

# FY 2009 - FY 2012

# TRANSPORTATION

# IMPROVEMENT PROGRAM



City of Decatur  
Economic & Urban Development  
Department

Lead Agency for the  
Decatur Urbanized Area Transportation Study



FY 2009 - FY 2012

TRANSPORTATION IMPROVEMENT PROGRAM

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TRANSPORTATION IMPROVEMENT PROJECTS  
TO BE PERFORMED WITHIN THE METROPOLITAN PLANNING AREA  
DURING FY 2009 - 2012, BY THE FOLLOWING MEMBERS OF THE  
DECATUR URBANIZED AREA TRANSPORTATION STUDY (DUATS)

CITY OF DECATUR  
COUNTY OF MACON  
VILLAGE OF FORSYTH  
VILLAGE OF MT. ZION  
DECATUR PARK DISTRICT  
DECATUR PUBLIC TRANSIT SYSTEM  
ILLINOIS DEPARTMENT OF TRANSPORTATION

This document was prepared by Mark L. Smith, DUATS Study Director, and Joselyn Stewart, Transportation Planner, City of Decatur. We wish to acknowledge the substantial input and support provided by the member entities of DUATS and our transportation planning partners who include the Federal Highway Administration, Federal Transit Administration and Illinois Department of Transportation.

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FY 2009- FY 2012  
TRANSPORTATION IMPROVEMENT PROGRAM

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## ACRONYMS

### AGENCIES

CHD .....	Macon County Highway Department
CITY .....	City of Decatur
COUNTY .....	Macon County
IDNR.....	Illinois Department of Natural Resources
DPD.....	Decatur Park District
DPTS .....	Decatur Public Transit System
DUATS .....	Decatur Urbanized Area Transportation Study
FHWA.....	Federal Highway Administration
FTA.....	Federal Transit Administration
IDOT .....	Illinois Department of Transportation
IEPA.....	Illinois Environmental Protection Agency
MPO.....	Metropolitan Planning Organization
RPC.....	Macon County Regional Planning Commission

### DOCUMENTS

STIP .....	Statewide Transportation Improvement Program
TDP.....	Transit Development Program
TIP.....	Transportation Improvement Program
LRTP.....	Long Range Transportation Plan
UWP.....	Unified Work Program

### GENERAL

ADA.....	Americans with Disabilities Act
CDBG .....	Community Development Block Grant
CH.....	County Highway
FY .....	Fiscal Year
GIS .....	Geographic Information Systems
ITEP .....	Illinois Transportation Enhancement Program
MFT .....	Motor Fuel Tax
MPA.....	Metropolitan Planning Area
STP R.....	Surface Transportation Program Rural (local or state)
STP U.....	Surface Transportation Program Urban (local or state)
TAZ.....	Traffic Analysis Zones
SAFETEA-LU .....	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users

## **DECATUR URBANIZED AREA TRANSPORTATION STUDY**

### **POLICY COMMITTEE**

Michael Carrigan	<i>Mayor, City of Decatur (Chairman)</i>
Don Robinson	<i>Mayor, Village of Mt. Zion (Vice Chairman)</i>
Harold Gilbert	<i>Mayor, Village of Forsyth</i>
Robert Sampson	<i>Chairman, Macon County Board</i>
Roger Driskell	<i>Regional Engineer, IDOT, Region 4</i>

### **TECHNICAL COMMITTEE**

Bruce Bird	<i>County Engineer, Macon County Highway Department (Chairman)</i>
Joselyn Stewart	<i>Transportation Planner, Decatur Economic and Urban Development Dept</i>
Richard Marley	<i>Director, Decatur Dept. of Engineering and Infrastructure (Vice Chair)</i>
Jerry Potts	<i>Village Administrator, Village of Mt. Zion</i>
Mark Smith	<i>Senior Planner, Decatur Economic and Urban Development Department</i>
Paul McChancy	<i>Transit Administrator, Decatur Public Transit System</i>
William Clevenger	<i>Executive Director, Decatur Park District</i>
Austin Edmondson	<i>Village Administrator, Village of Forsyth</i>
Greg Jamerson	<i>Program Engineer, IDOT, District 7</i>
Tim Jackson	<i>Programming Development Engineer, IDOT, District 7</i>
Matt Newell	<i>City Engineer, Decatur Department of Engineering and Infrastructure</i>
Dan Lightner	<i>Director, Macon County Regional Planning Commission</i>
Kevin Meachum	<i>Chairman, Transportation Committee, Macon County Board</i>

### **ADVISORY COMMITTEE**

Tom Kelso	<i>IDOT, Office of Planning &amp; Programming, MPO Manager</i>
J. D. Stevenson	<i>FHWA, Illinois Division, Planning and Environment Team Leader</i>
Vanessa Adams	<i>FTA, Program Development Officer</i>

### **STAFF**

Mark Smith	<i>Study Director</i>
Joselyn Stewart	<i>Transportation Planner</i>
Vasu Pinnamaraju	<i>GIS Coordinator</i>
Vacant	<i>GIS Planner</i>

**SECTION I**  
**INTRODUCTION**

## **INTRODUCTION**

The Transportation Improvement Program (TIP) is developed jointly, cooperatively and collaboratively by the member agencies of the Decatur Urbanized Area Transportation Study. Lists of projects are proposed and prioritized by the individual agencies and presented to the DUATS Technical Committee. The Technical Committee considers the various proposals at one or more open, public meeting(s), and votes on those projects to be included in the draft TIP. The draft TIP is forwarded to the DUATS Policy Committee for their review and for tentative approval.

Once it has been reviewed and tentatively approved by the Policy Committee, copies of the draft are available at eight (8) public venues for public review and comment. The TIP is also placed on the City of Decatur's and Macon County's websites. Notices are sent to all local media, legal notices are placed in area newspapers, and notices are sent to all interested persons and organizations, a database which has been compiled and maintained by DUATS staff. At the end of the minimum thirty (30) day public review period, the Policy Committee will consider and respond to all of the comments received, amending the TIP if necessary, and will then vote on the final document.

The TIP is then formally presented to the Regional Planning Commission, which is the designated Metropolitan Planning Organization (MPO) for the Decatur urbanized area. The MPO reviews and approves the TIP and certifies that the planning process meets all applicable Federal and State regulations.

The format and content of this TIP is intended to correspond to the current Federal Highway Administration and Federal Transit Administration guidelines. Projects are drawn from the 2030 Long Range Transportation Plan for the Decatur Urbanized Area, adopted in December, 2004. This TIP is presented annually and covers a four (4) year period from July 1, 2009, through June 30, 2012.

As with any program, funds are allocated through the use of a set of priorities. The draft TIP used as its primary focus the following three criteria:

1. Consistency with the goals and objectives of the Long Range Transportation Plan,
2. Financial constraint, and
3. Project specific eligibility and justification

The priorities contained in the Long Range Transportation Plan are included by reference. The TIP planning and prioritization process included a review of several sections of the LRTP. Those sections are noted below. The member agencies discussed the area transportation needs, funding both available and projected, the various proposed projects and then selected which best met the named criteria.

1. Table 4. Future Year Roadway Improvements
2. Table 5. Future Year Transit Issues
3. Table 6. Future Year Bicycle Issues
4. Table 7. Future Year Rail Issues

5. Figure 6. Priority Roadway Improvements
6. Table 10. Proposed Roadway Recommendations/Policies
7. Table 11. Proposed Transit/Para-transit Recommendations/Policies
8. Table 12. Proposed Bicycle/Pedestrian Recommendations/Policies
9. Table 13. Proposed Rail Recommendations/Policies

This Transportation Improvement Program is financially constrained. All of the projects included in the Annual Element (FY 2009) have verified funding sources and the projects in the second, third and fourth year elements have reasonably available funding sources. The existing transportation network within the Metropolitan Planning Area is being adequately operated and maintained with the revenue sources that are now provided through the federal, state, and local jurisdictions. (Section X, "Cost Summary", includes tables showing estimated costs and estimated revenues.) Funding estimates are based on anticipated federal, state and local sources for the region.

Sections II through IX consist of the projects of each of the agencies under DUATS. Where possible, projects have been separately identified and detailed. Where this has not been possible, similar projects have been grouped to form a single project such as "Miscellaneous Traffic Engineering Improvements." Every effort has been made to split-out and separately identify projects which had been grouped together with similar projects in the previous TIP. Section X consists of a cost summary, detailing the shares of expenditures. These are given by source and period of funding.

This Transportation Improvement Program will be utilized to develop the State's Transportation Improvement Program (STIP). Highway and transit projects eligible for grouping will be summarized by year, funding source, and type of work. The DUATS TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

Only those projects which are included in the Annual Element of this TIP are eligible for funding during FY 2009. However, special circumstances may arise necessitating moving a second, third or fourth year project forward. Federal, State and local projects may be moved from Year #2 (FY 2010), Year #3 (FY 2011) or Year #4 (FY 2012) of the TIP into Year #1 (FY 2009), at the request of the project implementing agency, under certain conditions. In order to facilitate the selection of projects for funding, the DUATS Technical and Policy Committees have adopted the following procedures concerning moving projects into the Annual Element:

1. Moving a project from the second, third or fourth year into the Annual Element will require the vote and approval of the DUATS Technical Committee;
2. Selecting projects for funding which requires any action other than merely moving projects from the second, third or fourth year into the Annual Element will require the vote and approval of the DUATS Technical and Policy Committees; and
3. Changing a projects fund type will require the vote and approval of the DUATS Technical Committee.

**SECTION II**

**CITY OF DECATUR**

**STREET IMPROVEMENT PROGRAM**

**CITY OF DECATUR STREET IMPROVEMENT PROGRAM  
FY 2009**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
45484516	489050	Garfield / CNIC RR Bridge	10.0	10.0	0.0	0.0	0.0	0.0	10.0	General Fund
45484516	489050	MacArthur Rd. Bridge at Stevens Creek	70.0	70.0	0.0	0.0	0.0	0.0	70.0	General Fund
45484516	489050	Mound Road Bridge at Stevens Creek	10.0	0.0	0.0	10.0	0.0	0.0	10.0	General Fund
45484516	489050	South Shores Bridge at Sand Creek	20.0	20.0	0.0	0.0	0.0	0.0	20.0	General Fund
45484516	489060	Sidewalks Ramps (Minimum)	25.0	0.0	0.0	25.0	0.0	0.0	25.0	General Fund
45484516	489060	Sidewalks Rehabilitation (Minimum)	150.0	0.0	0.0	150.0	0.0	0.0	150.0	General Fund
45484516	489070	Concrete Street Joint Rehab (Minimum)	200.0	0.0	0.0	200.0	0.0	0.0	200.0	General Fund
45484516	489070	Eldorado Streetscape (Church to Short)	225.0	175.0	50.0	0.0	180.0	0.0	45.0	Enhance & Gen Fund
45484516	489070	Street Improvement Various Locations	250.0	0.0	0.0	250.0	0.0	0.0	250.0	General Fund
45484516	489070	Street Reconstruction (Minimum)	600.0	0.0	0.0	600.0	0.0	0.0	600.0	General Fund
45484516	489070	Street Surface Treatment	10.0	0.0	0.0	10.0	0.0	0.0	10.0	General Fund
46484606	489070	Railroad Crossing Improvements	20.0	0.0	0.0	20.0	0.0	0.0	20.0	MFT
46484606	489070	Street Surface Restoration	2,100.0	0.0	0.0	2,100.0	0.0	0.0	2,100.0	MFT
46484606	489080	Traffic Signal Maintenance and Improvements	230.0	0.0	0.0	230.0	0.0	0.0	230.0	MFT
47484705	489070	300 North Water Streetscape	550.0	0.0	0.0	550.0	0.0	0.0	550.0	Letter of Credit
47484705	463800	West Main Streetscape Phase 2	2,448.5	248.5	0.0	2,200.0	1,500.0	0.0	948.5	Earmark & LOC/ Planning Fund
<b>TOTALS - FY 2009 PROGRAM</b>			<b>6,918.5</b>	<b>523.5</b>	<b>50.0</b>	<b>6,345.0</b>	<b>1,680.0</b>	<b>0.0</b>	<b>5,238.5</b>	

**CITY OF DECATUR STREET IMPROVEMENT PROGRAM  
FY 2010**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
45484516	489050	MacArthur Rd. Bridge at Stevens Creek	1,000.0	0.0	0.0	1,000.0	800.0	0.0	200.0	HBP & General Fund
45484516	489050	South Shores Bridge at Sand Creek	50.0	50.0	0.0	0.0	0.0	0.0	50.0	General Fund
45484516	489060	Sidewalks Ramps (Minimum)	25.0	0.0	0.0	25.0	0.0	0.0	25.0	General Fund
45484516	489060	Sidewalks Rehabilitation (Minimum)	150.0	0.0	0.0	150.0	0.0	0.0	150.0	General Fund
45484516	489070	Concrete Street Joint Rehab (Minimum)	200.0	0.0	0.0	200.0	0.0	0.0	200.0	General Fund
45484516	489070	Eldorado Streetscape (Church to Short)	3,090.0	562.0	40.0	2,488.0	1,500.0	1,200.0	390.0	Enhance, State, Gen
45484516	489070	Street Improvement Various Locations	250.0	0.0	0.0	250.0	0.0	0.0	250.0	General Fund
45484516	489070	Street Reconstruction (Minimum)	600.0	0.0	0.0	600.0	0.0	0.0	600.0	General Fund
45484516	489070	Street Surface Treatment	10.0	0.0	0.0	10.0	0.0	0.0	10.0	General Fund
46484606	489070	Railroad Crossing Improvements	20.0	0.0	0.0	20.0	0.0	0.0	20.0	MFT
46484606	489070	Street Surface Restoration	2,100.0	0.0	0.0	2,100.0	0.0	0.0	2,100.0	MFT
46484606	489080	Traffic Signal Maintenance and Improvements	100.0	0.0	0.0	100.0	0.0	0.0	100.0	MFT
<b>TOTALS - FY 2010 PROGRAM</b>			<b>7,595.0</b>	<b>612.0</b>	<b>40.0</b>	<b>6,943.0</b>	<b>2,300.0</b>	<b>1,200.0</b>	<b>4,095.0</b>	

**CITY OF DECATUR STREET IMPROVEMENT PROGRAM  
FY 2011**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
45484516	489050	South Shores Bridge at Sand Creek	600.0	0.0	0.0	600.0	0.0	0.0	600.0	General Fund
45484516	489060	Sidewalks Ramps (Minimum)	25.0	0.0	0.0	25.0	0.0	0.0	25.0	General Fund
45484516	489060	Sidewalks Rehabilitation (Minimum)	150.0	0.0	0.0	150.0	0.0	0.0	150.0	General Fund
45484516	489070	Concrete Street Joint Rehab (Minimum)	200.0	0.0	0.0	200.0	0.0	0.0	200.0	General Fund
45484516	489070	Street Improvement Various Locations	250.0	0.0	0.0	250.0	0.0	0.0	250.0	General Fund
45484516	489070	Street Reconstruction (Minimum)	600.0	0.0	0.0	600.0	0.0	0.0	600.0	General Fund
45484516	489070	Street Surface Treatment	10.0	0.0	0.0	10.0	0.0	0.0	10.0	General Fund
46484606	489070	Railroad Crossing Improvements	20.0	0.0	0.0	20.0	0.0	0.0	20.0	MFT
46484606	489070	Street Surface Restoration	2,000.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	MFT
46484606	489080	Traffic Signal Maintenance and Improvements	30.0	0.0	0.0	30.0	0.0	0.0	30.0	MFT
<b>TOTALS - FY 2011 PROGRAM</b>			<b>3,885.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,885.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,885.0</b>	

**CITY OF DECATUR STREET IMPROVEMENT PROGRAM  
FY 2012**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
45484516	489050	Center St. Bridge at Stevens Creek	20.0	20.0	0.0	0.0	0.0	0.0	20.0	General Fund
45484516	489050	Garfield / CNIC RR Bridge	10.0	10.0	0.0	0.0	0.0	0.0	10.0	General Fund
45484516	489060	Sidewalk Ramps (Minimum)	25.0	0.0	0.0	25.0	0.0	0.0	25.0	General Fund
45484516	489070	Concrete Street Joint Rehab (Minimum)	200.0	0.0	0.0	200.0	0.0	0.0	200.0	General Fund
45484516	489070	Street Improvement Various Locations	250.0	0.0	0.0	250.0	0.0	0.0	250.0	General Fund
45484516	489070	Street Reconstruction (Minimum)	600.0	0.0	0.0	600.0	0.0	0.0	600.0	General Fund
45484516	489070	Street Surface Treatment	10.0	0.0	0.0	10.0	0.0	0.0	10.0	General Fund
46484606	489070	Railroad Crossing Improvements	20.0	0.0	0.0	20.0	0.0	0.0	20.0	MFT
46484606	489070	Street Surface Restoration	2,100.0	0.0	0.0	2,100.0	0.0	0.0	2,100.0	MFT
46484606	489080	Traffic Signal Maintenance and Improvements	30.0	0.0	0.0	30.0	0.0	0.0	30.0	MFT
<b>TOTALS - FY 2012 PROGRAM</b>			3,265.0	30.0	0.0	3,235.0	0.0	0.0	3,265.0	
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>			21,663.5	1,165.5	90.0	20,408.0	3,980.0	1,200.0	16,483.5	

**SECTION III**

**STATE OF ILLINOIS**

**HIGHWAY IMPROVEMENT PROGRAM**

**STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM  
ANNUAL ELEMENT FY 2009**

State of Illinois, FY 2009

State of Illinois, FY 2009	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-93150-0000	I 72-1.8 mi W of ILL 48 to Piatt Co Line	4.4	Resurface, Safety Improvements, Thin Conc Overlay	\$5,525.00	\$5,525.00	\$0.00	\$0.00	\$0.00	\$4,972.50	\$552.50	\$0.00	Interstate Maint.	
<b>TOTALS for FY 2009 (In 1,000's)</b>				<b>\$5,525.00</b>	<b>\$5,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,972.50</b>	<b>\$552.50</b>	<b>\$0.00</b>		



**STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM  
ANNUAL ELEMENT FY 2011**

State of Illinois, FY 2011

State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-51130-0000	At NS RR & Cerro Gordo in Decatur on US 51 Busn		Bridge Rehabilitation	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$580.00		STP-URB- State	
7-93890-0000	ILL 105-Long Creek 2.5 Mi W of Piatt Co Line		Bridge Replacement	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$680.00	\$170.00		STP-RURAL- State	
<b>TOTALS for FY 2011 (In 1,000's)</b>				<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$580.00</b>	<b>\$0.00</b>		

**STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM  
ANNUAL ELEMENT FY 2012**

State of Illinois, FY 2012

State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-79900-0000	ILL 105-E of 26th St to E of Bender Rd in Decatur	3.1	Resurfacing	\$2,060.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$1,648.00	\$412.00	\$0.00	STP-URB- State	
<b>TOTALS for FY 2012 (In 1,000's)</b>				\$2,060.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$1,648.00	\$412.00	\$0.00		
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>				\$10,485.00	\$10,485.00	\$0.00	\$0.00	\$0.00	\$8,940.50	\$1,544.50	\$0.00		

**SECTION IV**  
**COUNTY OF MACON**  
**HIGHWAY IMPROVEMENT PROGRAM**

**MACON COUNTY HIGHWAY IMPROVEMENT PROGRAM  
FY 2009**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes	
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local		
2009	MC09-01	Harry Land Rd over trib to Lake Decatur	0.2	780.0	80.0	0.0	700.0	560.0	0.0	220.0	HBP, County/Mt. Zion
2009	MC09-02	CH 41 Wyckles Road over Sangamon River	0.4	1,700.0	200.0	0.0	1,500.0	1,200.0	0.0	500.0	HBP/Major Bridge, County
<b>TOTALS - FY 2009 PROGRAM</b>				2,480.0	280.0	0.0	2,200.0	1,760.0	0.0	720.0	

**MACON COUNTY HIGHWAY IMPROVEMENT PROGRAM  
FY 2010**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
2010	MC10-01 CH 7 Baltimore Ave. over Finley Creek	0.2	880.0	80.0	0.0	800.0	640.0	0.0	240.0	HBP, County
2010	MC10-02 CH 7 Baltimore Ave. over Big Creek	0.2	880.0	80.0	0.0	800.0	640.0	0.0	240.0	HBP, County
<b>TOTALS - FY 2010 PROGRAM</b>			1,760.0	160.0	0.0	1,600.0	1,280.0	0.0	480.0	

**MACON COUNTY HIGHWAY IMPROVEMENT PROGRAM  
FY 2011**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
2011	MC11-01 CH 20 Twin Bridges with Forsyth	0.5	880.0	80.0	0.0	800.0	640.0	0.0	240.0	HBP, County
<b>TOTALS - FY 2011 PROGRAM</b>			880.0	80.0	0.0	800.0	640.0	0.0	240.0	

**MACON COUNTY HIGHWAY IMPROVEMENT PROGRAM  
FY 2012**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
	No Projects		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTALS - FY 2012 PROGRAM</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>			5,120.0	520.0	0.0	4,600.0	3,680.0	0.0	1,440.0	

**SECTION V**  
**VILLAGE OF MT. ZION**  
**STREET IMPROVEMENT PROGRAM**

**VILLAGE OF MT. ZION IMPROVEMENT PROGRAM  
FY 2009**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
M604	Maintenance Program		65.2	4.2	0.0	61.0	0.0	0.0	65.2	MFT
<b>TOTALS - FY 2009 PROGRAM</b>			65.2	4.2	0.0	61.0	0.0	0.0	65.2	

**VILLAGE OF MT. ZION IMPROVEMENT PROGRAM  
FY 2010**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
R264	Main Street Bridge*		500.0	0.0	0.0	500.0	400.0	0.0	100.0	HBP, County, Local
M604	Maintenance Program		34.7	3.2	0.0	31.5	0.0	0.0	34.7	MFT
R241	Henderson/Main Street Bypass		1,137.1	0.0	0.0	1,137.1	909.7	0.0	227.4	STP-U / Local
<b>TOTALS - FY 2010 PROGRAM</b>			1,671.8	3.2	0.0	1,668.6	1,309.7	0.0	362.1	

**\*Main Street Bridge**

Total Cost - 500,000

Federal Grant 80% - \$400,000.00

County Bridge 10% - \$50,000.00

Village Share 10% - \$50,000.00

**VILLAGE OF MT. ZION IMPROVEMENT PROGRAM  
FY 2011**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
M604	Maintenance Program		34.7	3.2	0.0	31.5	0.0	0.0	34.7	MFT
<b>TOTALS - FY 2011 PROGRAM</b>			34.7	3.2	0.0	31.5	0.0	0.0	34.7	

**VILLAGE OF MT. ZION IMPROVEMENT PROGRAM  
FY 2012**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
M604	Maintenance Program		34.7	3.2	0.0	31.5	0.0	0.0	34.7	MFT
<b>TOTALS - FY 2012 PROGRAM</b>			34.7	3.2	0.0	31.5	0.0	0.0	34.7	
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>			1,806.4	13.8	0.0	1,792.6	1,309.7	0.0	496.7	

**SECTION VI**

**VILLAGE OF FORSYTH**

**STREET IMPROVEMENT PROGRAM**

**VILLAGE OF FORSYTH STREET IMPROVEMENT PROGRAM  
FY 2009**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
01-41-870	Hickory Point Drive Improvements	0.3	1,045.0	0.0	0.0	0.0	756.0	0.0	289.0	STPU
01-41-864	Lucile Avenue Paving		90.0	0.0	0.0	0.0	0.0	0.0	90.0	Local
01-41-869	East Cox Street Improvements Ph II (Construction)		850.0	0.0	0.0	0.0	0.0	0.0	850.0	Local
01-41-865	Ruehl Street Improvements (Construction)		650.0	0.0	0.0	0.0	0.0	0.0	650.0	Local
01-41-866	Schroll Point Repairs - Phase III		130.0	0.0	0.0	0.0	0.0	0.0	130.0	Local
02-41-10	Koester Drive South Re-Surfacing		61.0	0.0	0.0	0.0	0.0	0.0	61.0	Local
<b>TOTALS - FY 2009 PROGRAM</b>			<b>2,826.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>756.0</b>	<b>0.0</b>	<b>2,070.0</b>	

**VILLAGE OF FORSYTH STREET IMPROVEMENT PROGRAM  
FY 2010**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
01-41-869-1	Cox Street West Improvements		650.0	0.0	0.0	0.0	0.0	0.0	650.0	Local
01-41-863	Magnolia Intersection Study		50.0	0.0	0.0	0.0	0.0	0.0	50.0	Local
01-41-869	Cox Street Extension Phase III (Construction)		460.0	0.0	0.0	0.0	0.0	0.0	460.0	Local
<b>TOTALS - FY 2010 PROGRAM</b>			<b>1,160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,160.0</b>	

**VILLAGE OF FORSYTH STREET IMPROVEMENT PROGRAM  
FY 2011**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
01-41-841	County Highway 20 Improvements		100.0	0.0	0.0	0.0	0.0	100.0	Local	
<b>TOTALS - FY 2011 PROGRAM</b>			100.0	0.0	0.0	0.0	0.0	100.0		

**VILLAGE OF FORSYTH STREET IMPROVEMENT PROGRAM  
FY 2012**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
01-41-877	Christopher Drive Drainage Improvements		115.0	0.0	0.0	0.0	0.0	0.0	115.0	Local
<b>TOTALS - FY 2012 PROGRAM</b>			115.0	0.0	0.0	0.0	0.0	0.0	115.0	
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>			4,201.0	0.0	0.0	0.0	756.0	0.0	3,445.0	

**SECTION VII**

**DECATUR PARK DISTRICT**

**STREET IMPROVEMENT PROGRAM**

**DECATUR PARK DISTRICT STREET IMPROVEMENT PROGRAM  
FY 2009**

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)				Source of Funds			Source of Funds/Notes
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	
PD02-01	Stevens Creek Bike Trail (Construct Bicycle Path along Stevens Creek from Fairview Park to Greendell Park)	4	1,640.0	176.0	0.0	1,464.0	1,312.0	0.0	328.0	Federal Enhancement
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>			<b>1,640.0</b>	<b>176.0</b>	<b>0.0</b>	<b>1,464.0</b>	<b>1,312.0</b>	<b>0.0</b>	<b>328.0</b>	

**SECTION VIII**  
**ADA/PARATRANSIT**  
**PROGRAMS**

**ADA/PARATRANSIT PROGRAM  
FY 2009**

Agency	Project Description	Total Cost (\$1,000)	Source of Funds			Source of Funds/Notes
			Federal	State	Local	
Park District	14 Passenger Medium Duty Van with Lift	58.0	46.4	0.0	11.6	Section 5310
Macon Resources	6 Passenger Van with Ramp	45.0	36.0	0.0	9.0	Section 5310
<b>TOTALS FY 2009 - FY 2012 PROGRAM</b>		103.0	82.4	0.0	20.6	

**SECTION IX**

**DECATUR PUBLIC TRANSIT SYSTEM**

**MASS TRANSIT IMPROVEMENT**

**PROGRAM**

## DESCRIPTION OF CAPITAL PROJECTS ANNUAL ELEMENT/FY 2009

Project

Number                      Project Description

2004-3 REPAIR AND REMODEL BUS BARN: make improvements to the bus barn such as: remodel office space; remodel bathrooms and repair plumbing; and repair heating and air conditioning systems.

2004-7 BUS WASHER WATER RECYCLING SYSTEM: purchase and install/construct a water recycling system for the water used by the bus washer. About 20 buses are washed daily and none of the water is currently being recycled.

2009-1 PURCHASE 3 TRANSIT COACHES (35'): purchase three 35' heavy duty transit coaches as replacement vehicles (to replace three 1993 35' coaches).

2009-2 PURCHASE 2 REPLACEMENT ADA VANS: purchase two, light-duty, 15 passenger, wheelchair lift equipped van for complementary service for people with disabilities. These vehicles will replace two 1999 ADA vans.

2009-3 REPAIR AND SEALCOAT ASPHALT PARKING AREAS: make repairs to asphalt parking lots and driving lanes, including filling holes, sealing cracks and joints, and sealcoating the entire surface. The areas to be improved are around the bus barn, maintenance shop and administration building.

## DESCRIPTION OF CAPITAL PROJECTS FY 2010 ELEMENT

Project

Number                      Project Description

2010-1 PURCHASE 3 TRANSIT COACHES (35'): purchase three 35' heavy duty transit coaches as replacement vehicles (to replace three 1993 35' coaches).

2010-3 PURCHASE 1 TRANSIT COACH (30'): purchase one 30' heavy duty transit coach as a replacement vehicle (to replace one 1993 35' coach).

## DESCRIPTION OF CAPITAL PROJECTS FY 2011 ELEMENT

Project Number	Project Description
-------------------	---------------------

2011-2 PURCHASE 1 TRANSIT COACH (30'): purchase one 30' heavy duty transit coach as a replacement vehicle (to replace one 1993 35' coach).

## DESCRIPTION OF CAPITAL PROJECTS FY 2012 ELEMENT

Project Number	Project Description
-------------------	---------------------

2010-2 PURCHASE 1 SERVICE VEHICLE (SEDAN): purchase one 5 passenger sedan to be used in support of transit operations. This vehicle will replace a 1995 sedan.

2011-1 PURCHASE 1 SERVICE VEHICLE (12 PASSENGER VAN): purchase one 12 passenger van to be used by the Street Supervisors in support of the bus system. This vehicle will replace one 2001 12 passenger van.

2012-1 PURCHASE 2 REPLACEMENT ADA VANS: purchase two, light-duty, 15 passenger, wheelchair lift equipped van for complementary service for people with disabilities. These vehicles will replace two 1999 ADA vans.

2012-2 CONSTRUCT MAINTENANCE STORAGE BUILDING: construct an unheated structure on Transit System property for the storage of maintenance equipment, tires, service vehicles, etc.

**FY 2009 - FY 2012  
MASS TRANSIT IMPROVEMENT PROGRAM**

**OPERATING PROJECTS  
FY 2009 through FY 2012**

Project Number	Operating Period	Operating Expenses (\$1,000)	Source of Funds (\$1,000)			
			System Revenues	FTA	State	City
2009-OP	7/1/08 to 6/30/09	5,344.1	596.2	1,153.9	3,473.7	120.3
2010-OP	7/1/09 to 6/30/10	5,579.3	655.8	1,119.9	3,626.5	177.1
2011-OP	7/1/10 to 6/30/11	5,824.2	685.3	1,119.9	3,785.7	233.3
2012-OP	7/1/11 to 6/30/12	6,075.0	716.1	1,155.9	3,948.8	254.2
<b>TOTAL:</b>		22,822.6	2,653.4	4,549.6	14,834.7	784.9

**CAPITAL PROJECTS  
ANNUAL ELEMENT/FY 2009**

Project Number	Project Description	Total Cost (\$1,000)	Source of Funds (\$1,000)		
			FTA	State	City
2004-3	Repair and Remodel Bus Barn	100.0	80.0	0.0	20.0
2004-7	Purchase and Install Bus Washer Water Recycling System	95.0	76.0	0.0	19.0
2009-1	Purchase 3 Transit Coaches (35')	1,050.0	1,050*	0.0	0.0
2009-2	Purchase 2 Replacement ADA Vans	110.0	110.0*	0.0	0.0
2009-3	Repair and sealcoat asphalt parking areas	25.0	20.0	0.0	5.0
<b>TOTAL ANNUAL ELEMENT/FY 2009</b>		1,380.0	1,336.0	0.0	44.0

\* Uses State Tollway Bond Credits in lieu of the local match

**CAPITAL PROJECTS  
FY 2010 ELEMENT**

Project Number	Project Description	Total Cost (\$1,000)	Source of Funds (\$1,000)		
			FTA	State	City
2010-1	Purchase 3 Transit Coaches (35')	1,050.0	1,050*	0.0	0.0
2010-3	Purchase 1 Transit Coach (30')	320.0	320.0*	0.0	0.0
<b>TOTAL FY 2010 ELEMENT</b>		1,370.0	1,370.0	0.0	0.0

\* Uses State Tollway Bond Credits in lieu of the local match

**CAPITAL PROJECTS  
FY 2011 ELEMENT**

Project Number	Project Description	Total Cost (\$1,000)	Source of Funds (\$1,000)		
			FTA	State	City
2011-2	Purchase 1 Transit Coach (30')	320.0	320.0*	0.0	0.0
<b>TOTAL FY 2011 ELEMENT</b>		320.0	320.0	0.0	0.0

\* Uses State Tollway Bond Credits in lieu of the local match

**CAPITAL PROJECTS  
FY 2012 ELEMENT**

Project Number	Project Description	Total Cost (\$1,000)	Source of Funds (\$1,000)		
			FTA	State	City
2010-2	Purchase 1 Service Vehicle (Sedan)	25.0	20.0	0.0	5.0
2011-1	Purchase 1 Service Vehicle (12 Passenger Van)	30.0	24.0	0.0	6.0
2012-1	Purchase 2 Replacement ADA Vans	120.0	120.0*	0.0	0.0
2012-2	Construct Maintenance Storage Building	150.0	120.0	0.0	30.0
<b>TOTAL FY 2012 ELEMENT</b>		325.0	284.0	0.0	41.0

\* Uses State Tollway Bond Credits in lieu of the local match

**FY 2009 - FY 2012  
MASS TRANSIT IMPROVEMENT PROGRAM  
CAPITAL PROJECTS TOTALS (\$1,000)**

Project Element	Total Cost (\$1,000)	Source of Funds (\$1,000)		
		FTA	State	City
<b>TOTAL - ANNUAL ELEMENT/FY 2009</b>	1,380.0	1,336.0	0.0	44.0
<b>TOTAL - FY 2010 ELEMENT</b>	1,370.0	1,370.0	0.0	0.0
<b>TOTAL - FY 2011 ELEMENT</b>	320.0	320.0	0.0	0.0
<b>TOTAL - FY 2012 ELEMENT</b>	325.0	284.0	0.0	41.0
<b>TOTAL - FY 2009 - FY 2012 PROGRAM</b>	3,395.0	3,310.0	0.0	85.0

**FY 2009 - FY 2012  
MASS TRANSIT IMPROVEMENT PROGRAM  
SUMMARY OF PROGRAM COSTS**

**OPERATING PROJECTS TOTALS (\$1,000)**

Project Number	Operating Period	Operating Expenses (\$1,000)	Source of Funds (\$1,000)			
			System Revenues	FTA	State	City
2009-OP	7/1/08 to 6/30/09	5,344.1	596.2	1,153.9	3,473.7	120.3
2010-OP	7/1/09 to 6/30/10	5,579.3	655.8	1,119.9	3,626.5	177.1
2011-OP	7/1/10 to 6/30/11	5,824.2	685.3	1,119.9	3,785.7	233.3
2012-OP	7/1/11 to 6/30/12	6,075.0	716.1	1,155.9	3,948.8	254.2
<b>TOTAL:</b>		22,822.6	2,653.4	4,549.6	14,834.7	784.9

**CAPITAL PROJECTS TOTALS (\$1,000)**

Project Element	Total Cost (\$1,000)	Source of Funds (\$1,000)		
		FTA	State	City
<b>TOTAL - ANNUAL ELEMENT/FY 2009</b>	1,380.0	1,336.0	0.0	44.0
<b>TOTAL - FY 2010 ELEMENT</b>	1,370.0	1,370.0	0.0	0.0
<b>TOTAL - FY 2011 ELEMENT</b>	320.0	320.0	0.0	0.0
<b>TOTAL - FY 2012 ELEMENT</b>	325.0	284.0	0.0	41.0
<b>TOTAL - FY 2009 - FY 2012 PROGRAM</b>	3,395.0	3,310.0	0.0	85.0

**OPERATING AND CAPITAL PROJECTS TOTALS (\$1,000)**

Project Element	Total Cost (\$1,000)	Source of Funds (\$1,000)			
		System Revenues	FTA	State	City
<b>TOTAL - ANNUAL ELEMENT/FY 2009</b>	6,724.1	596.2	2,489.9	3,473.7	164.3
<b>TOTAL - FY 2010 ELEMENT</b>	6,949.3	655.8	2,489.9	3,626.5	177.1
<b>TOTAL - FY 2011 ELEMENT</b>	6,144.2	685.3	1,439.9	3,785.7	233.3
<b>TOTAL - FY 2012 ELEMENT</b>	6,400.0	716.1	1,439.9	3,948.8	295.2
<b>TOTAL - FY 2009 - FY 2012 PROGRAM</b>	26,217.6	2,653.4	7,859.6	14,834.7	869.9

**SECTION X**  
**COST SUMMARY**

**FY 2009 - FY 2012  
TRANSPORTATION IMPROVEMENT PROGRAM  
Cost Summary: FY 2009**

(\$1,000)

**Distribution by Mode:**

Streets and Highways	18379.70	
Other - Trails, Grants	339.60	
Mass Transit	<u>6806.50</u>	
<b>TOTAL:</b>		<b><u>25525.80</u></b>

**Distribution by Funding Source:**

City of Decatur		
Streets and Highways	5238.50	
Mass Transit	760.50	5999.00
Village of Mt. Zion		
Streets and Highways	175.20	
Other - Trails	0.00	175.20
Village of Forsyth		
Streets and Highways	2070.00	2070.00
Decatur Park District		
Other - Trails & Paratransit	339.60	339.60
County of Macon		
Streets and Highways	610.00	610.00
State of Illinois		
Streets and Highways	552.50	
State Grant	0.00	
Mass Transit	3473.70	4026.20
U.S. Department of Transportation		
Federal Highway Administration		
HSIP		
STP-U-Local	0.00	
STP- Rural	0.00	
STP-URB	0.00	
STP-RR-State	0.00	
NHS-State	0.00	
STP-U-HES-State	0.00	
Major Bridge Fund	0.00	
HBP	1760.00	
BRRP		
HPP		
FED-ENHANC	1492.00	
Federal Grant	1500.00	4752.00
Federal Transit Administration		
Sec. 5307	2489.90	
Sec. 5310	82.40	2572.30
Other Sources - Interstate Maint		
	4981.50	4981.50
<b>TOTAL:</b>		<b><u>25525.8</u></b>

**FY 2009 - FY 2012**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Cost Summary: FY 2010**

(\$1,000)

**Distribution by Mode:**

Streets and Highways	12186.80	
Other - Trails, Grants	0.00	
Mass Transit	<u>6949.30</u>	
<b>TOTAL:</b>		<b><u>19136.10</u></b>

**Distribution by Funding Source:**

City of Decatur		
Streets and Highways	4095.00	
Mass Transit	832.90	4927.90
Village of Mt. Zion		
Streets and Highways	312.10	
Other - Trails	0.00	312.10
Village of Forsyth		
Streets and Highways	1160.00	1160.00
Decatur Park District		
Other - Trails	0.00	0.00
County of Macon		
Streets and Highways	530.00	530.00
State of Illinois		
Streets and Highways	1200.00	
State Grant	0.00	
Mass Transit	3626.50	4826.50
U.S. Department of Transportation		
Federal Highway Administration		
HSIP	0.00	
STP-U-Local	0.00	
STP-Rural	0.00	
STP-URB	909.70	
STP-RR-State	0.00	
NHS-State	0.00	
STP-U-HES-State	0.00	
Major Bridge Fund	0.00	
HBP	2480.00	
BRRP	0.00	
HPP	0.00	
FED-ENHANC	1500.00	
Federal Grant		4889.70
Federal Transit Administration		
Sec. 5307	2489.90	
Sec. 5310	0.00	2489.90
Other Sources - Interstate Maint		
		0.00
<b>TOTAL:</b>		<b><u>19136.1</u></b>

**FY 2009 - FY 2012**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Cost Summary: FY 2011**

(\$1,000)

**Distribution by Mode:**

Streets and Highways		8649.70
Other - Trails, Grants		0.00
Mass Transit		<u>6144.20</u>
<b>TOTAL:</b>		<b><u>14793.90</u></b>

**Distribution by Funding Source:**

City of Decatur		
Streets and Highways	3885.00	
Mass Transit	918.60	4803.60
Village of Mt. Zion		
Streets and Highways	34.70	
Other - Trails	0.00	34.70
Village of Forsyth		
Streets and Highways	100.00	100.00
Decatur Park District		
Other - Trails	0.00	0.00
County of Macon		
Streets and Highways	240.00	240.00
State of Illinois		
Streets and Highways	750.00	
State Grant	0.00	
Mass Transit	3785.70	4535.70
U.S. Department of Transportation		
Federal Highway Administration		
HSIP	0.00	
STP-U-Local	0.00	
STP-Rural	680.00	
STP-URB	2320.00	
STP-RR-State	0.00	
NHS-State	0.00	
STP-U-HES-State	0.00	
Major Bridge Funds	0.00	
HBP	640.00	
BRRP	0.00	
HPP	0.00	
FED-ENHANC	0.00	
Federal Grant	0.00	3640.00
Federal Transit Administration		
Sec. 5307	1439.90	
Sec. 5310	0.00	1439.90
Other Sources - Interstate Maint		
	0.00	0.00
<b>TOTAL:</b>		<b><u>14793.90</u></b>

**FY 2009 - FY 2012**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Cost Summary: FY 2012**

(\$1,000)

**Distribution by Mode:**

Streets and Highways	5474.70	
Other - Trails, Grants	0.00	
Mass Transit	<u>6400.00</u>	
<b>TOTAL:</b>		<b><u>11874.70</u></b>

**Distribution by Funding Source:**

City of Decatur		
Streets and Highways	3265.00	
Mass Transit	1011.30	4276.30
Village of Mt. Zion		
Streets and Highways	34.70	
Other - Trails	0.00	34.70
Village of Forsyth		
Streets and Highways	115.00	115.00
Decatur Park District		
Other - Trails	0.00	0.00
County of Macon		
Streets and Highways	0.00	0.00
State of Illinois		
Streets and Highways	412.00	
State Grant	0.00	
Mass Transit	3948.80	4360.80
U.S. Department of Transportation		
Federal Highway Administration		
HSIP	0.00	
STP-U-Local	0.00	
STP-Rural	0.00	
STP-URB	1648.00	
STP-RR-State	0.00	
NHS-State	0.00	
STP-U-HES-State	0.00	
Major Bridge Funds	0.00	
HBP	0.00	
BRRP	0.00	
HPP	0.00	
FED-ENHANC	0.00	
Federal Grant	0.00	1648.00
Federal Transit Administration		
Sec. 5307	1439.90	
Sec. 5310	0.00	1439.90
Other Sources- Interstate Maint		
	0.00	0.00
<b>TOTAL:</b>		<b><u>11874.70</u></b>

**FY 2009 - FY 2012  
TRANSPORTATION IMPROVEMENT PROGRAM  
Cost Summary: FY 2009 - 2012**

(\$1,000)

**Distribution by Mode:**

Streets and Highways	41209.40	
Other - Trails, Grants	5321.10	
Mass Transit	<u>26300.00</u>	
<b>TOTAL:</b>		<b><u>72830.50</u></b>

**Distribution by Funding Source:**

City of Decatur		
Streets and Highways	16483.50	
Mass Transit	3523.30	20006.80
Village of Mt. Zion		
Streets and Highways	556.70	
Other - Trails	0.00	556.70
Village of Forsyth		
Streets and Highways	3445.00	3445.00
Decatur Park District		
Other - Trails	339.60	339.60
County of Macon		
Streets and Highways	1380.00	1380.00
State of Illinois		
Streets and Highways	2914.50	
State Grant	0.00	
Mass Transit	14834.70	17749.20
U.S. Department of Transportation		
Federal Highway Administration		
HSIP	0.00	
STP-U-Local	0.00	
STP-Rural	680.00	
STP-URB	4877.70	
STP-RR-State	0.00	
NHS-State	0.00	
STP-U-HES-State	0.00	
Major Bridge Fund	0.00	
HBP	4880.00	
BRRP	0.00	
HPP	1500.00	
FED-ENHANC	2992.00	
Federal Grant	1500.00	16429.70
Federal Transit Administration		
Sec. 5307	7859.60	
Sec. 5310	82.40	7942.00
Other Sources-Interstate Maint		
	4981.50	4981.50
<b>TOTAL:</b>		<b><u>72830.50</u></b>

**SECTION XI**  
**MAJOR PROJECTS**

## MAJOR PROJECTS

### Projects Which have Federal Funding Included as a part of the Estimated Construction Costs

1.     STATE PROJECT ID        P-95-026-00  
           PROJECT NO.        00D5 068  
           Bike Trail along Stevens Creek PR Fairview PA  
           BR REPL (4.0 miles)  
           Total Est. Cost:       \$221,497.00  
           Federal Funds:       \$177,198.00  
           ROW acquisition phase
  
2.     STATE PROJECT ID        R-95-058-04  
           PROJECT NO.        00D5079  
           Acquisition of 15 parcels of right of way along the Stevens Creek Bike Trail from  
           Fairview Park to Greendell Park.  
           Total Est. Cost:       \$594,000.00  
           Federal Funds:       \$297,000.00
  
3.     STATE PROJECT ID        C-95-017-97  
           PROJECT NO.        0721070  
           Resurfacing & minor bridge rehabilitation on I-72 from east of Harristown to west  
           of I-72 in Decatur, including interchanges at IL 121, US 36 and US 51.  
           Total Est. Cost:       \$ 9,761,964.00  
           Federal Funds:       \$ 0.00
  
4.     STATE PROJECT ID        C-97-077-06  
           PROJECT NO.        0716012  
           Bridge replacement on IL 48 over Spring Creek in Decatur.  
           Total Est. Cost:       \$ 2,909,511  
           Federal Funds:       \$ 2,327,609
  
5.     STATE PROJECT ID        C-97-060-08  
           PROJECT NO.        4114002  
           Corridor improvement planning and implementation strategy along Oakland,  
           Main, Eldorado, Fairview, etc.  
           Total Est. Cost:       \$ 2,033,053  
           Federal Funds:       \$ 895,948

6. STATE PROJECT ID C-97-021-08  
 PROJECT NO. 0115063  
 Bridge replacement over Big Creek on TR256 in Mt. Zion Township  
 Total Est. Cost: \$ 255,033  
 Federal Funds: \$ 204,027
7. STATE PROJECT ID C-97-060-08  
 PROJECT NO. 04114002  
 Corridor improvement planning and implementation strategy along Oakland, Main, Eldorado, Fairview, etc.  
 Total Est. Cost: \$ 2,033,053  
 Federal Funds: \$ 895,948
8. STATE PROJECT ID C-97-047-08  
 PROJECT NO. 5169040  
 Bridge replacement on Harryland Road over a stream in Mt. Zion Township  
 Total Est. Cost: \$ 755,000  
 Federal Funds: \$ 604,000
9. STATE PROJECT ID C-97-070-07  
 PROJECT NO. 0721075  
 Installation of impact attenuators at seven locations. Those in **BOLD** are locations that are within the urbanized planning area.  
 Total Est. Cost: \$ 660,000  
 Federal Funds: \$ 594,000
- a. Acom Road
  - b. Four Bridges Road
  - c. **Lincoln National Highway**
  - d. **Twin Lakes Road**
  - e. **Wyckles Road**
  - f. **Bearsdale Road**
  - g. School Road
10. STATE PROJECT ID C-97-082-07  
 PROJECT NO. 5169039  
 Installation of flashing signal lights and crossing gates at railroad crossing and Sunnyside Road in Decatur.  
 Total Est. Cost: \$ 190,000  
 Federal Funds: \$ 190,000

**SECTION XII**

**CITIZEN PARTICIPATION  
AND  
PROGRAM APPROVAL**

## **CITIZEN PARTICIPATION AND PROGRAM APPROVAL**

As described in the Introduction, the first steps in the development of this Transportation Improvement Program were the submittal of projects proposed by the member agencies of the DUATS, the creation of a draft TIP by the DUATS Technical Committee, and the approval of the draft by the DUATS Policy Committee. After this draft TIP was tentatively approved by the Policy Committee of the DUATS, copies of the TIP were placed on file for public review for 30 days at the Decatur Public Library, the Decatur Economic and Urban Development Department, Decatur Public Transit System, Senator Severns Transit Center, Decatur Park District, Village of Forsyth, Forsyth Public Library, Village of Mount Zion, Mt. Zion Public Library, Oreana Public Library, Macon County Highway Department and the Macon County Office Building. The TIP was posted on the City of Decatur's and Macon County's websites. Notices concerning the availability of the draft for review were mailed to the media, public officials and to anyone whose name is included on the list of those interested in transportation issues. This list is kept and updated by the DUATS staff.

The TIP was then submitted to the Macon County Regional Planning Commission, the appointed Metropolitan Planning Organization (MPO) for the Decatur urbanized area, for final review and approval. The Regional Planning Commission formally approved the FY 2009 - FY 2012 Transportation Improvement Program for the Decatur urbanized area on June 23, 2008.

Following are the resolutions of the DUATS Policy Committee and the Macon County Regional Planning Commission formally approving the FY 2009-FY 2012 Transportation Improvement Program for the Decatur urbanized area.

## **APPENDIX**

## ILLUSTRATIVE PROJECTS

Project #	Project Location/Description	Length (Miles)	COST ESTIMATES (\$1,000)			FUNDING SOURCE (\$1,000)			Type of Funds	Source of Local Funds
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State		
	Macon County – Country Club Drive		2,000.0	400.0	0.0	1,600.0	1,600.0	0.0	400.0	
	Oreana – Orchard, west, Lorraine/Clay from CH20 to Belle St & Belle & Bower from Orchard to RR Tracks		1,828.5	0.0	0.0	1,828.5	707.2	0.0	1,121.3	HPS Funds
	<b>TOTAL FY 2009-FY 2012</b>		3,828.5	400.0	0.0	3,428.5	2,307.2	0.0	1,521.3	

Illustrative Projects are projects which could be included in our TIP, but are not because they currently have no identified reasonable source of funding.

# DUATS

## *Decatur Urbanized Area Transportation Study*

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### **RESOLUTION APPROVING THE FY 2009 – 2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DECATUR URBANIZED AREA**

WHEREAS, the Decatur Urbanized Area Transportation Study (DUATS) in cooperation with the Illinois Department of Transportation (IDOT), embraces and employs a continuing, comprehensive and cooperation (3C) transportation planning process in compliance with Federal regulations for the urbanized area, and

WHEREAS the member entities of DUATS submitted lists of projects which are proposed to be implemented during the four (4) year period of July 1, 2008 through June 30, 2012, and

WHEREAS, the DUATS Technical Committee reviewed all of the proposals and compiled them into a fiscally and financially constrained program of projects as presented in the draft Transportation Improvement Program (TIP) and recommended that the DUATS Policy Committee tentatively approve the TIP subject to public review and comment, and

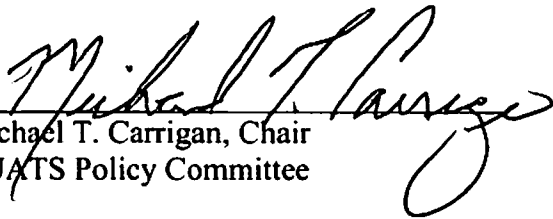
WHEREAS, the DUATS Policy Committee previously placed the draft FY 2009 – 2012 TIP on public display for the minimum thirty day (30) review and comment period, and

WHEREAS, no public comment was received, considered and noted by the Technical and Policy Committee, and

WHEREAS, on June 10, 2008, the Technical Committee unanimously recommended that the Policy Committee approve the TIP as presented and placed on public display,

NOW THEREFORE BE IT RESOLVED, by said DUATS Policy Committee that the FY 2009 – 2012 Transportation Improvement Program is hereby approved as was presented and as was placed on public display.

Approved this 17<sup>th</sup> day of June, 2008

  
Michael T. Carrigan, Chair  
DUATS Policy Committee

**RESOLUTION TO APPROVE THE FY 2009 - FY 2012  
TRANSPORTATION IMPROVEMENT PROGRAM  
FOR THE DECATUR URBANIZED AREA**

**WHEREAS**, the Macon County Regional Planning Commission is the Metropolitan Planning Organization for the Decatur urbanized area; and

**WHEREAS**, the Decatur Urbanized Area Transportation Study (DUATS), in cooperation with the Illinois Department of Transportation, employs a continuing, comprehensive, and cooperative transportation planning process in compliance with Federal regulations for the urbanized area; and

**WHEREAS**, the member agencies of the DUATS submitted lists of projects proposed to be implemented during the four year period from July 1, 2008 through June 30, 2012; and

**WHEREAS**, the Technical Committee of the DUATS has reviewed these proposals and compiled them into a financially constrained program of projects; and

**WHEREAS**, said Technical Committee presented said list of projects in the draft Transportation Improvement Program (TIP), and on June 10, 2008, recommended that the Policy Committee of DUATS approve said TIP; and

**WHEREAS**, the TIP was placed on file for public review for the required period of time and adequate notice was given as required; and

**WHEREAS**, no comments were received during the public review and comment period and thus no amendment of the TIP was necessary by the Technical or Policy Committees of DUATS; and

**WHEREAS**, the DUATS Policy Committee approved the FY 2009 – 2012 TIP on June 17, 2008.

**NOW THEREFORE BE IT RESOLVED THAT** the Macon County Regional Planning Commission approves the FY 2009 - FY 2012 Transportation Improvement Program for the Decatur urbanized area and certifies that the planning process meets the federal requirements of 23 CFR 450.344(a) and all other applicable federal and state regulations.

Approved and Adopted this 23<sup>rd</sup> day of June, 2008.

  
Kathy Merner, Chair  
Regional Planning Commission