

**CITY OF DECATUR  
CAPITAL IMPROVEMENT PLAN FY 2010 TO FY 2014**

<b>Project Title/Name:</b>	Garfield / CNIC RR Bridge	Organization Number:	46484606
<b>Department or Organization:</b>	E&I	Object Number:	489070
<b>Location:</b>	Garfield Avenue and CNIC RR Yard		
<b>Purpose:</b>	Strengthen piers 3 and 6 due to deterioration		
<b>Description:</b>	Install additional footage to strengthen piers 3 & 6 and reconstruct pier caps.		
<b>Relation to other Projects or Plans.</b>	Street Improvement		
<b>Activity:</b>	<b>Type:</b>	<b>Infrastructure Element:</b>	<b>Priority:</b>
<input checked="" type="checkbox"/> Maintenance <input type="checkbox"/> Improvement <input type="checkbox"/> Other	<input type="checkbox"/> Continuing <input checked="" type="checkbox"/> New <input type="checkbox"/> Other	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Water <input type="checkbox"/> Sidewalks & Trails <input type="checkbox"/> Sanitary Sewer <input type="checkbox"/> Traffic <input type="checkbox"/> Econ. Develop. <input type="checkbox"/> Storm Sewer <input type="checkbox"/> Bldgs & Grounds <input type="checkbox"/> Other	<input type="checkbox"/> Top <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium
<b>Comments:</b>			
Use the space below to provide information on the project estimate and time frame. Please provide sufficient information to enable others to understand the basis of your estimate.			

Project plans were prepared by BWC in 2005 and are being updated under a \$39,000 contract in FY 2009.

The design will rebuild the pier caps of piers 3 & 6. The work will include micro piling technology to strengthen the existing piers.

The project will also include reconstruction of the expansion joints over pier 3 and 6 to reduce potential for further deterioration.

The bridge currently is weight restricted. No loads requiring an oversize permit are permitted to use the bridge. This has a negative impact on surrounding industry that manufactures large chemical reaction vessels.

This project may be funded by the Federal Economic Stimulus program.

Submitted By:		Matt Newell		Five Year Plan					Future Years			Total Project Cost
Date:	Fiscal Year	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17		
Item	Vendor	Percent Complete	Current Year Estimate	Budget Year Plan Year 1	Plan Year 2	Plan Year 3	Plan Year 4	Plan Year 5	Plan Year 6	Plan Year 7	Plan Year 8	
Planning	City Staff	100%										\$0
Preliminary Design	BWC	100%										\$0
Final Design	BWC	95%	\$39,000									\$39,000
Legal	City Staff	0%										\$0
ROW & Easements	City Staff	0%										\$0
Construction		0%		\$900,000								\$900,000
Const. Engineering	City Staff	0%		\$90,000								\$90,000
Project Management	City Staff	0%										\$0
Misc. Supplies		0%										\$0
<b>Total Project Costs</b>			\$39,000	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,000