

DUATS FY 2010 – 2013 TIP Amendments, July 2009

1) *Macon County/Richland Community College.*

This project involves the installation of landscaping in and around the Farm Progress Show site.

- Total Project Cost = \$123,663*
- ARRA Funds = \$98,930*
- County Highway Funds = \$24,733*

2) *Decatur Park District.*

Stevens Creek Bike Path has for a number of years been in the TIP, but was not included in FY 2010 – 2013 because the project had been let and bid award(s) were pending. However, after a careful review of the bids, the cost came in as much as 30% over the engineering estimate and was considerably over the amount of funding currently available. Discussions between the Park District and potential funders has yielded the potential that additional funding may become available in the near future. If the additional funding becomes a reality, the project would need to be in the TIP. In anticipation of such, it is proposed to include this project in the FY 2010 – 2013 TIP at least as an Illustrative Project.

- Total Project Cost = \$3,500,000*
- FTE Enhancement Funds = \$1,795,930*
- Projected ARRA Funds = \$1,400,000*
- Park District Funds = \$400,000*