ☐	Target Population A	Target Population B	2004 Year-Round Units/Beds: Family Units	Family Beds	Individual Beds	2004 All Beds: Total Beds	Seasonal	Overflow /Voucher
Current Inventory											
				SUBTOTAL							
Under Development											
				SUBTOTAL							

Optional Continuum of Care Homeless Housing Activity Chart Instructions

Column Name
Provider Name: Self-explanatory.
Facility Name: Self-explanatory.
HMIS: Enter one of the following three codes for each project concerning its participation in the Continuum of Care's HMIS.
C=Currently entering client data into the HMIS; P-Month/year (P-4/04) = Planned month/year that the program will begin entering client data into the HMIS; and N=the program currently does not plan to participate in the HMIS.

Geo Code: Indicate the Geographic Area Code (Geo Code) for the project. Where there is only one geographic code for the Continuum, check the box and indicate that code in the first project only. If the project is located in multiple jurisdictions, select the jurisdiction where the majority of the provider's inventory is located.

Target Population A: Select the code that best represents your project: **SM**= only Single Males (18 years and older); **SF**= only Single Females (18 years and older); **SMF**= only Single Males and Females (18 years and older with no children); **FC**= only Families with Children; **YM**= only unaccompanied Young Males (under 18 years); **YF**= only unaccompanied Young Females (under 18 years); **YMF**= only unaccompanied Young Males and Females (under 18 years); **M**= mixed populations. Only one code should be used per facility. If more than one group is served use the **M**=mixed populations code

Target Population B: Indicate whether the project serves these additional characteristics: **DV**= only Domestic Violence victims; **VET**= only Veterans, and **AIDS**= only persons with HIV/AIDS.

2004 Year-Round Units/Beds:
Family Units: Enter the number of units that the project set-aside for serving families.
Family Beds: Enter the number of beds that are contained in family units.
Individual Beds: Enter the number of beds serving individuals.

2004 All Beds (Emergency Shelters Only)
Emergency shelters are usually structures with year-round beds, but there are structures with seasonal beds that are made available to homeless persons during particularly high-demand seasons of the year, usually wintertime. In addition, projects may have overflow capacity that includes cots or mats in addition to permanent bed capacity that is not ordinarily available but can be marshaled when demand is especially great, for example, on the coldest nights of the year. Vouchers are to be identified under overflow beds. The total number of year-round, seasonal and overflow beds would provide a point-in-time snapshot of the housing inventory for homeless people at its highest point in the year.
Year-Round Beds: The number of family beds in (column "Family Beds") **plus** the number of beds for individuals (column "Individual Beds").
Seasonal Beds: The number of beds made available to individuals and families on a seasonal basis.
Overflow Beds: The number of beds, mats or spaces or vouchers that are made available on a very temporary basis.
Current Inventory: List all facilities and voucher programs that are currently operating.
Under Development: List all the projects that are fully funded but are not yet serving homeless people.

Optional Continuum of Care Homeless Service Activity Chart:

Using the format below, describe the fundamental service components of your Continuum of Care system currently in place, and any additional services being planned.

Fundamental Components in Continuum of Care System -- Service Activity Chart
Component: ***Prevention*** Services in place: Please arrange by category (e.g., rental/mortgage assistance), being sure to identify the service provider. Services planned: How persons access/receive assistance:
Component: ***Outreach*** Outreach in place: (1) Please describe the outreach activities for homeless persons who are living on the streets in your Continuum of Care area and how they are connected to services and housing. (2) Describe the outreach activities that occur for other homeless persons. Outreach planned: Describe any planned outreach activities for (1) persons living on the streets; and (2) for other homeless persons.
Component: ***Supportive Services*** Services in place: Please describe how each of the following services are provided in your community (as applicable): case management, life skills, alcohol and drug abuse treatment, mental health treatment, AIDS-related treatment, education, employment assistance, child care, transportation, and other. Services planned: How homeless persons access/receive assistance:

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
Elderly	M	1,886			
Frail Elderly	M	283			
Severe Mental Illness	M	20			
Developmentally Disabled	M	95			
Physically Disabled	M	8			
Persons w/ Alcohol/Other Drug Addictions	M	20			
Persons w/HIV/AIDS	L	0			
Victims of Domestic Violence	L	41			
Other					
TOTAL					

Table 1C
Summary of Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	HOMELESS OBJECTIVES:					
HL-1	Continue to coordinate with homeless service providers and other organizations to educate the public about homelessness.	CDBG	Hours/Yr.	48	12	DH-3
HL-2	Continuing to support the Homeward Bound Transitional Housing Program	CDBG	Hours/Yr.	48	24	DH-3
HL-3	Continue to administer the 2009 HPRP grant and pursue renewal funding if available.	CDBG	Hours	N/A	N/A	DH-3
HL-4	Support efforts to increase the number of emergency, transitional and permanent beds and units for homeless individuals and families for which no or limited housing is currently available.	HOME/ CDBG	Housing Units	N/A	0	DH-1
	SPECIAL NEEDS OBJECTIVES					
SN-1	Support additional affordable housing opportunities for special needs population groups	HOME/ CDBG	Housing Units	0	0	DH-1

***Outcome/Objective Codes**

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	**DH-1**	**DH-2**	**DH-3**
Suitable Living Environment	**SL-1**	**SL-2**	**SL-3**
Economic Opportunity	**EO-1**	**EO-2**	**EO-3**

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	M	878
		31-50%	M	403
		51-80%	L	139
	Large Related	0-30%	M	245
		31-50%	M	168
		51-80%	L	59
	Elderly	0-30%	M	447
		31-50%	M	333
		51-80%	L	24
	All Other	0-30%	M	818
		31-50%	M	370
		51-80%	L	208
Owner	Small Related	0-30%	H	319
		31-50%	H	339
		51-80%	M	228
	Large Related	0-30%	H	83
		31-50%	H	64
		51-80%	M	100
	Elderly	0-30%	H	524
		31-50%	H	328
		51-80%	M	230
	All Other	0-30%	H	323
		31-50%	H	153
		51-80%	M	224
	Elderly	0-80%	M	1886
	Frail Elderly	0-80%	M	283
	Severe Mental Illness	0-80%	M	20
	Physical Disability	0-80%	M	8
	Developmental Disability	0-80%	M	95
	Alcohol/Drug Abuse	0-80%	M	20
	HIV/AIDS	0-80%	L	0
	Victims of Domestic Violence	0-80%	L	41

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	10/	2/0	2/15	4/0	0/0	0/0
31 - 50% of MFI	24/	5/0	5/9	9/0	0/0	0/0
51 - 80% of MFI	14/	3/0	3/0	5/0	0/0	0/0
Owners						
0 - 30 of MFI	76/	24/30	18/13	13/6	13/9	13/2
31 - 50 of MFI	122/	38/24	21/28	21/14	21/16	21/2
51 - 80% of MFI	45/	13/10	8/31	8/13	8/22	8/7
Non-Homeless Special Needs						
Elderly	27/	0/0	27/0	0/0	0/0	0/0
Frail Elderly	4/	0/0	0/0	0/0	0/0	4/0
Severe Mental Illness	0/0	0/0	0/0	0/0	0/0	0/0
Physical Disability	5/	1/5	1/13	1/0	1/0	1/0
Developmental Disability	4/	0/	0/0	0/0	0/0	0/0
Alcohol/Drug Abuse	0/0	0/0	0/0	0/0	0/0	0/0
HIV/AIDS	0/0	0/0	0/0	0/0	0/0	0/0
Victims of Domestic Violence	0/0	0/0	0/0	0/0	0/0	0/0
Total						
Total Section 215						
215 Renter	108/0	20/0	20/0	28/0	0/0	20/0
215 Owner	243/	54/64	54/96	31/33	30/47	10/11

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	2010 Yr. 1 Goal Plan/Act	2011 Yr. 2 Goal Plan/Act	2012 Yr. 3 Goal Plan/Act	2013 Yr. 4 Goal Plan/Act	2014 Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0	0/0	0/0	0/0	0/0	0/0
Production of new rental units	0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing rental units	0	0/0	0/0	0/0	0/0	0/0
Rental assistance (counseling)	40/	10/0	10/0	10/0	0/0	0/0
Acquisition of existing owner units	0	0/0	0/0	0/0	0/0	0/0
Production of new owner units	0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing owner units	165/	33/50	33/70	33/25	30/31	33/1
Homeownership assistance	0	0/0	0/0	0/0	0/0	0/0
HOME						
Acquisition of existing rental units	0	0/0	0/0	0/0	0/0	0/0
Production of new rental units	8	0/0	0/23	8/0	0/0	0/0
Rehabilitation of existing rental units	0	0/0	0/0	0/0	0/0	0/0
Rental assistance	0	0/0	0/0	0/0	0/0	0/0
Acquisition of existing owner units	0	0/0	0/0	0/0	0/0	0/0
Production of new owner units	8/0	0/0	0/0	0/0	0/0	8/0
Rehabilitation of existing owner units	45/	9/14	9/7	9/8	3/16	9/10
Homeownership assistance	25/	5/1	5/19	5/0	5/0	5/0
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						
HPRP FY2009-2011 (Individuals)	480/	240/365	240/6	0	0	0

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	L					
Disposition	L					
Clearance and Demolition	**H**		**$749,946**	**100**	**50/48**	**96%**
Clearance of Contaminated Sites	H					
Code Enforcement	**H**		**$192,329**	**1750**	**300/1717**	**100%**
Public Facility (General)						
Senior Centers	L					
Handicapped Centers	L					
Homeless Facilities	L					
Youth Centers	L					
Neighborhood Facilities	L					
Child Care Centers	L					
Health Facilities	L					
Mental Health Facilities	L					
Parks and/or Recreation Facilities	M					
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	L					
Asbestos Removal	M					
Non-Residential Historic Preservation	M					
Other Public Facility Needs	L					
Infrastructure (General)						
Water/Sewer Improvements	M					
Street Improvements	M					
Sidewalks	M					
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	M					
Other Infrastructure	L					
Public Services (General)						
Senior Services	M					
Handicapped Services	L					
Legal Services	L					
Youth Services	M					
Child Care Services	L					
Transportation Services	M					
Substance Abuse Services	L					
Employment/Training Services	**H**					
Health Services	M					
Lead Hazard Screening	M					
Crime Awareness (CPTED)	H					
Fair Housing Activities	M					
Tenant Landlord Counseling	H					
Other Services	**M**		**$3,000**	**N/A**	**8/8**	**100%**
Economic Development (General)	H					
C/I Land Acquisition/Disposition	M					
C/I Infrastructure Development	M					
C/I Building Acq/Const/Rehab	L					
Other C/I	H					
ED Assistance to For-Profit	L					
ED Technical Assistance	L					
Micro-enterprise Assistance	L					
Other						
Transit Oriented Development						
Urban Agriculture						

U.S. Department of Housing & Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2014)

Table 2C Summary of Specific Objectives

Grantee Name:

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
RENTAL HOUSING OBJECTIVES: Decent Housing/Sustainability (DH-3)							
RH 1	Provide Housing counseling services to low income renter households	CDBG	2010	Households	20	0	
			2011		20	0	
			2012			0	
			2013			0	
			2014			0	
			MULTI-YEAR GOAL		**100**	**0**	**0%**
RENTAL HOUSING OBJECTIVES: Decent Housing Availability/Sustainability (DH-1)							
RH 2	Provide additional affordable rental housing opportunities to meet a specific need	HOME	2010	Units	0	0	
			2011		8	23	
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		**8**	**23**	**288%**
RENTAL HOUSING OBJECTIVES: Decent Housing/Sustainability (DH-3)							
RH 3	Continue assisting low income renters to sustain housing and prevent homelessness ***Covers FY2009 thru 2011***	HPRP FY2009 thru FY2011	2010	Persons	N/A	365	99.53 %
			2011		N/A	6	1.4%
			2012			0	
			2013			0	
			2014			0	
			MULTI-YEAR GOAL *		**N/A**	**371**	**100.00%**
OWNER HOUSING OBJECTIVES: Decent Housing/Sustainability (DH-3)							
OH -1	Improve existing housing conditions for low income homeowners	CDBG & HOME	2010	Units	40	64	
			2011		45	77	
			2012		31	33	
			2013		30	47	
			2014		28	11	
			MULTI-YEAR GOAL		**174**	**232**	**133%**
OWNER-HOUSING OBJECTIVES: Decent Housing/Affordability (DH-2)							
OH 2	Provide financial assistance to low income first-time homebuyers	HOME	2010	Households	5	1	
			2011		9	19	
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		**25**	**20**	**80%**

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
OWNER-HOUSING OBJECTIVES: Decent Housing/Availability-Accessibility (DH-1)							
OH 3	Provide new home ownership opportunities for low income households	HOME	2010	Housing Units	3	0	
			2011		1	0	
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		**4**	**0**	**0%**
HOMELESSNESS OBJECTIVES: Decent Housing/Sustainability (DH-3)							
HL 1	Continue to coordinate with homeless service providers and other organizations to educate the public about homelessness	CDBG	2010	Hours/Year	48	156	
			2011		48	48	
			2012		48	12	
			2013		48	12	
			2014		48	12	
			MULTI-YEAR GOAL		**240**	**240**	**100%**
HOMELESSNESS OBJECTIVES: Decent Housing/Sustainability (DH-3)							
HL 2	Continue to support the Homeward Bound Transitional Housing Program	CDBG	2010	Hours/Year	48	156	
			2011		48	78	
			2012		48	24	
			2013		48	24	
			2014		48	12	
			MULTI-YEAR GOAL		**240**	**294**	**123%**
HOMELESSNESS OBJECTIVES: Decent Housing/Sustainability (DH3)							
HL 3	Continue to administer the 2009 HPRP grant and pursue renewed funding if available **** (FY2009 through FY2011)***	CDBG	2010	Hours	200	84	
			2011		200	500	
			2012		N/A	N/A	
			2013		N/A	N/A	
			2014		N/A	N/A	
			MULTI-YEAR GOAL *		**400**	**584**	146%
HOMELESSNESS OBJECTIVES: Decent Housing/Availability-Accessibility (DH-1)							
HL 4	Support efforts to increase the number of emergency, transitional, & permanent beds in units for homeless individuals & families for which no or limited housing is currently available	HOME & CDBG	2010	Housing Units	N/A	N/A	
			2011		N/A	N/A	
			2012		N/A	N/A	
			2013		N/A	N/A	
			2014				
			MULTI-YEAR GOAL		**N/A**	**N/A**	**N/A**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SPECIAL NEEDS OBJECTIVES: Decent Housing/Accessibility-Availability (DH-1)							
SN 1	Support additional affordable housing opportunities for identified special need population groups	HOME & CDBG	2010	Housing Units	0	0	
			2011		8	23	
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		**8**	**23**	**288%**
COMMUNITY DEVELOPMENT OBJECTIVES: Suitable Living Environment/Sustainability (SL-3)							
CD 1	Continue code enforcement of abandoned, unsafe, and substandard structures	CDBG	2010	Units	350	415	
			2011		350	413	
			2012		400	572	
			2013		300	1263	
			2014		350	1717	
			MULTI-YEAR GOAL		**1,750**	**4380**	**250%**
COMMUNITY DEVELOPMENT OBJECTIVES: Suitable Living Environment/Sustainability (SL-3)							
CD 2	Continue demolition of abandoned, unsafe and substandard structures	CDBT	2010	Housing Units	20	44	
			2011		25	15	
			2012		0	9	
			2013		13	0	
			2014		50	48	
			MULTI-YEAR GOAL		**108**	**116**	**107%**
INFRASTRUCTURE OBJECTIVES: Suitable Living Environment/Sustainability (SL-3)							
I-1	Continue to improve infrastructure in low income neighborhoods by replacement or repair	CDBG-R FY09	2010	LMA	N/A	N/A	
			2011		N/A	N/A	
			2012		N/A	N/A	
			2013		N/A	N/A	
			2014				
			MULTI-YEAR GOAL		**N/A**	**N/A**	**N/A**
PUBLIC FACILITIES OBJECTIVES: Suitable Living Environment/Sustainability (SL-3)							
PF 1	Support the development and/or rehabilitation of public facilities which address an identified community need.	CDBG	2010	Public Facilities	N/A	N/A	
			2011		N/A	N/A	
			2012		N/A	N/A	
			2013		N/A	N/A	
			2014		N/A	N/A	
			MULTI-YEAR GOAL		**N/A**	**N/A**	**N/A**
PUBLIC SERVICES OBJECTIVES: Economic Opportunity/Availability-Accessibility (EO-1)							
PS 1	Collaborate w/vocational, I, business, & other orgs. To provide new/expanded educational & job training opportunities for low income residents	CDBG	2010	Persons	12	3	
			2011		12	0	
			2012		0	28	
			2013		0	0	
			2014		40	0	
			MULTI-YEAR GOAL		**64**	**31**	**48%**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
ECONOMIC DEVELOPMENT OBJECTIVES: Economic Opportunity/Sustainability (EO-1)							
ED 1	Support the sustainability of the Wabash Crossing development	CDBG	2010	N/A	N/A	N/A	N/A
			2011		N/A	N/A	N/A
			2012		N/A	N/A	N/A
			2013		N/A	N/A	N/A
			2014		N/A	N/A	N/A
			MULTI-YEAR GOAL		**N/A**	**N/A**	**N/A**
ECONOMIC DEVELOPMENT OBJECTIVES: Economic Opportunity/Sustainability (EO-2)							
ED 2	Proactively identify and pursue clean-up and reuse of functionally obsolete and vacant properties *Brownfield	CDBG	2010	Businesses	N/A	N/A	N/A
			2011		N/A	N/A	N/A
			2012		N/A	N/A	N/A
			2013		0	1	N/A
			2014		N/A	N/A	N/A
			MULTI-YEAR GOAL		**N/A**	**1**	**100%**
ECONOMIC DEVELOPMENT OBJECTIVES: Economic Opportunity/Sustainability (EO-3)							
ED 3	To rehabilitate/restore historic buildings and facades.	CDBG	2010	Businesses	2	1	
			2011		0	0	
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		**2**	**1**	**50%**
NEIGHBORHOOD REVITALIZATION OBJECTIVES: SL 3							
NR 1	Continue support of the Coalition of Neighborhood Organizations (CONO)	CDBG	2010	LMA	NA	3	
			2011		5	4	
			2012			1	
			2013			5	
			2014		8	8	
			MULTI-YEAR GOAL		**13**	**21**	**162%**
NEIGHBORHOOD REVITALIZATION OBJECTIVES: SL-3							
NR 2	Support crime prevention activities within the Neighborhood Regeneration area	CDBG	2010	LMA	N//A	N/A	N/A
			2011		N/A	N/A	N/A
			2012		N/A	N/A	N/A
			2013		N/A	N/A	N/A
			2014		N/A	N/A	N/A
			MULTI-YEAR GOAL		**N/A**	**N/A**	**N/A**

Table 3A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
RH-1	Provide housing counseling services to low income renter households.	CDBG	Households	0	0	DH-3
RH-2	Provide additional affordable rental housing opportunities to meet a specific need.	HOME	Housing Units	N/A	0	DH-1
RH-3	Continue assisting low-income renters to sustain housing and prevent homelessness. ***Covers FY2009-2011 480 persons Expected***	FY09 HPRP; N/A	Persons	N/A	0	DH-3
	Owner Housing					
OH-1	Improve existing housing conditions for low-income homeowners.	HOME/ CDBG	Housing Units	28	11	DH-3
OH-2	Provide financial assistance to low income first-time homebuyers.	HOME	Households	0	0	DH-2
OH-3	Provide new home ownership opportunities for low income households	HOME	Housing Units	0	0	DH-1
	Homelessness					
HL-1	Continue to coordinate with homeless service providers and other organizations to educate the public about homelessness.	CDBG	Hours	48	12	DH-3
HL-2	Continue to support the Homeward Bound Transitional Housing Program.	CDBG	Hours	48	12	DH-3
HL-3	Continue to administer the 2009 HPRP grant and pursue renewed funding if available.	CDBG	Hours	N/A	N/A	DH-3
HL-4	Support efforts to increase the number of emergency, transitional, and permanent beds and units for homeless individuals and families for which no or limited housing is currently available.	HOME/ CDBG	Housing Units	N/A	0	DH-1
	Special Needs					
SN-1	Support additional affordable housing opportunities for identified special need population groups.	HOME/ CDBG	Housing Units	0	0	DH-1

Table 3A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Community Development					
CD-1	Continue code enforcement on abandoned, unsafe and substandard structures.	CDBG	Units	300-400	1717	SL-3
CD-2	Continue demolition of abandoned, unsafe and substandard structures.	CDBG	Units	50	48	SL-3
	Infrastructure					
I-1	Continue to improve infrastructure in low income neighborhoods by replacement or repair.	FY09 CDBG-R	LMA	N/A	N/A	SL-3
	Public Facilities					
PF-1	Support the development and/or rehabilitation of public facilities which address an identified community need.	CDBG	Public Facilities	N/A	N/A	SL-3
	Public Services					
PS-1	Collaborate with vocational, business and other organizations to provide new/expanded educational and job training opportunities for low income residents.	CDBG	Persons	0	0	EO-1
	Economic Development					
ED-1	Support the sustainability of the Wabash Crossing development.	CDBG	N/A	N/A	0	EO-3
ED-2	Proactively identify and pursue clean-up and reuse of functionally obsolete and vacant properties. *County Market	Brownfield	Businesses	0	0	EO-3
ED-3	Rehabilitate and restore historic buildings and facades.	CDBG	Businesses	0	0	EO-3
	Neighborhood Revitalization					
NR-1	Continue support of the Coalition of Neighborhood organizations (CONO).	CDBG	LMA	8	8	SL-3
NR-2	Support crime prevention activities within the Neighborhood Regeneration Area.	CDBG	LMA	0	0	SL-3

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Public (Citizen) Participation

Public Notice

CERTIFICATE OF PUBLICATION

State of Illinois)
) ss.
County of Macon)

I, the undersigned, do hereby certify that I am the publisher of DECATUR TRIBUNE, a public and secular newspaper of general circulation, published weekly in the City of Decatur, Macon County, Illinois, and that the same has been regularly published for at least one year prior to the date of the first publication of the notice hereinafter mentioned, and is qualified as a newspaper as defined in Act - Chapter 100, Sections 1 and 5, Illinois Revised Statutes.

I further certify that a notice, or advertisement, of which the annexed is a true printed copy, has been regularly published in said newspaper,.....1.....times, once in each week for.....1.....successive weeks, the first publication thereof having been made in the issue of the DECATUR TRIBUNE on the ..20th.....day of ..May.. A.D. 2015 and the last publication thereof having been made in the issue of said newspaper published on the ..20th..... day of ..May.. A.D. 20.... Fee $...17.00...

IN WITNESS WHEREOF, I have hereunto set my hand at Decatur in said County and State, this 20 day of May A.D. 2015...

Paul V. Osborne

Publisher.

DECATUR TRIBUNE

Received Payment

By_____

City of Decatur Public Notice
Notice of Public Review of the
Draft FY 2014 Annual Performance Report

This notice is being provided in accordance with the Department of Housing and Urban Development's (HUD's) regulations which require the City of Decatur to develop an annual Consolidated Annual Performance Evaluation Report (CAPER). This document provides a review and evaluation of programs and activities conducted by the City of Decatur during fiscal year 2014 (May 2014 - April 2015) using entitlement funding received from HUD. These funds are allocated to the City of Decatur under the Community Development Block Grant (CDBG) and the HOME Investment Partnership (HOME) Program to conduct housing and community development activities, primarily to benefit low and moderate income households. A public hearing will be held Monday, June 8, 2015 @ 4:00 P.M., in the Council Chambers at the Decatur Civic Center.

The City of Decatur is presenting for review and comment draft portions of its FY2014 CAPER from Monday, June 8, 2015 until Wednesday, June 24, 2015 that will be available at the following location:

City of Decatur
Development Services
Decatur Civic Center, 3rd Floor
#1 Gary K. Anderson Plaza
Decatur, IL 62523

Decatur Public Library
Reference Area
130 N. Franklin
Decatur, IL 62523

Decatur Housing Authority
Lobby Area
1808 E. Locust
Decatur, IL 62521

The CAPER will be available for review and comment at the City of Decatur's website at www.decaturil.gov.

Persons are welcome to provide written public comments during the review and comment period. All written comments submitted will receive a response from the City.

To obtain additional information concerning the CAPER, please contact Vickie Buckingham @ 424-2777. Written comments can be sent to the following:

City of Decatur
Department of Neighborhood Services
Neighborhood Outreach Division
#1 Gary K. Anderson Plaza
Decatur, IL 62523

or faxed to:
217.450.2327

or e-mailed to CaperPlan@decaturil.gov

CITY OF DECATUR

FY2014/2015 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

MINUTES OF THE PUBLIC HEARING

MONDAY, JUNE 8, 2015, 4:00 P.M.

Ms. Vickie Buckingham, Neighborhood Outreach Division, welcomed those in attendance to the public hearing of the Fiscal Year 2014-15 Consolidated Annual Performance Evaluation Report (CAPER) and introduced staff, which included the Director of Neighborhood Services, Richelle Irons.

Ms. Buckingham stated the City of Decatur's Consolidated Annual Performance and Evaluation Report (CAPER) documents the results of the programs and activities from the 2014 Action Plan. The Action Plan addresses a number of the goals and objectives set forth in the five-year Consolidated Plan for 2010-2014. The City of Decatur annually receives funding under the Community Development Block Grant (CDBG) program and the Home Investment Partnerships (HOME) program based upon a formula allocation. For the program year 2014, the City was allocated $1,220,878 in CDBG funding and $312,277 in HOME funding to support activities which benefit low and moderate-income persons.

The purpose of this meeting is to announce the accomplishments and expenditures that occurred during this past program year. Those completed activities occurred between May 1, 2014 through April 30, 2015 or Fiscal Year 2014-2015.

The City addressed the goals through programs that provide for housing needs of low- and moderate-income persons; the Coalition of Neighborhood Organizations (CONO) for neighborhood programs; elimination of slum and blight, as well as a variety of other community needs. We continue to provide programs which support our community's lifestyle and improve the quality of life for all citizens of Decatur, Illinois.

Outcomes provided decent, safe, and affordable housing and increased the number of available affordable homeownership units. Assistance was provided to homeowner units for energy conservation and code improvements, such as: foundations, electrical, and plumbing. The demolition of unsafe, vacant housing units removed unsafe neighborhood structures.

Ms. Buckingham reviewed the programs and accomplishments for the past year. She stated the programs programs were city-wide (no target area) for the residential rehabilitation programs.

FUND SOURCE	CATEGORY	ASSISTED and/or ACCOMPLISHMENTS	TOTAL SPENT
CDBG	Residential Rehabilitation	1 housing unit	$29,785.00
HOME	Residential Rehabilitation	10 housing units	$337,063.10
CDBG	CONO	8 people	$3000.00
CDBG	Code Enforcement	inspections/cases	$192,328.65
CDBG	Section 108 Loan Repayment	1	$170,000
CDBG	Demolitions	48	$749,946.00

***Demolitions:** CDBG funds were re-allocated for demolitions in the last quarter of FY2013. The re-allocated demolition funds were expended in FY2014. In addition to the re-allocated funds, new FY2014 funds were used for demolitions.

Ms. Buckingham stated the total CDBG expenditures were over $1.2 million. In addition to administration of the city programs, staff participates and are members of community organizations which deal with homelessness, job training, education, and other community actions.

Ms. Buckingham stated the CAPER Plan will be on display for a 15 day comment period. It is available for viewing at the following locations: Decatur Public Library; Development Services Department located on the 3rd floor of the Civic Center; and the Decatur Housing Authority. Please submit all comments by June 24, 2015. The final document is due to HUD by July 29, 2015. Comments can be accepted by mail at Neighborhood Services, #1 Gary K. Anderson Plaza, Decatur, Illinois 62523, emailed to caperplan@decaturil.gov, and you may also call 217-424-2797 or fax 450-2327.

Meeting adjourned at 4:15.

IDIS REPORTS

1. C04PR03
2. C04PR06
3. C04P410
4. C04PR23
5. C04PR25
6. C04PR26
7. C04PR27

IDIS REPORT

C04PR03

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/26/2001 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective:

Initial Funding Date: 01/01/0001
Description:
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$10,898,000.00	$0.00	$0.00
		1990	B90MC170008		$0.00	$1,202,000.00
		1991	B91MC170008		$0.00	$1,353,000.00
		1992	B92MC170008		$0.00	$1,544,000.00
CDBG	EN	1993	B93MC170008		$0.00	$1,788,000.00
		1994	B94MC170008		$0.00	$1,952,000.00
		1995	B95MC170008		$0.00	$1,863,000.00
		1996	B96MC170008		$0.00	$1,196,000.00
		2001	B01MC170008		$0.00	$109,390.50
Total	**Total**			**$10,898,000.00**	**$0.00**	**$11,007,390.50**

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0003 - Code Enforcement
IDIS Activity: 924 - Housing Code Enforcement

Status: Completed 5/12/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/25/2013

Description:

Funding for Neighborhood Standards Officers to enforce housing, zoning, and property standards in lowmoderate income neighborhoods to improve the safety and quality of life for residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$165,401.76	$0.00	$0.00
CDBG	EN	2012	B12MC170008		$0.00	$150,739.22
		2013	B13MC170008		$6,728.32	$14,662.54
Total	**Total**			**$165,401.76**	**$6,728.32**	**$165,401.76**

Proposed Accomplishments

People (General) : 300
Total Population in Service Area: 59,543
Census Tract Percent Low / Mod: 51.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1181 code items were identified during the period of May through September.	

PGM Year: 2013
Project: 0004 - CDBG Project Delivery Costs
IDIS Activity: 925 - Project Delivery Costs

Status: Completed 4/30/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 09/25/2013

Description:

Costs related to the development and oversight of housing rehabilitation activitiesprojects.
Accomplishments to be reported in other activities:Emergency & CDBG Residential Rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$10,132.41	$0.00	$0.00
CDBG	EN	2012	B12MC170008		$0.00	$7,155.57
		2013	B13MC170008		$2,181.84	$2,976.84
Total	**Total**			**$10,132.41**	**$2,181.84**	**$10,132.41**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:				0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Activities were completed in 2013 funded by 2012 rehabilitation program.	
2013	Project Delivery assisted with the carrying out of rehabilitation projects and the Emergency Program. Beneficiary information is documented in activity #923 and other rehabilitation projects	

PGM Year: 2013
Project: 0005 - CDBG General Administration
IDIS Activity: 926 - General Program Administration

Status: Completed 5/21/2014 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/25/2013

Description:

General program administration costs associated with the administration of HUD funded programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$152,525.62	$0.00	$0.00
CDBG	EN	2012	B12MC170008		$0.00	$120,735.61
		2013	B13MC170008		$7,008.70	$31,790.01
Total	**Total**			**$152,525.62**	**$7,008.70**	**$152,525.62**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Spot Demolition
IDIS Activity: 943 - Spot Demolition

Status: Completed 4/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 04/15/2014

Description:

The activity is designed to eliminate unsafe, infeasible, uninhabitable residential units within the City of Decatur.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$374,946.00	$0.00	$0.00
CDBG	EN	2013	B13MC170008		$342,654.00	$342,654.00
		2014	B14MC170008		$32,292.00	$32,292.00
Total	**Total**			**$374,946.00**	**$374,946.00**	**$374,946.00**

Proposed Accomplishments

Housing Units : 14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Demolition of unsafe, infeasible, uninhabitable residential units in the City of Decatur	

PGM Year: 2014
Project: 0002 - General Administration
IDIS Activity: 949 - CDBG General Administration

Status: Completed 4/30/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/08/2014

Description:

General Program Administration costs associated with the administration of CDBG programs.
Activity was reopened because the final payroll of the year was not paid by finance.
Payment of payroll was to include costs associated with the FY2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$199,391.03	$0.00	$0.00
		2013	B13MC170008		$135,409.09	$135,409.09
		2014	B14MC170008		$53,358.02	$53,358.02
	PI	Pre-2015		$309.42	$0.00	$0.00
		2013	B13MC170008		$309.42	$309.42
Total	**Total**			**$199,700.45**	**$189,076.53**	**$189,076.53**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:							0	0		
Total:				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:							0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0003 - Section 108 Loan Repayment
IDIS Activity: 950 - Repayment of Sec. 108 Loan Principal

Status: Completed 7/17/2014 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 07/08/2014

Description:

Funds will be used for the repayment of the Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$170,000.00	$0.00	$0.00
CDBG	EN	2013	B13MC170008		$170,000.00	$170,000.00
Total	**Total**			**$170,000.00**	**$170,000.00**	**$170,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - CDBG Project Delivery Costs
IDIS Activity: 951 - Project Delivery Costs

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 07/08/2014

Description:

Cost associated with the City housing programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$90,000.00	$0.00	$0.00
CDBG	EN	2013	B13MC170008		$12,412.87	$12,412.87
		2014	B14MC170008		$237.59	$237.59
Total	**Total**			**$90,000.00**	**$12,650.46**	**$12,650.46**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0005 - Emergency Grant Program
IDIS Activity: 952 - Emergency Grant Program

Status: Canceled 4/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/08/2014

Description:

Assist lowmoderate income homeowners with emergency repairs to their homes.
The repairsreplacements will eliminate life-threatenting situations in the home.
This project was cancelled for 2014 due to lack of activity and staffing.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0006 - Code Enforcement
IDIS Activity: 953 - CODE ENFORCEMENT

Status: Completed 4/30/2015 12:00:00 AM
Location: 1 Gary K Anderson Plz DECATUR Decatur, IL 62523-1005

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 07/17/2014

Description:

FUNDS WILL ENFORCE HOUSING, ZONING, AND PROPERTY STANDARDS IN LOW-MODERATE INCOME NEIGHBORHOODS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$192,526.00	$0.00	$0.00
		2013	B13MC170008		$138,452.58	$138,452.58
		2014	B14MC170008		$47,147.75	$47,147.75
	PI	Pre-2015		$1,388.00	$0.00	$0.00
		2013	B13MC170008		$0.00	$0.00
		2014	B14MC170008		$0.00	$0.00
Total	**Total**			**$193,914.00**	**$185,600.33**	**$185,600.33**

Proposed Accomplishments

Housing Units : 300
Total Population in Service Area: 10,320
Census Tract Percent Low / Mod: 73.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Over 3000 cases were started during the FY14 program year. Of which, 1300 of them were violations in the area of CDBG funded Neighborhood Service Officers.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 954 - Spot Demolition

Status: Completed 9/15/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/02/2014

Description:

Elimination of vacant, unsafe, structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,600.00	$0.00	$0.00
		2013	B13MC170008		$8,600.00	$8,600.00
Total	**Total**			**$8,600.00**	**$8,600.00**	**$8,600.00**

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Emergency demolition of an unsafe, uninhabited structure.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 955 - Spot Demolition-Decatur

Status: Completed 10/9/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/03/2014

Description:

Elimination of vacant, unsafe structure-slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,512.00	$0.00	$0.00
		2013	B13MC170008		$10,512.00	$10,512.00
Total	**Total**			**$10,512.00**	**$10,512.00**	**$10,512.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of vacant, unsafe structure.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 956 - Spot Demolition-Church

Status: Completed 11/7/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/03/2014
Description:
Elimination of vacant, unsafe structure.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,840.00	$0.00	$0.00
		2013	B13MC170008		$12,840.00	$12,840.00
Total	**Total**			**$12,840.00**	**$12,840.00**	**$12,840.00**

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The vacant, unsafe structure was demolished.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 957 - Spot Demolition-Center

Status: Completed 10/9/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/03/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,984.00	$0.00	$0.00
		2013	B13MC170008		$13,984.00	$13,984.00
Total	**Total**			**$13,984.00**	**$13,984.00**	**$13,984.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of unsafe, vacant structure	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 958 - Spot Demolition-King

Status: Completed 1/29/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/03/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$17,950.00	$0.00	$0.00
		2013	B13MC170008		$17,950.00	$17,950.00
Total	**Total**			**$17,950.00**	**$17,950.00**	**$17,950.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The demolition of an unsafe, infeasible structure has been completed.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 959 - Spot Demolition-Union

Status: Completed 10/27/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/03/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,786.00	$0.00	$0.00
		2013	B13MC170008		$12,786.00	$12,786.00
Total	**Total**			**$12,786.00**	**$12,786.00**	**$12,786.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Removal of an unsafe, vacant, blighted property.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 960 - Green-Spot

Status: Completed 10/9/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/04/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,847.00	$0.00	$0.00
		2013	B13MC170008		$15,847.00	$15,847.00
Total	**Total**			**$15,847.00**	**$15,847.00**	**$15,847.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of vacant, unsafe unit.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 961 - Maffit 1015-Spot Demolition

Status: Completed 1/29/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/07/2014

Description:

Demolition of unsafe, vacant unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,862.00	$0.00	$0.00
		2013	B13MC170008		$21,862.00	$21,862.00
Total	**Total**			**$21,862.00**	**$21,862.00**	**$21,862.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Elimination of an unsafe, vacant strucutre has occurred.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 962 - College 1227-Spot Demolition

Status: Completed 11/14/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/03/2014
Description:
Spot demolition of vacant, unsafe structure.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,375.00	$0.00	$0.00
		2013	B13MC170008		$11,375.00	$11,375.00
Total	**Total**			**$11,375.00**	**$11,375.00**	**$11,375.00**

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of unsafe structure	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 963 - Spot Demolition-1533 Church

Status: Completed 11/7/2014 12:00:00 AM
Location: 1533 N Church St Decatur, IL 62526-4095

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: URG

Initial Funding Date: 10/07/2014

Description:

Demolition of vacant, unsafe structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,130.00	$0.00	$0.00
		2013	B13MC170008		$20,130.00	$20,130.00
Total	**Total**			**$20,130.00**	**$20,130.00**	**$20,130.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The unsafe, vacant structure was demolished.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 964 - Spot Demolition-Cushing 728

Status: Completed 10/13/2014 12:00:00 AM
Location: 728 W Cushing St Decatur, IL 62526-4078

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/07/2014

Description:

Demolition of vacant, unsafe structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,986.00	$0.00	$0.00
		2013	B13MC170008		$13,986.00	$13,986.00
Total	**Total**			**$13,986.00**	**$13,986.00**	**$13,986.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of vacant, unsafe unit.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 965 - Spot Demolition 771 Decatur

Status: Completed 10/27/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/07/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$17,380.00	$0.00	$0.00
		2013	B13MC170008		$17,380.00	$17,380.00
Total	**Total**			**$17,380.00**	**$17,380.00**	**$17,380.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Removal of a blighted, vacant property.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 966 - Spot Demolition-Division-512

Status: Completed 1/29/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/07/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,085.00	$0.00	$0.00
		2013	B13MC170008		$18,085.00	$18,085.00
Total	**Total**			**$18,085.00**	**$18,085.00**	**$18,085.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The blighted, unsafe structure was eliminated.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 967 - Spot Demolition-Lowber 2008

Status: Completed 11/14/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/07/2014

Description:

Elimination of vacant, unsafe structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,250.00	$0.00	$0.00
		2013	B13MC170008		$13,250.00	$13,250.00
Total	**Total**			**$13,250.00**	**$13,250.00**	**$13,250.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of unsafe structure is complete.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 968 - Spot Demolition-Packard 735

Status: Completed 11/7/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/07/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,600.00	$0.00	$0.00
		2013	B13MC170008		$15,600.00	$15,600.00
Total	**Total**			**$15,600.00**	**$15,600.00**	**$15,600.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of one vacant, unsafe structure.	

PGM Year: 2014
Project: 0008 - Coalition of Neighborhood Organzations
IDIS Activity: 969 - Coalition of Neighborhood Organizations (CONO)

Status: Completed 2/10/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/04/2014

Description:

Administrative costs along with providing grants to organized neighborhoods.
Use of funds may be used for activities such as : neighborhood clean-ups, after school programs, art education, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$3,000.00	$0.00	$0.00
CDBG	EN	2013	B13MC170008		$2,835.00	$2,835.00
		2014	B14MC170008		$165.00	$165.00
Total	**Total**			**$3,000.00**	**$3,000.00**	**$3,000.00**

Proposed Accomplishments

People (General) : 8
Total Population in Service Area: 15,190
Census Tract Percent Low / Mod: 67.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Coalition of Neighborhood Organizations (CONO), was very successful this past year. Not only did they continue organizational meetings, host cleanups, landscape vacant lots and provide training to residents and youth, but they also created a new program called the "Inside Out" Program. This program used volunteers to teach local youth how to do basic interior work i.e. painting, hanging dry wall and laying carpet. The recipient of the project is a resident in need of interior work.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 970 - Spot Demo-Grand-1137

Status: Completed 12/17/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 12/12/2014

Description:

Elimination of a vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,950.00	$0.00	$0.00
		2013	B13MC170008		$8,950.00	$8,950.00
Total	**Total**			**$8,950.00**	**$8,950.00**	**$8,950.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of vacant, blighted structure.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 971 - Spot Demo-Division-565

Status: Completed 12/17/2014 12:00:00 AM
Location: 565 E Division St Decatur, IL 62526-4640

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 12/12/2014

Description:

Elimination of a vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,600.00	$0.00	$0.00
		2013	B13MC170008		$12,600.00	$12,600.00
Total	**Total**			**$12,600.00**	**$12,600.00**	**$12,600.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of unsafe, blighted structure.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 972 - Spot Demo-Decatur 336

Status: Completed 12/17/2014 12:00:00 AM
Location: 336 E Decatur St Decatur, IL 62521-2674

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 12/12/2014

Description:

Elimination of vacant, unsafe structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,595.00	$0.00	$0.00
		2013	B13MC170008		$6,595.00	$6,595.00
Total	**Total**			**$6,595.00**	**$6,595.00**	**$6,595.00**

Proposed Accomplishments

Housing Units : 6,595

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Removal of blighted, unsafe building	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 973 - Sunset-1086

Status: Completed 3/31/2015 12:00:00 AM
Location: 1086 W Sunset Ave Decatur, IL 62522-2919

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Demolition of vacant, blighted property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$2,528.00	$0.00	$0.00
CDBG	EN	2013	B13MC170008		$545.00	$545.00
		2014	B14MC170008		$1,983.00	$1,983.00
Total	**Total**			**$2,528.00**	**$2,528.00**	**$2,528.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The demolition of the vacant, unsafe building has been completed	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 974 - Sheridan-365

Status: Completed 3/31/2015 12:00:00 AM
Location: 365 E Sheridan St Decatur, IL 62521-2656

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of vacant, blighted property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$2,529.00	$0.00	$0.00
CDBG	EN	2013	B13MC170008		$545.00	$545.00
		2014	B14MC170008		$1,984.00	$1,984.00
Total	**Total**			**$2,529.00**	**$2,529.00**	**$2,529.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The demolition of the vacant, unfit building has been completed	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 975 - Olive-285

Status: Completed 1/29/2015 12:00:00 AM
Location: 285 E Olive St Decatur, IL 62526-4557

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of vacant, blighted property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,192.00	$0.00	$0.00
		2013	B13MC170008		$21,192.00	$21,192.00
Total	**Total**			**$21,192.00**	**$21,192.00**	**$21,192.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of the unsafe, vacant structure has been completed.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 976 - Lincoln Park-1228

Status: Completed 12/15/2014 12:00:00 AM
Location: 1228 Lincoln Park Dr Decatur, IL 62522-2830

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of blighted, vacant property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,701.00	$0.00	$0.00
		2013	B13MC170008		$11,701.00	$11,701.00
Total	**Total**			**$11,701.00**	**$11,701.00**	**$11,701.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One unsafe structure demolition.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 977 - Wise-724

Status: Completed 12/17/2014 12:00:00 AM
Location: 724 S Wise St Decatur, IL 62522-2926

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of blighted, vacant property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,155.00	$0.00	$0.00
		2013	B13MC170008		$11,155.00	$11,155.00
Total	**Total**			**$11,155.00**	**$11,155.00**	**$11,155.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of blighted, unsafe, vacant unit.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 978 - Mercer-865

Status: Completed 12/17/2014 12:36:11 PM
Location: 865 N Mercer St Decatur, IL 62522-1638

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of blighted, vacant property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,444.00	$0.00	$0.00
		2013	B13MC170008		$12,444.00	$12,444.00
Total	**Total**			**$12,444.00**	**$12,444.00**	**$12,444.00**

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Removal of unsafe, blighted, vacant building.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 979 - Packard-846

Status: Completed 11/21/2014 12:00:00 AM
Location: 846 W Packard St Decatur, IL 62522-1645

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/22/2014

Description:

Removal of vacant, blighted property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,055.00	$0.00	$0.00
		2013	B13MC170008		$15,055.00	$15,055.00
Total	**Total**			**$15,055.00**	**$15,055.00**	**$15,055.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The unsafe structure has been removed.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 980 - Macon-1059

Status: Completed 12/15/2014 12:00:00 AM
Location: 1059 W Macon St Decatur, IL 62522-2927

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of blighted, vacant property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,612.00	$0.00	$0.00
		2013	B13MC170008		$19,612.00	$19,612.00
Total	**Total**			**$19,612.00**	**$19,612.00**	**$19,612.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One unsafe, infeasible, vacant unit was removed-demolished.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 981 - Van Dyke-2041

Status: Completed 1/29/2015 12:00:00 AM
Location: 2041 N Van Dyke St Decatur, IL 62526-3835

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of vacant, blighted property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,547.00	$0.00	$0.00
		2013	B13MC170008		$13,547.00	$13,547.00
Total	**Total**			**$13,547.00**	**$13,547.00**	**$13,547.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of a vacant, unsafe structure has been completed.	

PGM Year: 2014
Project: 0007 - Spot Demolition
IDIS Activity: 982 - Hickory-1629

Status: Completed 12/17/2014 12:00:00 AM
Location: 1629 E Hickory St Decatur, IL 62526-5050

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/15/2014

Description:

Removal of vacant, blighted property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,905.00	$0.00	$0.00
		2013	B13MC170008		$12,905.00	$12,905.00
Total	**Total**			**$12,905.00**	**$12,905.00**	**$12,905.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolition of blighted, vacant, unsafe structure.	

PGM Year: 2014
Project: 0001 - Residential Rehab
IDIS Activity: 983 - OWNER OCCUPIED REHAB

Status: Completed 1/27/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/22/2015

Description:

OWNER OCCUPIED HOMEOWNER REHABILITATION TO ASSIST LOW-MODERATE INCOME HOMEOWNERS CITYWIDE WITH HOUSING REHABILITATION REPAIRS TO BRING HOUSING UNITS INTO HEALTH AND SAFETY CODE COMPLIANCE, AS WELL AS MITIGATE LEAD PAINT HAZARDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$29,785.00	$0.00	$0.00
		2013	B13MC170008		$29,785.00	$29,785.00
Total	**Total**			**$29,785.00**	**$29,785.00**	**$29,785.00**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One house was rehabbed with this funding. It was initially thought that the project would be a HOME project. But with the work that was required CDBG was the best option.	

Total Funded Amount:	**$12,662,405.24**
Total Drawn Thru Program Year:	**$12,675,508.61**
Total Drawn In Program Year:	**$1,355,977.18**

IDIS REPORT

C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 7/28/2015
TIME: 7:52:59 AM
PAGE: 1/1

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	Residential Rehab	Homeowner citywide rehabilitation repairs in order to bring housing units into full health and safety code compliance as well as mitigate lead paint hazards.	CDBG	$0.00	$29,785.00	$29,785.00	$0.00	$29,785.00
				HOME	$34,209.00	$484,952.94	$189,752.94	$295,200.00	$189,752.94
	2	General Administration	Costs asociated with the oversight/administration of the CDBG Program	CDBG	$248,265.00	$199,700.45	$189,076.53	$10,623.92	$189,076.53
	3	Section 108 Loan Repayment	Repayment of Section 108 principal. Section 108 funds were originally used for the Wabash Crossing Area.	CDBG	$175,000.00	$170,000.00	$170,000.00	$0.00	$170,000.00
	4	CDBG Project Delivery Costs	Costs associated with the City's housing programs.	CDBG	$81,231.00	$90,000.00	$12,650.46	$77,349.54	$12,650.46
	6	Code Enforcement	Funding for Neighborhood Standards Officers to enforce housing, zoning, and property standards in low-moderate income neighborhoods to improve the safety and quality of life for residents.	CDBG	$0.00	$193,914.00	$185,600.33	$8,313.67	$185,600.33
	7	Spot Demolition	Elimination of vacant, unsafe structures.	CDBG	$409,692.00	$375,000.00	$375,000.00	$0.00	$375,000.00
	8	Coalition of Neighborhood Organzations	Administrative funds to continue CONO's outreach efforts. Funds may be used for neighborhood grants and assistance with training of neighborhood leaders.	CDBG	$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00
	9	Residential Rehabilitation	FUNDS TO ASSIST LOW-MODERATE INCOME HOMEOWNERS CITYWIDE WITH HOUSING REHABILITATION REPAIRS TO BRING HOUSING UNITS INTO HEALTH AND SAFETY CODE COMPLIANCE, AS WELL AS MITIGATE LEAD PAINT HAZARDS.	CDBG	$100,000.00	$0.00	$0.00	$0.00	$0.00
	10	HOME Administration	Program administration costs associated with the administration of HOME funded programs.	HOME	$29,670.00	$64,004.00	$0.00	$64,004.00	$0.00

IDIS REPORT

C04P410

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
DECATUR, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2014	7305	983	OWNER OCCUPIED REHAB	COM	14A	LMH	29,785.00	100.0	29,785.00	1	1	100.0	1	0
2014	8656	951	Project Delivery Costs	OPEN	14H	LMH	90,000.00	0.0	12,703.65	0	0	0.0	0	0
		2014	TOTALS: BUDGETED/UNDERWAY				90,000.00	14.1	12,703.65	0	0	0.0	0	0
			COMPLETED				29,785.00	100.0	29,785.00	1	1	100.0	1	0
							119,785.00	35.4	42,488.65	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	8096	923	Emergency Grant	COM	14A	LMH	50,000.00	100.0	50,000.00	16	16	100.0	16	0
2013	8136	925	Project Delivery Costs	COM	14H	LMH	10,132.41	0.0	10,132.41	0	0	0.0	0	0
		2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				60,132.41	100.0	60,132.41	16	16	100.0	16	0
							60,132.41	100.0	60,132.41	16	16	100.0	16	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	5463	919	CDBG Project Delivery Costs (2012)	COM	14H	LMH	214,545.94	0.0	214,545.94	0	0	0.0	0	0
2012	7345	921	CDBG Residential Rehabilitation	COM	14A	LMH	345,864.00	100.0	345,864.00	15	15	100.0	15	0
2012	7992	915	Emergency Grant	COM	14A	LMH	39,672.00	100.0	39,672.00	14	14	100.0	14	0
		2012	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				600,081.94	100.0	600,081.94	29	29	100.0	29	0

						600,081.94	100.0	600,081.94	29	29	100.0	29	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	0504	890	Residential Accessibility Program	COM	14A	LMH	69,106.00	100.0	69,106.00	13	13	100.0	13	0
2011	0505	891	Roof Program	COM	14A	LMH	105,572.29	100.0	105,572.29	8	8	100.0	8	0
2011	0509	892	Energy Conservation Program	COM	14A	LMH	111,656.79	100.0	111,656.79	6	6	100.0	6	0
2011	8770	882	Emergency Grant Program	COM	14A	LMH	71,073.00	100.0	71,073.00	22	22	100.0	22	0
2011	8796	851	CDBG Project Delivery Costs	COM	14H	LMH	284,123.00	100.0	284,123.00	17	17	100.0	17	0
2011	8796	884	Project Delivery Costs	COM	14H	LMH	283,450.00	0.0	283,450.00	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			924,981.08	100.0	924,981.08	66	66	100.0	66	0
							924,981.08	100.0	924,981.08	66	66	100.0	66	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	0752	847	Emergency Program	COM	14A	LMH	49,994.00	100.0	49,994.00	16	16	100.0	16	0
2010	0767	848	Residential Accessibility Program	COM	14A	LMH	29,384.00	100.0	29,384.00	5	5	100.0	5	0
2010	0783	858	2010 ENERGY CONSERVATION PROGRAM	COM	14F	LMH	220,000.00	100.0	220,000.00	12	12	100.0	12	0
2010	3404	867	Roof Program 2010 CDBG	COM	14A	LMH	100,000.00	100.0	100,000.00	10	10	100.0	10	0
2010	3487	868	CPTED 2010 CDBG	COM	14A	LMH	20,000.00	100.0	20,000.00	5	5	100.0	5	0
			2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			419,378.00	100.0	419,378.00	48	48	100.0	48	0
							419,378.00	100.0	419,378.00	48	48	100.0	48	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	6762	810	CPTED Program	COM	14A	LMH	20,283.00	100.0	20,283.00	5	5	100.0	5	0
2009	6765	808	Emergency Program	COM	14A	LMH	50,818.00	100.0	50,818.00	17	17	100.0	17	0
2009	6766	809	Accessibility Program	COM	14A	LMH	30,000.00	100.0	30,000.00	5	5	100.0	5	0
2009	6769	811	Roof Program	COM	14A	LMH	100,000.00	100.0	100,000.00	10	10	100.0	10	0
2009	6769	839	2009 REALLOC. ROOF	COM	14A	LMH	50,000.00	100.0	50,000.00	7	7	100.0	7	0
2009	6770	795	CDBG PROJECT ADMINISTRATION	COM	14H	LMH	247,271.00	100.0	247,271.00	56	56	100.0	56	0
2009	6771	801	Energy Conservation Program	COM	14F	LMH	150,000.00	100.0	150,000.00	7	7	100.0	7	0
2009	6771	838	2009 REALLOC. ENERGY CONSERVATION	COM	14F	LMH	84,717.00	100.0	84,717.00	5	5	100.0	5	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			733,089.00	100.0	733,089.00	112	112	100.0	112	0
							733,089.00	100.0	733,089.00	112	112	100.0	112	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0002	757	CPTED PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	12	12	100.0	12	0
2008	0002	791	2008 REALLOCATED CPTED PROGRAM	COM	14A	LMH	30,000.00	100.0	30,000.00	8	8	100.0	8	0
2008	0007	762	CDBG EMERGENCY GRANT PROGRAM	COM	14A	LMH	108,233.00	100.0	108,233.00	35	35	100.0	35	0
2008	0008	760	CDBG RESIDENTIAL ACCESSIBILITY PROGRAM	COM	14A	LMH	59,844.00	100.0	59,844.00	15	15	100.0	15	0
2008	0008	790	2008 REALLOC. ACCESSIBILITY PROGRAM	COM	14A	LMH	18,500.00	100.0	18,500.00	3	3	100.0	3	0
2008	0009	763	CDBG ROOF PROGRAM	COM	14A	LMH	201,000.00	100.0	201,000.00	19	19	100.0	19	0
2008	0009	789	2008 REALLOC. ROOF PROGRAM	COM	14A	LMH	70,000.00	100.0	70,000.00	7	7	100.0	7	0
2008	0010	764	CDBG HOUSING REHAB ADMIN & PROJECT COSTS	COM	14H	LMH	311,608.39	100.0	311,608.39	56	56	100.0	56	0
2008	0011	765	CDBG ENERGY CONSERVATION PROGRAM	COM	14F	LMH	330,000.00	100.0	330,000.00	17	17	100.0	17	0
2008	0011	787	2008 REALLOC. ENERGY CONSERV. PROG.	COM	14F	LMH	70,000.00	100.0	70,000.00	4	4	100.0	4	0

2008	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	1,219,185.39	100.0	1,219,185.39	176	176	100.0	176	0
		1,219,185.39	100.0	1,219,185.39	176	176	100.0	176	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0004	725	CPTED	COM	14A	LMH	1,914.50	100.0	1,914.50	3	3	100.0	3	0
2007	0005	726	EMERGENCY GRANT PROGRAM	COM	14A	LMH	65,370.81	100.0	65,370.81	29	29	100.0	29	0
2007	0007	728	HOUSING REHAB. PROJECT COST ADMIN.	COM	14H	LMH	250,437.00	100.0	250,437.00	203	203	100.0	202	1
2007	0009	732	RESIDENTIAL ACCESSIBILITY	COM	14A	LMH	9,364.00	100.0	9,364.00	3	3	100.0	3	0
2007	0013	734	ROOF PROGRAM	COM	14A	LMH	246,012.00	100.0	246,012.00	21	21	100.0	21	0
2007	0014	735	ENERGY CONSERVATION PROGRAM	COM	14F	LMH	14,555.00	100.0	14,555.00	1	1	100.0	1	0
2007	0015	740	245 EAST STUART STREET	COM	14A	LMH	9,250.00	0.0	9,250.00	0	0	0.0	0	0
2007	0021	780	788 E. CLAY STREET (MULTI-UNIT)	COM	14B	LMH	11,530.00	100.0	11,530.00	9	9	100.0	0	9
2007	0021	786	456 W. WOOD ST.	COM	14B	LMH	20,000.00	100.0	20,000.00	13	13	100.0	0	13
			2007 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				628,433.31	100.0	628,433.31	282	282	100.0	259	23
							628,433.31	100.0	628,433.31	282	282	100.0	259	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0003	681	HOUSING REHAB. PROJECT COST ADMIN.	COM	14H	LMH	239,800.00	100.0	239,800.00	85	85	100.0	81	4
2006	0006	683	EMERGENCY GRANT PROGRAM	COM	14A	LMH	85,000.00	100.0	85,000.00	60	60	100.0	60	0
2006	0009	693	RESIDENTIAL ACCESSIBILITY PROGRAM	COM	14A	LMH	58,698.00	100.0	58,698.00	25	25	100.0	25	0
2006	0010	690	ROOF PROGRAM	COM	14A	LMH	150,000.00	100.0	150,000.00	17	17	100.0	17	0
2006	0013	705	ENERGY CONSERVATION PROGRAM - CDBG	COM	14F	LMH	360,000.00	100.0	360,000.00	24	24	100.0	24	0

2006	0015	719	2605 N. MORGAN - RENTAL	COM	14A	LMH	39,988.00	100.0	39,988.00	1	1	100.0	0	1
2006	0015	743	525 W. MACON STREET - RENTAL	COM	14B	LMH	38,049.00	100.0	38,049.00	2	2	100.0	0	2
2006	0015	779	564 S. OAKLAND AVE	COM	14A	LMH	40,000.00	100.0	40,000.00	1	1	100.0	0	1
2006	0017	736	1831 EAST CLAY STREET	COM	14A	LMH	44,952.00	100.0	44,952.00	1	1	100.0	1	0
2006	0017	782	1440 E. JOHNS AVE	COM	14A	LMH	53,770.00	100.0	53,770.00	1	1	100.0	1	0
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,110,257.00	100.0	1,110,257.00	217	217	100.0	209	8
							1,110,257.00	100.0	1,110,257.00	217	217	100.0	209	8

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0001	627	REHABILITATION ADMINISTRATION	COM	14H	LMH	246,941.11	100.0	246,941.11	64	64	100.0	64	0
2005	0006	640	EMERGENCY PROGRAM	COM	14A	LMH	50,052.00	100.0	50,052.00	26	26	100.0	26	0
2005	0007	641	ACCESSIBILITY PROGRAM AKA RAMP PROGRAM	COM	14A	LMH	35,000.00	100.0	35,000.00	4	4	100.0	4	0
2005	0008	642	ROOF PROGRAM	COM	14A	LMH	216,135.00	100.0	216,135.00	4	4	100.0	4	0
2005	0012	643	1835 EAST WILLIAMS STREET	COM	14A	LMH	4,690.23	100.0	4,690.23	1	1	100.0	1	0
2005	0012	656	1746 EAST WILLIAM STREET	COM	14A	LMH	46,005.85	100.0	46,005.85	1	1	100.0	1	0
2005	0012	666	1837 E. WHITMER	COM	14A	LMH	33,291.81	100.0	33,291.81	1	1	100.0	1	0
2005	0012	667	1763 EAST JOHNS	COM	14A	LMH	32,055.89	100.0	32,055.89	1	1	100.0	1	0
2005	0012	668	337 EAST STUART STREET	COM	14A	LMH	18,200.89	100.0	18,200.89	1	1	100.0	1	0
2005	0012	704	1132 EAST CLAY STREET	COM	14A	LMH	35,951.81	100.0	35,951.81	1	1	100.0	1	0
2005	0018	639	CONO/CPTED	COM	14A	LMH	16,954.03	100.0	16,954.03	18	18	100.0	18	0
		2005	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				735,278.62	100.0	735,278.62	122	122	100.0	122	0
							735,278.62	100.0	735,278.62	122	122	100.0	122	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0008	578	ROOF AND PORCH PROGRAM	COM	14A	LMH	36,000.00	100.0	36,000.00	2	2	100.0	2	0
2004	0009	579	NEIGHBORHOOD STABILIZATION ADMIN	COM	14A	LMH	166,622.00	0.0	166,622.00	0	0	0.0	0	0
2004	0011	586	EMERGENCY GRANT PROGRAM	COM	14A	LMH	50,000.00	100.0	50,000.00	29	29	100.0	0	29
2004	0012	584	HOME MODIFICATION RAMP PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	9	9	100.0	0	9
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			277,622.00	100.0	277,622.00	40	40	100.0	2	38
							277,622.00	100.0	277,622.00	40	40	100.0	2	38

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0004	497	CONO-CPTED	COM	14A	LMH	13,535.70	100.0	13,535.70	20	20	100.0	0	20
2003	0004	661	CPTED PROGRAM	COM	14A	LMH	3,240.33	100.0	3,240.33	7	7	100.0	7	0
2003	0011	512	NEIGHBORHD STABILIZATION ADMINISTRATION	COM	14H	LMH	211,307.00	100.0	211,307.00	17	17	100.0	0	17
2003	0012	675	1055 NORTH UNION STREET (CDBG-RENTAL)	COM	14A	LMH	34,060.89	100.0	34,060.89	1	1	100.0	0	1
2003	0012	676	971 NORTH OAKLAND AVE (CDBG-RENTAL)	COM	14A	LMH	17,897.89	100.0	17,897.89	1	1	100.0	0	1
2003	0012	687	405 EAST OLIVE STREET (RENTAL)	COM	14A	LMH	17,001.81	100.0	17,001.81	1	1	100.0	0	1
2003	0012	688	1345 NORTH COLLEGE STREET (RENTAL)	COM	14A	LMH	24,999.51	100.0	24,999.51	1	1	100.0	1	0
2003	0013	502	EMERGENCY GRANT PROGRAM	COM	14A	LMH	50,000.00	100.0	50,000.00	33	33	100.0	0	33
2003	0014	620	HOME MOD/RAMP PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	8	8	100.0	0	8
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			397,043.13	100.0	397,043.13	89	89	100.0	8	81
							397,043.13	100.0	397,043.13	89	89	100.0	8	81

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0015	451	REHABILITATION ADMINISTRATION	COM	14H	LMH	197,689.41	100.0	197,689.41	14	14	100.0	0	14
2002	0016	481	RESIDENTIAL REHAB PROJECT RELATED COST	COM	14A	LMH	1,398.15	100.0	1,398.15	3	3	100.0	0	3
2002	0016	482	W & S HARDEN -1159 E. LEAFLAND	COM	14A	LMH	28,144.08	100.0	28,144.08	1	1	100.0	0	1
2002	0016	493	J. THAXTON-621 E. CENTER	COM	14A	LMH	9,730.00	100.0	9,730.00	1	1	100.0	0	1
2002	0016	522	M. CULVER - 985 WEST MAIN	COM	14A	LMH	41,125.00	100.0	41,125.00	1	1	100.0	0	1
2002	0016	608	B. TEMPLAR - 939 W. DECATUR	COM	14A	LMH	25,840.00	100.0	25,840.00	1	1	100.0	0	1
2002	0016	609	E. DURBIN - 1444 N. MAIN	COM	14A	LMH	53,015.00	100.0	53,015.00	1	1	100.0	0	1
2002	0016	611	405 E. WAGGONER	COM	14A	LMH	38,210.00	100.0	38,210.00	1	1	100.0	0	1
2002	0016	618	1014 W. DECATUR	COM	14A	LMH	15,600.23	100.0	15,600.23	1	1	100.0	0	1
2002	0016	648	1308 EAST CANTRELL	COM	14A	LMH	2,926.98	100.0	2,926.98	1	1	100.0	1	0
2002	0016	655	1764 EAST WOOD STREET	COM	14A	LMH	37,916.23	100.0	37,916.23	1	1	100.0	1	0
2002	0017	432	EMERGENCY GRANT PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	30	30	100.0	0	30
2002	0018	435	HOUSING MOD/RAMP PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	14	14	100.0	0	14
2002	0035	464	CONO - CPTED	COM	14A	LMH	11,725.35	100.0	11,725.35	5	5	100.0	0	5
2002	0042	633	ROOF AND PORCH PROGRAM	COM	14A	LMH	74,475.00	100.0	74,475.00	5	5	100.0	5	0
		2002	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				587,795.43	100.0	587,795.43	80	80	100.0	7	73
							587,795.43	100.0	587,795.43	80	80	100.0	7	73

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0005	377	EASTER SEALS CENTRAL IL, RAMP PROGRAM	COM	14A	LMH	14,078.24	100.0	14,078.24	5	5	100.0	0	5
2001	0016	415	REHABILITATION ADMINISTRATION	COM	14H	LMH	71,005.69	0.0	71,005.69	0	0	0.0	0	0
2001	0017	406	RESIDENTAL REHAB PROJECT RELATED COST	COM	14A	LMH	7,438.82	100.0	7,438.82	10	10	100.0	0	10

2001	0017	426	R. SMITH/816 CANTRELL COURT	COM	14A	LMH	35,791.00	100.0	35,791.00	1	1	100.0	0	1
2001	0017	427	S. BOURROUGHS 638 E. GRAND	COM	14A	LMH	34,331.00	100.0	34,331.00	1	1	100.0	0	1
2001	0017	452	H. PULLINS 621 W. HARRISON	COM	14A	LMH	33,576.50	100.0	33,576.50	1	1	100.0	0	1
2001	0017	456	GERMAN - 1178 E. HARRISION	COM	14A	LMH	13,255.00	100.0	13,255.00	1	1	100.0	0	1
2001	0017	467	O & W DAVIS 1502 N. CLINTON	COM	14A	LMH	41,756.68	100.0	41,756.68	1	1	100.0	0	1
2001	0017	470	D RIDLEY - 1644 E. GRAND	COM	14A	LMH	40,395.50	100.0	40,395.50	1	1	100.0	0	1
2001	0017	479	P. SMITH - 815 N. MONROE	COM	14A	LMH	4,568.00	100.0	4,568.00	1	1	100.0	0	1
2001	0017	483	W. & K. FRANCISCO - 1044 KYLE CT	COM	14A	LMH	25,846.08	100.0	25,846.08	1	1	100.0	0	1
2001	0017	494	D. SICKLES-1948 E. DAMON	COM	14A	LMH	20,765.00	100.0	20,765.00	1	1	100.0	0	1
2001	0018	383	EMERGENCY PROGRAM	COM	14A	LMH	50,000.00	100.0	50,000.00	32	32	100.0	0	32
2001	0019	403	HOME MOD/RAMP PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	13	13	100.0	0	13
2001	0030	423	E. ROBERSON/632 S. OAKLAND	COM	14A	LMH	48,998.50	0.0	0.00	0	0	0.0	0	0
2001	0034	393	CONO CPTED	COM	14A	LMH	14,986.81	100.0	14,986.81	12	12	100.0	0	12
2001	0048	632	ROOF AND PORCH PROGRAM	COM	14A	LMH	115,000.00	100.0	115,000.00	10	10	100.0	0	10
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				596,792.82	91.7	547,794.32	91	91	100.0	0	91
							596,792.82	91.7	547,794.32	91	91	100.0	0	91

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0003	338	DECATUR MACON COUNTY OPPORTUNITIES CORP	COM	14A	LMH	10,000.00	100.0	10,000.00	25	25	100.0	0	25
2000	0005	339	EASTER SEALS OF CENTRAL ILLINOIS	COM	14A	LMH	14,859.43	100.0	14,859.43	299	299	100.0	0	299
2000	0016	356	REHABILITATION ADMINISTRATION	COM	14H	LMH	189,525.00	100.0	189,525.00	58	58	100.0	0	58
2000	0017	349	RESIDENTIAL REHABILITATION	COM	14A	LMH	146,663.00	100.0	146,663.00	8	8	100.0	0	8
2000	0018	340	EMERGENCY GRANT PROGRAM	COM	14A	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2000	0019	342	HOME MODIFICATION / RAMP PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	6	6	100.0	0	6
2000	0034	334	CONO - CPTED	COM	14A	LMH	15,000.00	100.0	15,000.00	29	29	100.0	0	29

2000	0039	458	ROOF AND PORCH REHABILITATION	COM	14A	LMH	175,000.00	100.0	175,000.00	21	21	100.0	0	21
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			601,047.43	100.0	601,047.43	446	446	100.0	0	446
							601,047.43	100.0	601,047.43	446	446	100.0	0	446

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0006	274	EMERGENCY GRANT PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	14	14	100.0	0	14
1999	0014	301	PROGRAM ADMINISTRATION REHAB DELIVERY	COM	14H	LMH	175,237.00	0.0	175,237.00	0	0	0.0	0	0
1999	0023	291	RESIDENTIAL REHABILITATION	COM	14A	LMH	316,074.69	100.0	316,074.69	12	12	100.0	0	12
1999	0027	280	HOME MODIFICATION RAMP PROGRAM	COM	14A	LMH	20,190.00	100.0	20,190.00	8	8	100.0	0	8
			1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			536,501.69	100.0	536,501.69	34	34	100.0	0	34
							536,501.69	100.0	536,501.69	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0009	186	WEATHERIZATION PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	38	38	100.0	0	38
1998	0014	188	EMERGENCY REPAIR PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	10	10	100.0	0	10
1998	0025	197	PROGRAM REHABILITAOIN ADMINISTRATION	COM	14H	LMA	113,742.00	0.0	113,742.00	0	0	0.0	0	0
1998	0033	201	HOME MODIFICATION FOR PERSON WITH DISABI	COM	14A	LMH	25,000.00	100.0	25,000.00	6	6	100.0	0	6
			1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			188,742.00	100.0	188,742.00	54	54	100.0	0	54
							188,742.00	100.0	188,742.00	54	54	100.0	0	54

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0009	181	DMCOC-WEATHERIZATION	COM	14A	LMH	25,000.00	100.0	25,000.00	38	38	100.0	0	38
1997	0010	162	HOME MODIFICATION FOR DISABLED PERSONS	COM	14A	LMH	25,000.00	100.0	25,000.00	6	6	100.0	0	6
1997	0014	160	EMERGENCY GRANT PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	10	10	100.0	0	10
1997	0025	153	PROGRAM - REHABILITATION ADMINISTRATION	COM	14H	LMH	159,863.93	0.0	159,863.93	0	0	0.0	0	0
1997	0035	289	SENIOR REHABILITATION PROJECT	COM	14A			0.0	0.00	0	0	0.0	0	0
			1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				234,863.93	100.0	234,863.93	54	54	100.0	0	54
							234,863.93	100.0	234,863.93	54	54	100.0	0	54

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1995	0029	231	3435 MONARCH/NHDC NEW 1	COM	12			0.0	0.00	0	0	0.0	0	0
1995	0029	232	3445 MONARCH/NHDC NEW 2	COM	12			0.0	0.00	0	0	0.0	0	0
			1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0002	2	CDBG COMMITTED FUNDS ADJUSTMENT	OPEN	14A			0.0	0.00	0	0	0.0	0	0
1994	0002	98	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	108	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0

1994	0002	120 Unknown		COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	132 Unknown		COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
			1994	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

IDIS REPORT

C04PR23

DECATUR

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	$0.00	29	$749,946.00	29	$749,946.00
	Total Acquisition	**0**	**$0.00**	**29**	**$749,946.00**	**29**	**$749,946.00**
Housing	Rehab; Single-Unit Residential (14A)	1	$0.00	1	$29,785.00	2	$29,785.00
	Rehabilitation Administration (14H)	1	$12,650.46	1	$2,181.84	2	$14,832.30
	Code Enforcement (15)	0	$0.00	2	$192,328.65	2	$192,328.65
	Total Housing	**2**	**$12,650.46**	**4**	**$224,295.49**	**6**	**$236,945.95**
Public Services	Public Services (General) (05)	0	$0.00	1	$3,000.00	1	$3,000.00
	Total Public Services	**0**	**$0.00**	**1**	**$3,000.00**	**1**	**$3,000.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$196,085.23	2	$196,085.23
	Total General Administration and Planning	**0**	**$0.00**	**2**	**$196,085.23**	**2**	**$196,085.23**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	1	$170,000.00	1	$170,000.00
	Total Repayment of Section 108 Loans	**0**	**$0.00**	**1**	**$170,000.00**	**1**	**$170,000.00**
Grand Total		**2**	**$12,650.46**	**37**	**$1,343,326.72**	**39**	**$1,355,977.18**

DECATUR

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	48	48
	Total Acquisition		**0**	**48**	**48**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	59,543	59,543
		Housing Units	0	10,320	10,320
	Total Housing		**0**	**69,864**	**69,864**
Public Services	Public Services (General) (05)	Persons	0	15,190	15,190
	Total Public Services		**0**	**15,190**	**15,190**
Grand Total			**0**	**85,102**	**85,102**

DECATUR

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Total Housing	**0**	**0**	**1**	**0**
Grand Total	White	0	0	1	0
	Total Grand Total	**0**	**0**	**1**	**0**

DECATUR

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0

DECATUR

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$0.00	15	15
Existing Homeowners	$418,390.94	12	12
Total, Rentals and TBRA	$0.00	15	15
Total, Homebuyers and Homeowners	$418,390.94	12	12
Grand Total	**$0.00**	**15**	**15**
	$418,390.94	**12**	**12**

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	15	0	0	15	15
Existing Homeowners	3	3	6	12	12
Total, Rentals and TBRA	15	0	0	15	15
Total, Homebuyers and Homeowners	3	3	6	12	12
Grand Total	**18**	**3**	**6**	**27**	**27**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

DECATUR

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	0	3	0
Black/African American	4	0	8	0
Black/African American & White	1	0	1	0
Total	**15**	**0**	**12**	**0**

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	0	3	0	**13**	**0**
Black/African American	4	0	8	0	**12**	**0**
Black/African American & White	1	0	1	0	**2**	**0**
Total	**15**	**0**	**12**	**0**	**27**	**0**

IDIS REPORT

C04PR25

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR	$46,841.55
Total For 2014 Funds (CR+CC+CL)			**$46,841.55**
Total For 2014 Funds (CO)			**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR	$49,164.90
Total For 2013 Funds (CR+CC+CL)			**$49,164.90**
Total For 2013 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	$7,110.08	$7,110.08	$0.00	100.0%	$7,110.08	100.0%
	Fund Type Total for 2009	**CO**	**$7,110.08**	**$7,110.08**	**$0.00**	**100.0%**	**$7,110.08**	**100.0%**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2009	CHDO RESERVE	CR	$86,844.00
Total For 2009 Funds (CR+CC+CL)			**$86,844.00**
Total For 2009 Funds (CO)			**$7,110.08**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$73,847.04	$73,847.04	$0.00	100.0%	$73,847.04	100.0%
	Fund Type Total for 2008	**CR**	**$73,847.04**	**$73,847.04**	**$0.00**	**100.0%**	**$73,847.04**	**100.0%**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2008	CHDO RESERVE	CR	$4,126.11

Total For 2008 Funds (CR+CC+CL) **$77,973.15**

Total For 2008 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$42,591.01	$42,591.01	$0.00	100.0%	$42,591.01	100.0%
	Fund Type Total for 2007	**CR**	**$42,591.01**	**$42,591.01**	**$0.00**	**100.0%**	**$42,591.01**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$42,591.01**

Total For 2007 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$180,000.00	$180,000.00	$0.00	100.0%	$180,000.00	100.0%
	Fund Type Total for 2006	**CR**	**$180,000.00**	**$180,000.00**	**$0.00**	**100.0%**	**$180,000.00**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$180,000.00**

Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$4,200.00	$4,200.00	$0.00	100.0%	$4,200.00	100.0%
	Fund Type Total for 2005	**CO**	**$4,200.00**	**$4,200.00**	**$0.00**	**100.0%**	**$4,200.00**	**100.0%**
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$100,033.00	$100,033.00	$0.00	100.0%	$100,033.00	100.0%
	Fund Type Total for 2005	**CR**	**$100,033.00**	**$100,033.00**	**$0.00**	**100.0%**	**$100,033.00**	**100.0%**

Total For 2005 Funds (CR+CC+CL) **$100,033.00**

Total For 2005 Funds (CO) **$4,200.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$30,800.00	$30,800.00	$0.00	100.0%	$30,800.00	100.0%
	Fund Type Total for 2004	**CO**	**$30,800.00**	**$30,800.00**	**$0.00**	**100.0%**	**$30,800.00**	**100.0%**
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$652,850.35	$652,850.35	$0.00	100.0%	$652,850.35	100.0%
	Fund Type Total for 2004	**CR**	**$652,850.35**	**$652,850.35**	**$0.00**	**100.0%**	**$652,850.35**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$652,850.35**

Total For 2004 Funds (CO) **$30,800.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$194,854.74	$194,854.74	$0.00	100.0%	$194,854.74	100.0%
	Fund Type Total for 2003	**CR**	**$194,854.74**	**$194,854.74**	**$0.00**	**100.0%**	**$194,854.74**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$194,854.74**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	$15,750.00	$15,750.00	$0.00	100.0%	$15,750.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$19,250.00	$19,250.00	$0.00	100.0%	$19,250.00	100.0%
	Fund Type Total for 2002	**CO**	**$35,000.00**	**$35,000.00**	**$0.00**	**100.0%**	**$35,000.00**	**100.0%**
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$55,047.98	$55,047.98	$0.00	100.0%	$55,047.98	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$55,352.02	$55,352.02	$0.00	100.0%	$55,352.02	100.0%
	Fund Type Total for 2002	**CR**	**$110,400.00**	**$110,400.00**	**$0.00**	**100.0%**	**$110,400.00**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$110,400.00**

Total For 2002 Funds (CO) **$35,000.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	$17,500.00	$17,500.00	$0.00	100.0%	$17,500.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$17,500.00	$17,500.00	$0.00	100.0%	$17,500.00	100.0%
	Fund Type Total for 2001	**CO**	**$35,000.00**	**$35,000.00**	**$0.00**	**100.0%**	**$35,000.00**	**100.0%**
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$55,350.00	$55,350.00	$0.00	100.0%	$55,350.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$55,500.00	$55,500.00	$0.00	100.0%	$55,500.00	100.0%
	Fund Type Total for 2001	**CR**	**$110,850.00**	**$110,850.00**	**$0.00**	**100.0%**	**$110,850.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$110,850.00**

Total For 2001 Funds (CO) **$35,000.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$49,875.00	$49,875.00	$0.00	100.0%	$49,875.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$49,875.00	$49,875.00	$0.00	100.0%	$49,875.00	100.0%
	Fund Type Total for 2000	**CR**	**$99,750.00**	**$99,750.00**	**$0.00**	**100.0%**	**$99,750.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) **$99,750.00**

Total For 2000 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$34,800.00	$34,800.00	$0.00	100.0%	$34,800.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$64,650.00	$64,650.00	$0.00	100.0%	$64,650.00	100.0%
	Fund Type Total for 1999	**CR**	**$99,450.00**	**$99,450.00**	**$0.00**	**100.0%**	**$99,450.00**	**100.0%**

Total For 1999 Funds (CR+CC+CL) **$99,450.00**

Total For 1999 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	$15,325.00	$15,325.00	$0.00	100.0%	$15,325.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$15,325.00	$15,325.00	$0.00	100.0%	$15,325.00	100.0%
	Fund Type Total for 1998	**CO**	**$30,650.00**	**$30,650.00**	**$0.00**	**100.0%**	**$30,650.00**	**100.0%**
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$60,000.00	$60,000.00	$0.00	100.0%	$60,000.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$60,000.00	$60,000.00	$0.00	100.0%	$60,000.00	100.0%
	Fund Type Total for 1998	**CR**	**$120,000.00**	**$120,000.00**	**$0.00**	**100.0%**	**$120,000.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$120,000.00**

Total For 1998 Funds (CO) **$30,650.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	$14,350.00	$14,350.00	$0.00	100.0%	$14,350.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$14,350.00	$14,350.00	$0.00	100.0%	$14,350.00	100.0%
	Fund Type Total for 1997	**CO**	**$28,700.00**	**$28,700.00**	**$0.00**	**100.0%**	**$28,700.00**	**100.0%**
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$395,377.50	$395,377.50	$0.00	100.0%	$395,377.50	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$86,060.00	$86,060.00	$0.00	100.0%	$86,060.00	100.0%
	Fund Type Total for 1997	**CR**	**$481,437.50**	**$481,437.50**	**$0.00**	**100.0%**	**$481,437.50**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$481,437.50**

Total For 1997 Funds (CO) **$28,700.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CO	$14,550.00	$14,550.00	$0.00	100.0%	$14,550.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CO	$14,550.00	$14,550.00	$0.00	100.0%	$14,550.00	100.0%
	Fund Type Total for 1996	**CO**	**$29,100.00**	**$29,100.00**	**$0.00**	**100.0%**	**$29,100.00**	**100.0%**
	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$191,780.50	$191,780.50	$0.00	100.0%	$191,780.50	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$302,737.50	$302,737.50	$0.00	100.0%	$302,737.50	100.0%
	Fund Type Total for 1996	**CR**	**$494,518.00**	**$494,518.00**	**$0.00**	**100.0%**	**$494,518.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$494,518.00**

Total For 1996 Funds (CO) **$29,100.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	NEAR WESTSIDE RESTORATION/PRESERVATION SOCIETY	CR	$89,850.00	$89,850.00	$0.00	100.0%	$89,850.00	100.0%
	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$374,412.50	$374,412.50	$0.00	100.0%	$374,412.50	100.0%
	Fund Type Total for 1995	**CR**	**$464,262.50**	**$464,262.50**	**$0.00**	**100.0%**	**$464,262.50**	**100.0%**

Total For 1995 Funds (CR+CC+CL) **$464,262.50**

Total For 1995 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$83,100.00	$83,100.00	$0.00	100.0%	$83,100.00	100.0%
	Fund Type Total for 1994	**CR**	**$83,100.00**	**$83,100.00**	**$0.00**	**100.0%**	**$83,100.00**	**100.0%**

Total For 1994 Funds (CR+CC+CL) **$83,100.00**

Total For 1994 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$63,450.00	$63,450.00	$0.00	100.0%	$63,450.00	100.0%
	Fund Type Total for 1993	**CR**	**$63,450.00**	**$63,450.00**	**$0.00**	**100.0%**	**$63,450.00**	**100.0%**

Total For 1993 Funds (CR+CC+CL) **$63,450.00**

Total For 1993 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	NEIGHBORHOOD HOUSING DEVELOPMENT CORP	CR	$112,500.00	$112,500.00	$0.00	100.0%	$112,500.00	100.0%
	Fund Type Total for 1992	**CR**	**$112,500.00**	**$112,500.00**	**$0.00**	**100.0%**	**$112,500.00**	**100.0%**

Total For 1992 Funds (CR+CC+CL) **$112,500.00**

Total For 1992 Funds (CO) **$0.00**

Total For All Years (Subgranted to CHDOS)	**$3,684,454.22**
Total For All Years (Not Subgranted to CHDOS)	**$186,976.56**
Grand Total	**$3,871,430.78**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	656,741.65
02 ENTITLEMENT GRANT	1,220,878.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	883.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,878,503.51
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	989,891.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	989,891.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	196,085.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	170,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,355,977.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	522,526.33
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	239,945.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	239,945.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	24.24%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,451,961.90
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	702,015.90
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	48.35%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,000.00
32 ENTITLEMENT GRANT	1,220,878.00
33 PRIOR YEAR PROGRAM INCOME	1,056.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,221,934.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.25%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	196,085.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	196,085.23
42 ENTITLEMENT GRANT	1,220,878.00
43 CURRENT YEAR PROGRAM INCOME	883.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,221,761.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.05%

IDIS REPORT

C04PR27

Status of HOME Grants
DECATUR

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$750,000.00	$112,500.00	$112,500.00	15.0%	$3,450.00	$521,550.00	$750,000.00	100.0%
1993	$423,000.00	$42,300.00	$63,450.00	15.0%	$130,898.41	$186,351.59	$423,000.00	100.0%
1994	$554,000.00	$83,100.00	$83,100.00	15.0%	$0.00	$387,800.00	$554,000.00	100.0%
1995	$599,000.00	$89,850.00	$464,262.50	77.5%	$0.00	$44,887.50	$599,000.00	100.0%
1996	$582,000.00	$87,300.00	$494,518.00	84.9%	$0.00	$182.00	$582,000.00	100.0%
1997	$574,000.00	$86,100.00	$481,437.50	83.8%	$0.00	$6,462.50	$574,000.00	100.0%
1998	$613,000.00	$91,950.00	$120,000.00	19.5%	$0.00	$401,050.00	$613,000.00	100.0%
1999	$663,000.00	$66,300.00	$99,450.00	15.0%	$0.00	$497,250.00	$663,000.00	100.0%
2000	$665,000.00	$66,500.00	$99,750.00	15.0%	$0.00	$498,750.00	$665,000.00	100.0%
2001	$739,000.00	$108,900.00	$110,850.00	15.0%	$0.00	$519,250.00	$739,000.00	100.0%
2002	$736,000.00	$108,600.00	$110,400.00	15.0%	$0.00	$517,000.00	$736,000.00	100.0%
2003	$603,748.00	$85,374.80	$194,854.74	32.2%	$0.00	$323,518.46	$603,748.00	100.0%
2004	$1,101,669.00	$95,166.90	$652,850.35	59.2%	$0.00	$353,651.75	$1,101,669.00	100.0%
2005	$575,645.24	$71,488.00	$100,033.00	17.3%	$0.00	$404,124.24	$575,645.24	100.0%
2006	$540,864.00	$54,086.40	$180,000.00	33.2%	$0.00	$306,777.60	$540,864.00	100.0%
2007	$373,436.91	$54,377.40	$42,591.01	11.4%	$0.00	$276,468.50	$373,436.91	100.0%
2008	$519,821.00	$59,008.95	$73,847.04	14.2%	$0.00	$382,838.90	$515,694.89	99.2%
2009	$578,960.00	$65,006.08	$0.00	0.0%	$0.00	$427,109.92	$492,116.00	85.0%
2010	$579,842.00	$57,984.20	$0.00	0.0%	$0.00	$521,857.80	$579,842.00	100.0%
2011	$513,167.00	$51,316.70	$0.00	0.0%	$0.00	$461,850.30	$513,167.00	100.0%
2012	$105,816.46	$34,926.60	$0.00	0.0%	$0.00	$70,889.86	$105,816.46	100.0%
2013	$327,766.00	$32,776.60	$0.00	0.0%	$0.00	$245,824.50	$278,601.10	85.0%
2014	$312,277.00	$31,227.70	$0.00	0.0%	$0.00	$119,111.37	$150,339.07	48.1%
Total	**$13,031,012.61**	**$1,636,140.33**	**$3,483,894.14**	**26.7%**	**$134,348.41**	**$7,474,556.79**	**$12,728,939.67**	**97.6%**

Status of HOME Grants
DECATUR

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	$129,034.05	N/A	$129,034.05	100.0%	$129,034.05	$0.00	$129,034.05	100.0%
2002	$97,544.65	N/A	$97,544.65	100.0%	$97,544.65	$0.00	$97,544.65	100.0%
2003	$103,532.48	N/A	$103,532.48	100.0%	$103,532.48	$0.00	$103,532.48	100.0%
2004	$117,558.76	N/A	$117,558.76	100.0%	$117,558.76	$0.00	$117,558.76	100.0%
2005	$97,239.58	N/A	$97,239.58	100.0%	$97,239.58	$0.00	$97,239.58	100.0%
2006	$94,575.87	N/A	$94,575.87	100.0%	$94,575.87	$0.00	$94,575.87	100.0%
2007	$113,452.77	N/A	$113,452.77	100.0%	$113,452.77	$0.00	$113,452.77	100.0%
2008	$86,773.24	N/A	$86,773.24	100.0%	$86,773.24	$0.00	$86,773.24	100.0%
2009	$80,417.16	N/A	$80,417.16	100.0%	$80,417.16	$0.00	$80,417.16	100.0%
2010	$77,106.06	N/A	$77,106.06	100.0%	$77,106.06	$0.00	$77,106.06	100.0%
2011	$97,105.90	N/A	$97,105.90	100.0%	$97,105.90	$0.00	$97,105.90	100.0%
2012	$111,414.38	$11,141.44	$53,685.56	53.5%	$53,685.56	$0.00	$53,685.56	53.5%
2013	$70,193.31	$7,019.33	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$43,566.57	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$3,840.22	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$1,323,355.00**	**$18,160.77**	**$1,148,026.08**	**87.9%**	**$1,148,026.08**	**$0.00**	**$1,148,026.08**	**87.9%**

Status of HOME Grants
DECATUR

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$11,141.44	$11,141.44	100.0%	$11,141.44	$0.00	$11,141.44	100.0%
2013	$7,019.33	$7,019.33	100.0%	$5,151.35	$0.00	$5,151.35	73.3%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$18,160.77**	**$18,160.77**	**100.0%**	**$16,292.79**	**$0.00**	**$16,292.79**	**89.7%**

Status of HOME Grants
DECATUR

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Status of HOME Grants
DECATUR

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$750,000.00	$750,000.00	$0.00	$750,000.00	$0.00	$750,000.00	100.0%	$0.00
1993	$423,000.00	$423,000.00	$0.00	$423,000.00	$0.00	$423,000.00	100.0%	$0.00
1994	$554,000.00	$554,000.00	$0.00	$554,000.00	$0.00	$554,000.00	100.0%	$0.00
1995	$599,000.00	$599,000.00	$0.00	$599,000.00	$0.00	$599,000.00	100.0%	$0.00
1996	$582,000.00	$582,000.00	$0.00	$582,000.00	$0.00	$582,000.00	100.0%	$0.00
1997	$574,000.00	$574,000.00	$0.00	$574,000.00	$0.00	$574,000.00	100.0%	$0.00
1998	$613,000.00	$613,000.00	$0.00	$613,000.00	$0.00	$613,000.00	100.0%	$0.00
1999	$663,000.00	$663,000.00	$0.00	$663,000.00	$0.00	$663,000.00	100.0%	$0.00
2000	$665,000.00	$665,000.00	$0.00	$665,000.00	$0.00	$665,000.00	100.0%	$0.00
2001	$739,000.00	$739,000.00	$0.00	$739,000.00	$0.00	$739,000.00	100.0%	$0.00
2002	$736,000.00	$736,000.00	$0.00	$736,000.00	$0.00	$736,000.00	100.0%	$0.00
2003	$603,748.00	$603,748.00	$0.00	$603,748.00	$0.00	$603,748.00	100.0%	$0.00
2004	$1,101,669.00	$1,101,669.00	$0.00	$1,101,669.00	$0.00	$1,101,669.00	100.0%	$0.00
2005	$575,645.24	$575,645.24	$0.00	$575,645.24	$0.00	$575,645.24	100.0%	$0.00
2006	$540,864.00	$540,864.00	$0.00	$540,864.00	$0.00	$540,864.00	100.0%	$0.00
2007	$373,436.91	$373,436.91	$0.00	$373,436.91	$0.00	$373,436.91	100.0%	$0.00
2008	$519,821.00	$515,694.89	$0.00	$515,694.89	$0.00	$515,694.89	99.2%	$4,126.11
2009	$578,960.00	$492,116.00	$0.00	$492,116.00	$0.00	$492,116.00	85.0%	$86,844.00
2010	$579,842.00	$579,842.00	$0.00	$579,842.00	$0.00	$579,842.00	100.0%	$0.00
2011	$513,167.00	$491,487.07	$0.00	$491,487.07	$0.00	$491,487.07	95.7%	$21,679.93
2012	$105,816.46	$70,889.86	$0.00	$70,889.86	$0.00	$70,889.86	66.9%	$34,926.60
2013	$327,766.00	$73,960.87	$0.00	$73,960.87	$0.00	$73,960.87	22.5%	$253,805.13
2014	$312,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$312,277.00
Total	**$13,031,012.61**	**$12,317,353.84**	**$0.00**	**$12,317,353.84**	**$0.00**	**$12,317,353.84**	**94.5%**	**$713,658.77**

Status of HOME Grants
DECATUR

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	$637,500.00	$637,500.00	100.0%	$637,500.00	$0.00	$637,500.00	100.0%	$0.00	$637,500.00	100.0%
1993	$380,700.00	$380,700.00	100.0%	$380,700.00	$0.00	$380,700.00	100.0%	$0.00	$380,700.00	100.0%
1994	$470,900.00	$470,900.00	100.0%	$470,900.00	$0.00	$470,900.00	100.0%	$0.00	$470,900.00	100.0%
1995	$509,150.00	$509,150.00	100.0%	$509,150.00	$0.00	$509,150.00	100.0%	$0.00	$509,150.00	100.0%
1996	$494,700.00	$494,700.00	100.0%	$494,700.00	$0.00	$494,700.00	100.0%	$0.00	$494,700.00	100.0%
1997	$487,900.00	$487,900.00	100.0%	$487,900.00	$0.00	$487,900.00	100.0%	$0.00	$487,900.00	100.0%
1998	$521,050.00	$521,050.00	100.0%	$521,050.00	$0.00	$521,050.00	100.0%	$0.00	$521,050.00	100.0%
1999	$596,700.00	$596,700.00	100.0%	$596,700.00	$0.00	$596,700.00	100.0%	$0.00	$596,700.00	100.0%
2000	$598,500.00	$598,500.00	100.0%	$598,500.00	$0.00	$598,500.00	100.0%	$0.00	$598,500.00	100.0%
2001	$630,100.00	$630,100.00	100.0%	$630,100.00	$0.00	$630,100.00	100.0%	$0.00	$630,100.00	100.0%
2002	$627,400.00	$627,400.00	100.0%	$627,400.00	$0.00	$627,400.00	100.0%	$0.00	$627,400.00	100.0%
2003	$518,373.20	$518,373.20	100.0%	$518,373.20	$0.00	$518,373.20	100.0%	$0.00	$518,373.20	100.0%
2004	$1,006,502.10	$1,006,502.10	100.0%	$1,006,502.10	$0.00	$1,006,502.10	100.0%	$0.00	$1,006,502.10	100.0%
2005	$504,157.24	$504,157.24	100.0%	$504,157.24	$0.00	$504,157.24	100.0%	$0.00	$504,157.24	100.0%
2006	$486,777.60	$486,777.60	100.0%	$486,777.60	$0.00	$486,777.60	100.0%	$0.00	$486,777.60	100.0%
2007	$319,059.51	$319,059.51	100.0%	$319,059.51	$0.00	$319,059.51	100.0%	$0.00	$319,059.51	100.0%
2008	$460,812.05	$456,685.94	99.1%	$456,685.94	$0.00	$456,685.94	99.1%	$0.00	$456,685.94	99.1%
2009	$513,953.92	$427,109.92	83.1%	$427,109.92	$0.00	$427,109.92	83.1%	$0.00	$427,109.92	83.1%
2010	$521,857.80	$521,857.80	100.0%	$521,857.80	$0.00	$521,857.80	100.0%	$0.00	$521,857.80	100.0%
2011	$461,850.30	$461,850.30	100.0%	$461,850.30	$0.00	$461,850.30	100.0%	$0.00	$461,850.30	100.0%
2012	$70,889.86	$70,889.86	100.0%	$70,889.86	$0.00	$70,889.86	100.0%	$0.00	$70,889.86	100.0%
2013	$294,989.40	$245,824.50	83.3%	$73,960.87	$0.00	$73,960.87	25.0%	$0.00	$73,960.87	25.0%
2014	$281,049.30	$119,111.37	42.3%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$11,394,872.28**	**$11,092,799.34**	**97.3%**	**$10,801,824.34**	**$0.00**	**$10,801,824.34**	**94.7%**	**$0.00**	**$10,801,824.34**	**94.7%**

Status of HOME Grants
DECATUR

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$75,000.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1993	$42,300.00	$42,300.00	100.0%	$0.00	$42,300.00	100.0%	$0.00
1994	$55,400.00	$55,400.00	100.0%	$0.00	$55,400.00	100.0%	$0.00
1995	$59,900.00	$59,900.00	100.0%	$0.00	$59,900.00	100.0%	$0.00
1996	$58,200.00	$58,200.00	100.0%	$0.00	$58,200.00	100.0%	$0.00
1997	$57,400.00	$57,400.00	100.0%	$0.00	$57,400.00	100.0%	$0.00
1998	$61,300.00	$61,300.00	100.0%	$0.00	$61,300.00	100.0%	$0.00
1999	$66,300.00	$66,300.00	100.0%	$0.00	$66,300.00	100.0%	$0.00
2000	$66,500.00	$66,500.00	100.0%	$0.00	$66,500.00	100.0%	$0.00
2001	$73,900.00	$73,900.00	100.0%	$0.00	$73,900.00	100.0%	$0.00
2002	$73,600.00	$73,600.00	100.0%	$0.00	$73,600.00	100.0%	$0.00
2003	$60,374.80	$60,374.80	100.0%	$0.00	$60,374.80	100.0%	$0.00
2004	$60,166.90	$60,166.90	100.0%	$0.00	$60,166.90	100.0%	$0.00
2005	$67,288.00	$67,288.00	100.0%	$0.00	$67,288.00	100.0%	$0.00
2006	$54,086.40	$54,086.40	100.0%	$0.00	$54,086.40	100.0%	$0.00
2007	$53,827.40	$53,827.40	100.0%	$0.00	$53,827.40	100.0%	$0.00
2008	$59,008.95	$59,008.95	100.0%	$0.00	$59,008.95	100.0%	$0.00
2009	$57,896.00	$57,896.00	100.0%	$0.00	$57,896.00	100.0%	$0.00
2010	$57,984.20	$57,984.20	100.0%	$0.00	$57,984.20	100.0%	$0.00
2011	$51,316.70	$51,316.70	100.0%	$0.00	$29,636.77	57.7%	$21,679.93
2012	$34,926.60	$34,926.60	100.0%	$0.00	$0.00	0.0%	$34,926.60
2013	$32,776.60	$32,776.00	99.9%	$0.60	$0.00	0.0%	$32,776.60
2014	$31,227.70	$0.00	0.0%	$31,227.70	$0.00	0.0%	$31,227.70
Total	**$1,310,680.25**	**$1,279,451.95**	**97.6%**	**$31,228.30**	**$1,190,069.42**	**90.7%**	**$120,610.83**

Status of HOME Grants
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IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$37,500.00	$37,500.00	100.0%	$0.00	$37,500.00	100.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$27,700.00	$27,700.00	100.0%	$0.00	$27,700.00	100.0%	$0.00
1995	$29,950.00	$29,950.00	100.0%	$0.00	$29,950.00	100.0%	$0.00
1996	$29,100.00	$29,100.00	100.0%	$0.00	$29,100.00	100.0%	$0.00
1997	$28,700.00	$28,700.00	100.0%	$0.00	$28,700.00	100.0%	$0.00
1998	$30,650.00	$30,650.00	100.0%	$0.00	$30,650.00	100.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$35,000.00	$35,000.00	100.0%	$0.00	$35,000.00	100.0%	$0.00
2002	$35,000.00	$35,000.00	100.0%	$0.00	$35,000.00	100.0%	$0.00
2003	$25,000.00	$25,000.00	100.0%	$0.00	$25,000.00	100.0%	$0.00
2004	$35,000.00	$35,000.00	100.0%	$0.00	$35,000.00	100.0%	$0.00
2005	$4,200.00	$4,200.00	100.0%	$0.00	$4,200.00	100.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$550.00	$550.00	100.0%	$0.00	$550.00	100.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$7,110.08	$7,110.08	100.0%	$0.00	$7,110.08	100.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$325,460.08**	**$325,460.08**	**100.0%**	**$0.00**	**$325,460.08**	**100.0%**	**$0.00**

Status of HOME Grants
DECATUR

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$112,500.00	$112,500.00	$0.00	$112,500.00	$0.00	$112,500.00	100.0%	$0.00	$112,500.00	100.0%	$0.00
1993	$63,450.00	$63,450.00	$0.00	$63,450.00	$0.00	$63,450.00	100.0%	$0.00	$63,450.00	100.0%	$0.00
1994	$83,100.00	$83,100.00	$0.00	$83,100.00	$0.00	$83,100.00	100.0%	$0.00	$83,100.00	100.0%	$0.00
1995	$89,850.00	$464,262.50	$0.00	$464,262.50	$0.00	$464,262.50	100.0%	$0.00	$464,262.50	100.0%	$0.00
1996	$87,300.00	$494,518.00	$0.00	$494,518.00	$0.00	$494,518.00	100.0%	$0.00	$494,518.00	100.0%	$0.00
1997	$86,100.00	$481,437.50	$0.00	$481,437.50	$0.00	$481,437.50	100.0%	$0.00	$481,437.50	100.0%	$0.00
1998	$91,950.00	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	100.0%	$0.00	$120,000.00	100.0%	$0.00
1999	$99,450.00	$99,450.00	$0.00	$99,450.00	$0.00	$99,450.00	100.0%	$0.00	$99,450.00	100.0%	$0.00
2000	$99,750.00	$99,750.00	$0.00	$99,750.00	$0.00	$99,750.00	100.0%	$0.00	$99,750.00	100.0%	$0.00
2001	$110,850.00	$110,850.00	$0.00	$110,850.00	$0.00	$110,850.00	100.0%	$0.00	$110,850.00	100.0%	$0.00
2002	$110,400.00	$110,400.00	$0.00	$110,400.00	$0.00	$110,400.00	100.0%	$0.00	$110,400.00	100.0%	$0.00
2003	$90,562.20	$194,854.74	$0.00	$194,854.74	$0.00	$194,854.74	100.0%	$0.00	$194,854.74	100.0%	$0.00
2004	$590,250.35	$652,850.35	$0.00	$652,850.35	$0.00	$652,850.35	100.0%	$0.00	$652,850.35	100.0%	$0.00
2005	$86,346.90	$100,033.00	$0.00	$100,033.00	$0.00	$100,033.00	100.0%	$0.00	$100,033.00	100.0%	$0.00
2006	$81,129.60	$180,000.00	$0.00	$180,000.00	$0.00	$180,000.00	100.0%	$0.00	$180,000.00	100.0%	$0.00
2007	$42,591.01	$42,591.01	$0.00	$42,591.01	$0.00	$42,591.01	100.0%	$0.00	$42,591.01	100.0%	$0.00
2008	$77,973.15	$77,973.15	$0.00	$73,847.04	$4,126.11	$73,847.04	100.0%	$4,126.11	$73,847.04	100.0%	$4,126.11
2009	$86,844.00	$86,844.00	$0.00	$0.00	$86,844.00	$0.00	0.0%	$86,844.00	$0.00	0.0%	$86,844.00
2010	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$49,164.90	$49,164.90	$0.00	$0.00	$49,164.90	$0.00	0.0%	$49,164.90	$0.00	0.0%	$49,164.90
2014	$46,841.55	$46,841.55	$0.00	$0.00	$46,841.55	$0.00	0.0%	$46,841.55	$0.00	0.0%	$46,841.55
Total	**$2,186,403.66**	**$3,670,870.70**	**$0.00**	**$3,483,894.14**	**$186,976.56**	**$3,483,894.14**	**100.0%**	**$186,976.56**	**$3,483,894.14**	**100.0%**	**$186,976.56**

Status of HOME Grants
DECATUR

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Status of HOME Grants
DECATUR

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Status of HOME Grants
DECATUR

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$3,450.00	$3,450.00	$3,450.00	100.0%	$0.00	$3,450.00	100.0%	$0.00
1993	$130,898.41	$130,898.41	$130,898.41	100.0%	$0.00	$130,898.41	100.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$134,348.41**	**$134,348.41**	**$134,348.41**	**100.0%**	**$0.00**	**$134,348.41**	**100.0%**	**$0.00**

Status of HOME Grants
DECATUR

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$750,000.00	$0.00	$637,500.00	$637,500.00	$112,500.00	$750,000.00	$0.00	$750,000.00	$0.00
1993	$423,000.00	$0.00	$380,700.00	$380,700.00	$42,300.00	$423,000.00	$0.00	$423,000.00	$0.00
1994	$554,000.00	$0.00	$470,900.00	$470,900.00	$83,100.00	$554,000.00	$0.00	$554,000.00	$0.00
1995	$599,000.00	$0.00	$509,150.00	$509,150.00	$89,850.00	$599,000.00	$0.00	$599,000.00	$0.00
1996	$582,000.00	$0.00	$494,700.00	$494,700.00	$87,300.00	$582,000.00	$0.00	$582,000.00	$0.00
1997	$574,000.00	$0.00	$487,900.00	$487,900.00	$86,100.00	$574,000.00	$0.00	$574,000.00	$0.00
1998	$613,000.00	$0.00	$521,050.00	$521,050.00	$91,950.00	$613,000.00	$0.00	$613,000.00	$0.00
1999	$663,000.00	$0.00	$596,700.00	$596,700.00	$66,300.00	$663,000.00	$0.00	$663,000.00	$0.00
2000	$665,000.00	$0.00	$598,500.00	$598,500.00	$66,500.00	$665,000.00	$0.00	$665,000.00	$0.00
2001	$739,000.00	$129,034.05	$759,134.05	$759,134.05	$108,900.00	$868,034.05	$0.00	$868,034.05	$0.00
2002	$736,000.00	$97,544.65	$724,944.65	$724,944.65	$108,600.00	$833,544.65	$0.00	$833,544.65	$0.00
2003	$603,748.00	$103,532.48	$621,905.68	$621,905.68	$85,374.80	$707,280.48	$0.00	$707,280.48	$0.00
2004	$1,101,669.00	$117,558.76	$1,124,060.86	$1,124,060.86	$95,166.90	$1,219,227.76	$0.00	$1,219,227.76	$0.00
2005	$575,645.24	$97,239.58	$601,396.82	$601,396.82	$71,488.00	$672,884.82	$0.00	$672,884.82	$0.00
2006	$540,864.00	$94,575.87	$581,353.47	$581,353.47	$54,086.40	$635,439.87	$0.00	$635,439.87	$0.00
2007	$373,436.91	$113,452.77	$432,512.28	$432,512.28	$54,377.40	$486,889.68	$0.00	$486,889.68	$0.00
2008	$519,821.00	$86,773.24	$543,459.18	$543,459.18	$59,008.95	$602,468.13	$0.00	$602,468.13	$4,126.11
2009	$578,960.00	$80,417.16	$507,527.08	$507,527.08	$65,006.08	$572,533.16	$0.00	$572,533.16	$86,844.00
2010	$579,842.00	$77,106.06	$598,963.86	$598,963.86	$57,984.20	$656,948.06	$0.00	$656,948.06	$0.00
2011	$513,167.00	$97,105.90	$558,956.20	$558,956.20	$29,636.77	$588,592.97	$0.00	$588,592.97	$21,679.93
2012	$105,816.46	$111,414.38	$135,716.86	$135,716.86	$0.00	$135,716.86	$0.00	$135,716.86	$81,513.98
2013	$327,766.00	$70,193.31	$252,843.83	$79,112.22	$0.00	$79,112.22	$0.00	$79,112.22	$318,847.09
2014	$312,277.00	$43,566.57	$119,111.37	$0.00	$0.00	$0.00	$0.00	$0.00	$355,843.57
2015	$0.00	$3,840.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,840.22
Total	**$13,031,012.61**	**$1,323,355.00**	**$12,258,986.19**	**$11,966,143.21**	**$1,515,529.50**	**$13,481,672.71**	**$0.00**	**$13,481,672.71**	**$872,694.90**

Status of HOME Grants
DECATUR

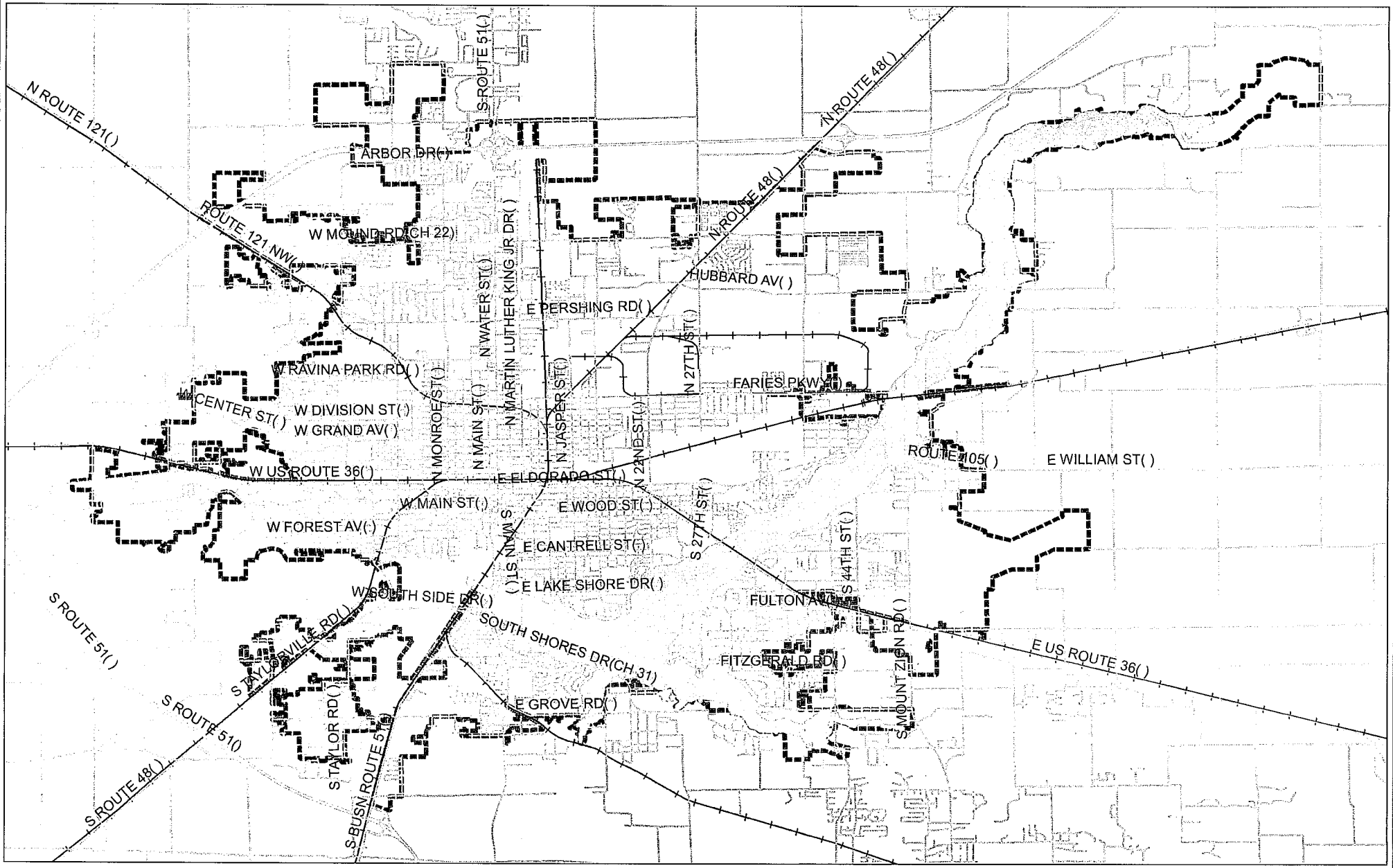
IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	$750,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	$423,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$554,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	$599,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	$582,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	$574,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	$613,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	$663,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$665,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$739,000.00	$129,034.05	87.4%	87.4%	14.7%	100.0%	0.0%	100.0%	0.0%
2002	$736,000.00	$97,544.65	86.9%	86.9%	14.7%	100.0%	0.0%	100.0%	0.0%
2003	$603,748.00	$103,532.48	87.9%	87.9%	14.1%	100.0%	0.0%	100.0%	0.0%
2004	$1,101,669.00	$117,558.76	92.1%	92.1%	8.6%	100.0%	0.0%	100.0%	0.0%
2005	$575,645.24	$97,239.58	89.3%	89.3%	12.4%	100.0%	0.0%	100.0%	0.0%
2006	$540,864.00	$94,575.87	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	$373,436.91	$113,452.77	88.8%	88.8%	14.5%	100.0%	0.0%	100.0%	0.0%
2008	$519,821.00	$86,773.24	89.5%	89.5%	11.3%	99.3%	0.0%	99.3%	0.6%
2009	$578,960.00	$80,417.16	76.9%	76.9%	11.2%	86.8%	0.0%	86.8%	13.1%
2010	$579,842.00	$77,106.06	91.1%	91.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2011	$513,167.00	$97,105.90	91.5%	91.5%	5.7%	96.4%	0.0%	96.4%	3.5%
2012	$105,816.46	$111,414.38	62.4%	62.4%	0.0%	62.4%	0.0%	62.4%	37.5%
2013	$327,766.00	$70,193.31	63.5%	19.8%	0.0%	19.8%	0.0%	19.8%	80.1%
2014	$312,277.00	$43,566.57	33.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2015	$0.00	$3,840.22	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$13,031,012.61**	**$1,323,355.00**	**85.4%**	**83.3%**	**11.6%**	**93.9%**	**0.0%**	**93.9%**	**6.0%**

MAPS

CITY OF DECATUR, ILLINOIS

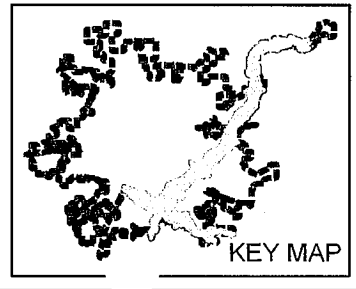


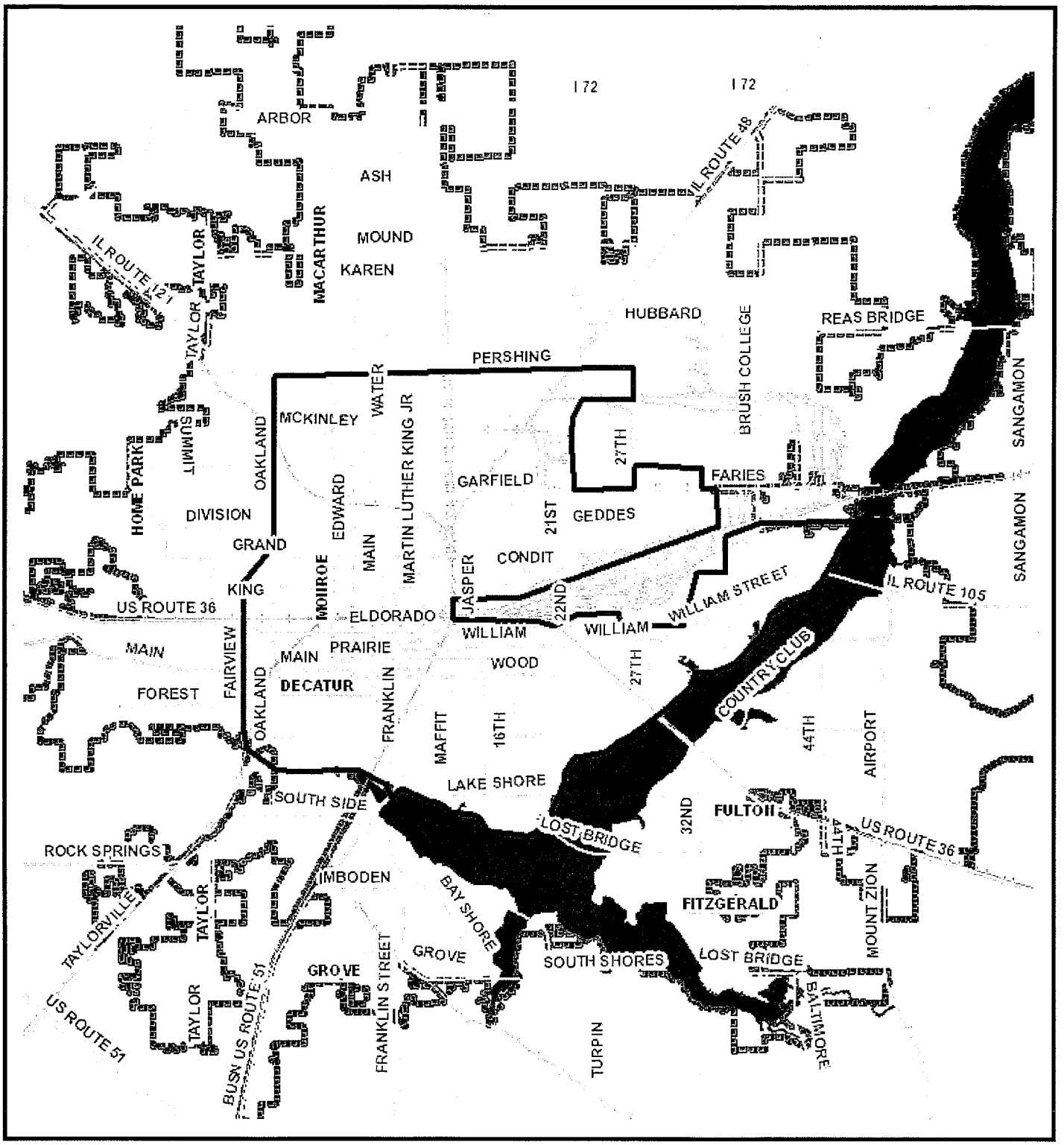
3 Miles

N
W E
S

KEY

- Roads
- Railroads
- Decatur Corporate Boundary
- Lake Decatur





Regeneration Area
Decatur, Illinois

3 Miles

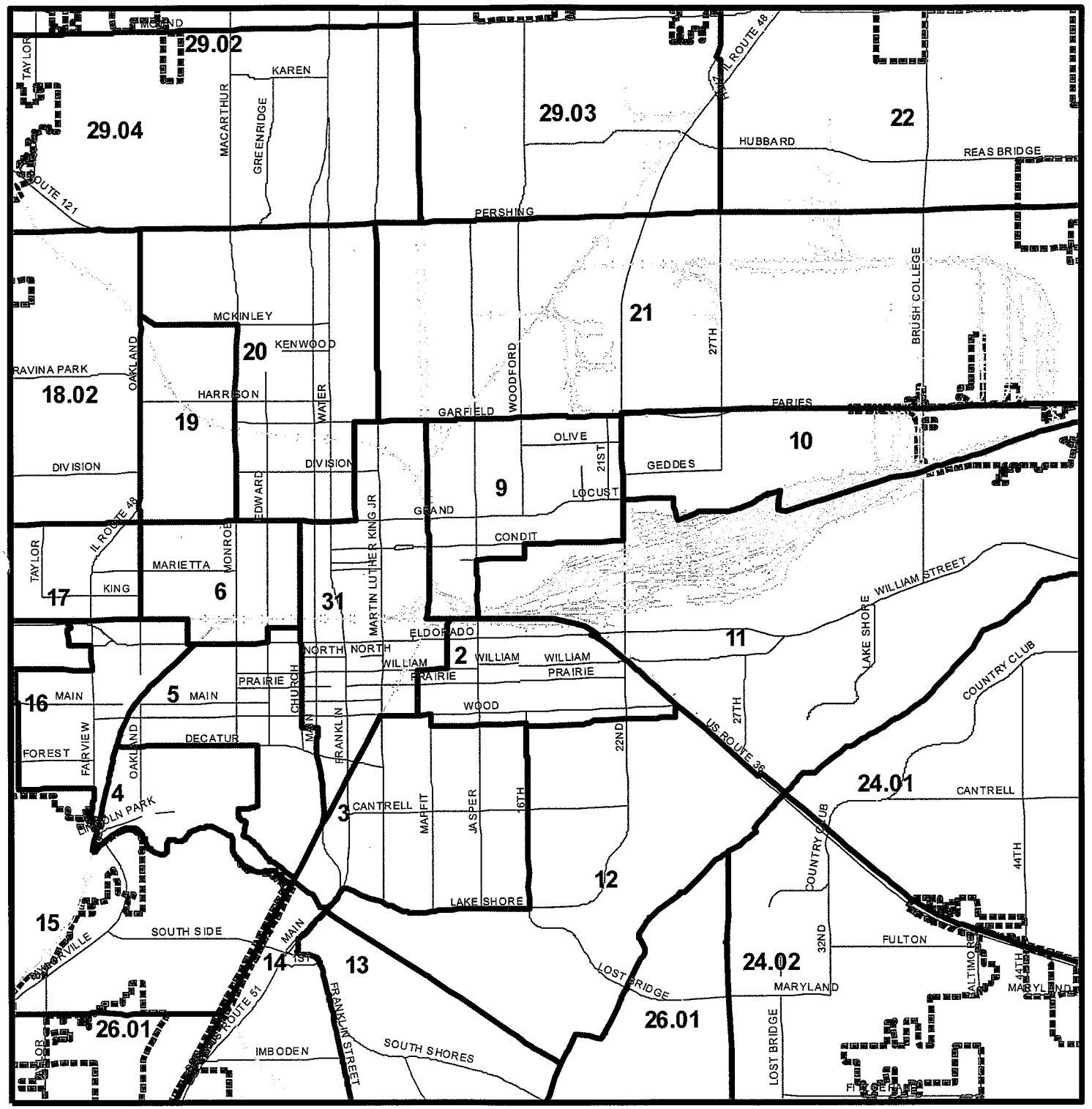
N

Dt: March 2013

Legend

- Regeneration Area
- Lake
- CorporateBoundary

City of Decatur, Illinois
2010 Census Tract Map



0.4 Miles

DATE: April 12 2012

®

Legend

- Census Tracts
- Railroads
- Decatur City Limits